APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Haryana

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	**34,678**	**1,58,629**	**1,93,307**	**39,268**	**1,88,134**	**2,27,402**	**43,404**	**1,94,530**	**2,37,934**	**43,489**	**2,96,611**	**3,40,100**	**57,798**	**5,69,494**	**6,27,292**	**66,714**	**4,69,441**	**5,36,155**	**72,583**	**6,04,117**	**6,76,700**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**34,278**	**95,289**	**1,29,567**	**38,763**	**1,11,267**	**1,50,030**	**42,827**	**1,19,321**	**1,62,148**	**42,798**	**1,32,329**	**1,75,127**	**56,704**	**2,21,445**	**2,78,149**	**65,483**	**2,13,241**	**2,78,724**	**71,163**	**2,38,046**	**3,09,209**
A.Social Services (1 to 12)	**19,695**	**44,948**	**64,643**	**21,010**	**50,030**	**71,040**	**22,950**	**58,371**	**81,321**	**21,834**	**65,660**	**87,494**	**33,175**	**83,625**	**1,16,800**	**36,621**	**1,22,382**	**1,59,003**	**41,711**	**97,869**	**1,39,580**
1.Education, Sports, Art and Culture	2,466	30,033	32,499	3,747	32,601	36,348	6,091	36,931	43,022	6,412	39,613	46,025	8,603	45,000	53,603	13,311	51,819	65,130	13,235	62,133	75,368
2.Medical and Public Health	2,211	5,982	8,193	2,947	6,578	9,525	3,541	7,291	10,832	1,790	8,039	9,829	5,092	9,184	14,276	2,420	10,504	12,924	3,180	12,017	15,197
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	3,082	–	3,082	3,370	–	3,370
4.Water Supply and Sanitation	3,590	1,086	4,676	4,081	1,987	6,068	1,330	4,948	6,278	350	7,262	7,612	144	19,197	19,341	217	10,511	10,728	852	10,611	11,463
5.Housing	65	436	501	8	444	452	47	504	551	25	568	593	102	657	759	68	634	702	151	818	969
6.Urban Development	357	396	753	282	413	695	388	439	827	369	489	858	805	588	1,393	1,319	1,565	2,884	1,968	1,244	3,212
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,077	564	1,641	1,335	616	1,951	1,327	576	1,903	1,239	605	1,844	1,973	650	2,623	1,369	700	2,069	1,449	738	2,187
8.Labour and Labour Welfare	418	1,285	1,703	459	1,460	1,919	549	1,662	2,211	571	1,763	2,334	742	1,885	2,627	1,076	2,052	3,128	1,187	2,406	3,593
9.Social Security and Welfare	9,343	2,146	11,489	7,777	2,607	10,384	9,037	2,637	11,674	7,960	3,070	11,030	14,807	3,409	18,216	12,515	3,455	15,970	15,119	3,308	18,427
10.Nutrition	117	858	975	283	981	1,264	541	1,064	1,605	602	1,092	1,694	768	1,070	1,838	1,093	1,101	2,194	1,057	1,040	2,097
11.Relief on account of Natural Calamities	–	1,710	1,710	–	1,764	1,764	–	1,728	1,728	–	2,488	2,488	–	1,265	1,265	–	39,042	39,042	–	2,595	2,595
12.Others*	51	452	503	91	579	670	99	591	690	2,516	671	3,187	139	720	859	151	999	1,150	143	959	1,102
B.Economic Services (1 to 9)	**14,583**	**50,341**	**64,924**	**17,753**	**61,237**	**78,990**	**19,877**	**60,950**	**80,827**	**20,964**	**66,669**	**87,633**	**23,529**	**1,37,820**	**1,61,349**	**28,862**	**90,859**	**1,19,721**	**29,452**	**1,40,177**	**1,69,629**
1.Agriculture and Allied Activities (i to xii)	7,005	8,802	15,807	8,416	14,262	22,678	11,205	10,231	21,436	10,145	9,090	19,235	9,386	10,546	19,932	11,321	11,799	23,120	13,141	13,976	27,117
i)Crop Husbandry	1,636	943	2,579	2,572	1,044	3,616	5,280	1,133	6,413	3,909	1,284	5,193	2,618	1,528	4,146	3,046	1,626	4,672	4,072	1,876	5,948
ii)Soil and Water Conservation	762	344	1,106	781	363	1,144	806	410	1,216	927	468	1,395	1,155	541	1,696	1,756	583	2,339	1,971	646	2,617
iii)Animal Husbandry	448	2,140	2,588	523	2,338	2,861	516	2,555	3,071	686	2,777	3,463	935	3,250	4,185	898	3,771	4,669	1,245	4,662	5,907
iv)Dairy Development	101	89	190	67	99	166	48	109	157	42	133	175	50	152	202	70	168	238	170	193	363
v)Fisheries	184	72	256	211	79	290	229	82	311	287	94	381	245	110	355	422	125	547	390	143	533
vi)Forestry and Wild Life	3,407	680	4,087	3,657	1,006	4,663	3,741	906	4,647	3,663	1,008	4,671	3,575	1,116	4,691	3,985	1,321	5,306	3,716	1,388	5,104
vii)Plantations	–	145	145	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	–	–	–	–	134	134	–	223	223	–	222	222	–	223	223	–	271	271	–	415	415
ix)Agricultural Research and Education	361	1,427	1,788	470	1,761	2,231	466	1,870	2,336	446	2,154	2,600	566	2,317	2,883	787	2,600	3,387	1,221	3,209	4,430
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	88	2,948	3,036	79	7,422	7,501	107	2,925	3,032	172	929	1,101	227	1,284	1,511	340	1,306	1,646	335	1,414	1,749
xii)Other Agricultural Programmes	18	14	32	56	16	72	12	18	30	13	21	34	15	25	40	17	28	45	21	30	51
2.Rural Development	4,200	2,718	6,918	4,360	2,249	6,609	3,856	1,235	5,091	5,461	1,305	6,766	4,589	1,660	6,249	3,538	1,905	5,443	3,493	2,310	5,803
3.Special Area Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Irrigation and Flood Control	1,306	13,592	14,898	1,742	16,648	18,390	1,871	19,219	21,090	2,700	19,841	22,541	5,991	46,162	52,153	9,401	17,884	27,285	9,729	18,172	27,901
of which :																					
i)Major and Medium Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	5,742	16,991	22,733	5,083	17,555	22,638
ii)Minor Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	894	894	–	617	617
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Energy	42	3,600	3,642	49	4,000	4,049	17	3,500	3,517	23	6,000	6,023	47	45,500	45,547	101	21,000	21,101	33	63,245	63,278
of which :																					
Power	–	3,600	3,600	–	4,000	4,000	–	3,500	3,500	–	6,000	6,000	–	45,500	45,500	–	21,000	21,000	–	63,245	63,245
6.Industry and Minerals (i to iii)	1,252	319	1,571	1,412	401	1,813	1,679	349	2,028	1,470	381	1,851	1,607	434	2,041	2,701	508	3,209	2,132	525	2,657
i)Village and Small Industries	949	122	1,071	855	131	986	1,218	99	1,317	1,006	105	1,111	1,089	125	1,214	2,189	142	2,331	1,591	142	1,733
ii)Industries@	303	197	500	557	270	827	461	250	711	464	276	740	518	309	827	512	366	878	541	383	924
iii)Others**	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Transport and Communications (i + ii)	50	20,790	20,840	10	23,143	23,153	39	25,932	25,971	115	29,510	29,625	250	32,933	33,183	167	37,123	37,290	113	41,174	41,287
i) Roads and Bridges	50	4,243	4,293	10	4,911	4,921	39	4,807	4,846	115	4,718	4,833	250	5,361	5,611	167	6,843	7,010	113	7,223	7,336
ii)Others @@	–	16,547	16,547	–	18,232	18,232	–	21,125	21,125	–	24,792	24,792	–	27,572	27,572	–	30,280	30,280	–	33,951	33,951
8.Science, Technology and Environment	182	6	188	206	8	214	209	7	216	214	8	222	284	8	292	423	10	433	263	12	275
9.General Economic Services (i to iv)	546	514	1,060	1,558	526	2,084	1,001	477	1,478	836	534	1,370	1,375	577	1,952	1,210	630	1,840	548	763	1,311
i)Secretariat - Economic Services	484	168	652	1,473	195	1,668	957	225	1,182	759	256	1,015	1,305	291	1,596	1,189	332	1,521	525	378	903
ii)Tourism	45	140	185	65	112	177	25	20	45	60	21	81	50	24	74	–	25	25	–	66	66
iii)Civil Supplies	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iv)Others +	17	206	223	20	219	239	19	232	251	17	257	274	20	262	282	21	273	294	23	319	342
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**400**	**62,351**	**62,751**	**505**	**75,811**	**76,316**	**577**	**74,067**	**74,644**	**691**	**1,63,698**	**1,64,389**	**1,094**	**3,47,384**	**3,48,478**	**1,231**	**2,55,309**	**2,56,540**	**1,420**	**3,65,327**	**3,66,747**
A.Organs of State	**–**	**1,674**	**1,674**	**–**	**2,531**	**2,531**	**–**	**2,422**	**2,422**	**–**	**2,736**	**2,736**	**–**	**4,810**	**4,810**	**–**	**4,131**	**4,131**	**–**	**4,656**	**4,656**
B.Fiscal Services (i to ii)	**6**	**2,188**	**2,194**	**7**	**2,392**	**2,399**	**6**	**2,709**	**2,715**	**16**	**3,047**	**3,063**	**11**	**3,400**	**3,411**	**11**	**3,614**	**3,625**	**12**	**4,281**	**4,293**
i)Collection of Taxes and Duties	6	2,088	2,094	7	2,253	2,260	6	2,592	2,598	16	2,946	2,962	11	3,209	3,220	11	3,424	3,435	12	4,045	4,057
ii) Other Fiscal Services	–	100	100	–	139	139	–	117	117	–	101	101	–	191	191	–	190	190	–	236	236
C.Interest Payments and Servicing of Debt (1 + 2)	–	24,203	24,203	–	32,186	32,186	–	34,331	34,331	–	42,170	42,170	–	48,694	48,694	–	55,572	55,572	–	71,590	71,590
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Interest Payments (i to iv)	–	24,203	24,203	–	32,186	32,186	–	34,331	34,331	–	42,170	42,170	–	48,694	48,694	–	55,572	55,572	–	71,590	71,590

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Haryana

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	–	11,931	11,931	–	17,571	17,571	–	19,214	19,214	–	19,355	19,355	–	22,554	22,554	–	29,339	29,339	–	39,323	39,323
ii)Interest on Internal Debt	–	5,468	5,468	–	6,011	6,011	–	6,347	6,347	–	8,982	8,982	–	10,586	10,586	–	10,917	10,917	–	13,355	13,355
of which :																					
(a)Interest on Market Loans	–	3,664	3,664	–	4,899	4,899	–	5,026	5,026	–	6,112	6,112	–	7,305	7,305	–	8,661	8,661	–	10,500	10,500
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	6,288	6,288	–	7,951	7,951	–	8,110	8,110	–	11,436	11,436	–	12,516	12,516	–	14,255	14,255	–	17,686	17,686
iv)Others	–	516	516	–	653	653	–	660	660	–	2,397	2,397	–	3,038	3,038	–	1,061	1,061	–	1,226	1,226
D.Administrative Services (i to v)	394	15,314	15,708	498	17,762	18,260	571	20,074	20,645	675	22,702	23,377	1,083	27,381	28,464	1,220	29,558	30,778	1,408	32,892	34,300
i)Secretariat-General Services	**–**	**744**	**744**	**–**	**865**	**865**	**–**	**1,124**	**1,124**	**–**	**1,167**	**1,167**	**–**	**2,043**	**2,043**	**–**	**1,585**	**1,585**	**–**	**1,902**	**1,902**
ii)District Administration	–	971	971	–	1,114	1,114	–	1,264	1,264	–	1,431	1,431	–	1,663	1,663	–	1,875	1,875	–	2,203	2,203
iii)Police	–	10,222	10,222	–	11,705	11,705	–	14,408	14,408	–	15,353	15,353	–	17,332	17,332	–	19,140	19,140	–	22,167	22,167
iv)Public Works	394	1,077	1,471	458	1,438	1,896	496	569	1,065	599	1,662	2,261	1,003	2,405	3,408	1,140	1,953	3,093	1,314	2,236	3,550
v)Others ++	–	2,300	2,300	40	2,640	2,680	75	2,709	2,784	76	3,089	3,165	80	3,938	4,018	80	5,005	5,085	94	4,384	4,478
E.Pensions	**–**	**7,072**	**7,072**	**–**	**8,352**	**8,352**	**–**	**10,698**	**10,698**	**–**	**12,045**	**12,045**	**–**	**13,797**	**13,797**	**–**	**16,618**	**16,618**	**–**	**24,384**	**24,384**
F.Miscellaneous General Services	**–**	**11,900**	**11,900**	**–**	**12,588**	**12,588**	**–**	**3,833**	**3,833**	**–**	**80,998**	**80,998**	**–**	**2,49,302**	**2,49,302**	**–**	**1,45,816**	**1,45,816**	**–**	**2,27,524**	**2,27,524**
of which :																					
Payment on account of State Lotteries	–	11,900	11,900	–	12,548	12,548	–	3,810	3,810	–	80,959	80,959	–	2,49,227	2,49,227	–	1,45,749	1,45,749	–	2,27,441	2,27,441
III.Grants-in-Aid and Contributions	**–**	**989**	**989**	**–**	**1,056**	**1,056**	**–**	**1,142**	**1,142**	**–**	**584**	**584**	**–**	**665**	**665**	**–**	**891**	**891**	**–**	**744**	**744**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	989	989	–	1,056	1,056	–	1,142	1,142	–	584	584	–	665	665	–	891	891	–	744	744

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Haryana

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL EXPENDITURE (I+II+III)	**64,500**	**5,97,217**	**6,61,717**	**76,863**	**6,25,026**	**7,01,889**	**90,135**	**6,05,070**	**6,95,205**	**99,169**	**6,18,968**	**7,18,137**	**1,19,757**	**7,45,892**	**8,65,649**	**1,04,918**	**8,29,297**	**9,34,215**	**1,12,438**	**8,99,281**	**10,11,719**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**62,628**	**2,72,970**	**3,35,598**	**74,192**	**3,49,803**	**4,23,995**	**87,636**	**3,17,231**	**4,04,867**	**96,418**	**3,08,493**	**4,04,911**	**1,16,367**	**3,97,593**	**5,13,960**	**1,01,594**	**4,32,527**	**5,34,121**	**1,09,514**	**4,60,662**	**5,70,176**
A.Social Services (1 to 12)	**38,664**	**1,19,004**	**1,57,668**	**46,126**	**1,62,350**	**2,08,476**	**55,340**	**1,70,379**	**2,25,719**	**66,320**	**1,84,310**	**2,50,630**	**72,977**	**1,99,501**	**2,72,478**	**62,536**	**2,18,336**	**2,80,872**	**70,837**	**2,28,734**	**2,99,571**
1.Education, Sports, Art and Culture	10,502	75,016	85,518	15,840	1,06,259	1,22,099	18,703	1,06,204	1,24,907	18,025	1,15,037	1,33,062	21,072	1,26,543	1,47,615	9,685	1,35,034	1,44,718	14,814	1,38,773	1,53,587
2.Medical and Public Health	4,378	14,389	18,767	3,926	20,805	24,731	3,633	20,483	24,116	4,576	21,110	25,686	4,773	21,748	26,521	5,474	23,530	29,004	5,840	24,756	30,596
3.Family Welfare	3,541	–	3,541	4,437	–	4,437	4,277	–	4,277	3,405	–	3,405	4,920	–	4,920	5,264	–	5,264	4,446	–	4,446
4.Water Supply and Sanitation	200	14,884	15,084	269	17,983	18,252	205	22,004	22,209	1,532	20,409	21,941	190	25,565	25,755	658	29,711	30,369	242	35,106	35,348
5.Housing	40	743	783	–	629	629	59	819	878	25	876	901	–	971	971	–	1,064	1,064	–	1,000	1,000
6.Urban Development	1,956	1,354	3,310	2,330	1,959	4,289	2,760	2,815	5,575	1,372	5,174	6,546	2,960	1,359	4,319	4,050	1,172	5,222	4,492	1,254	5,746
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,130	1,193	2,323	758	1,440	2,198	1,302	1,437	2,739	1,908	1,461	3,369	2,325	1,589	3,914	2,589	1,919	4,508	2,464	2,080	4,544
8.Labour and Labour Welfare	1,337	2,597	3,934	2,008	3,463	5,471	1,713	3,377	5,090	1,823	3,546	5,369	1,800	3,627	5,427	828	4,818	5,645	892	5,045	5,937
9.Social Security and Welfare	14,930	3,397	18,327	15,864	3,727	19,591	21,886	4,706	26,592	33,043	4,977	38,020	34,300	5,150	39,450	33,454	6,126	39,580	36,699	5,267	41,966
10.Nutrition	495	1,379	1,874	533	1,636	2,169	496	2,034	2,530	348	2,294	2,642	438	2,713	3,151	478	3,946	4,423	840	3,999	4,839
11.Relief on account of Natural Calamities	–	2,913	2,913	–	2,863	2,863	–	4,939	4,939	–	7,986	7,986	–	8,703	8,703	–	9,335	9,335	–	9,620	9,620
12.Others*	155	1,139	1,294	161	1,586	1,747	306	1,561	1,867	263	1,440	1,703	199	1,533	1,732	56	1,681	1,737	108	1,834	1,942
B.Economic Services (1 to 9)	**23,964**	**1,53,966**	**1,77,930**	**28,066**	**1,87,453**	**2,15,519**	**32,296**	**1,46,852**	**1,79,148**	**30,098**	**1,24,183**	**1,54,281**	**43,390**	**1,98,092**	**2,41,482**	**39,058**	**2,14,191**	**2,53,249**	**38,677**	**2,31,928**	**2,70,605**
1.Agriculture and Allied Activities (i to xii)	9,218	17,319	26,537	9,900	23,268	33,168	11,169	21,614	32,783	11,261	24,557	35,818	13,213	26,052	39,265	10,189	30,938	41,127	11,238	31,033	42,271
i)Crop Husbandry	1,549	3,816	5,365	1,883	5,219	7,102	2,085	5,371	7,456	2,474	5,325	7,799	2,880	5,458	8,338	2,588	5,912	8,501	2,545	6,035	8,580
ii)Soil and Water Conservation	1,846	775	2,621	1,517	1,114	2,631	1,575	1,077	2,652	2,154	1,109	3,263	2,907	1,203	4,110	2,764	1,295	4,059	2,870	1,408	4,278
iii)Animal Husbandry	883	5,283	6,166	1,261	7,406	8,667	1,742	7,366	9,108	1,728	7,178	8,906	1,589	7,439	9,028	540	9,538	10,077	936	9,570	10,506
iv)Dairy Development	107	216	323	98	308	406	114	295	409	124	314	438	164	322	486	113	348	461	107	182	289
v)Fisheries	317	187	504	399	377	776	460	280	740	570	277	847	387	299	686	528	317	845	609	326	935
vi)Forestry and Wild Life	3,505	1,792	5,297	3,827	2,940	6,767	3,689	2,350	6,039	3,005	2,629	5,634	3,860	2,703	6,563	2,939	4,313	7,251	3,242	4,035	7,277
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	–	434	434	–	412	412	–	584	584	–	558	558	–	501	501	65	368	433	–	491	491
ix)Agricultural Research and Education	785	3,527	4,312	639	3,859	4,498	1,169	2,716	3,885	995	5,407	6,402	1,173	6,389	7,562	532	6,938	7,470	608	7,090	7,698
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	202	1,255	1,457	248	1,597	1,845	304	1,525	1,829	178	1,704	1,882	213	1,688	1,901	120	1,820	1,939	321	1,816	2,137
xii)Other Agricultural Programmes	24	34	58	28	36	64	31	50	81	33	56	89	40	50	90	–	89	89	–	80	80
2.Rural Development	3,855	2,715	6,570	2,754	3,531	6,285	8,451	3,570	12,021	4,912	4,007	8,919	9,412	4,134	13,546	9,278	4,312	13,590	9,405	4,519	13,924
3.Special Area Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Irrigation and Flood Control	8,519	20,457	28,976	12,043	17,838	29,881	10,029	20,803	30,832	10,270	22,274	32,544	13,404	29,072	42,476	12,717	34,739	47,456	8,036	33,647	41,683
of which :																					
i)Major and Medium Irrigation	5,869	19,463	25,332	8,612	17,469	26,081	7,735	20,056	27,791	6,321	21,644	27,965	7,300	27,177	34,477	7,934	29,255	37,189	5,245	32,829	38,074
ii)Minor Irrigation	–	994	994	80	369	449	80	747	827	138	629	767	108	1,895	2,003	–	5,484	5,484	–	818	818
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Energy	35	67,994	68,029	50	84,715	84,765	59	41,310	41,369	58	14,023	14,081	2,619	76,504	79,123	1,951	83,074	85,026	5,681	92,578	98,259
of which :																					
Power	–	67,994	67,994	–	84,715	84,715	–	41,310	41,310	–	14,023	14,023	2,537	76,504	79,041	1,888	83,060	84,949	5,393	92,564	97,957
6.Industry and Minerals (i to iii)	1,414	601	2,015	1,472	2,361	3,833	1,238	1,252	2,490	1,228	1,304	2,532	1,042	1,384	2,426	2,136	1,568	3,704	1,005	1,482	2,487
i)Village and Small Industries	783	144	927	608	168	776	368	123	491	400	156	556	213	166	379	570	308	878	317	175	492
ii)Industries@	631	457	1,088	864	2,193	3,057	870	1,129	1,999	828	1,148	1,976	829	1,218	2,047	1,566	1,260	2,826	688	1,307	1,995
iii)Others**	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Transport and Communications (i + ii)	133	44,077	44,210	37	54,571	54,608	5	57,149	57,154	1,077	56,747	57,824	2,249	59,559	61,808	1,102	58,148	59,250	1,100	67,229	68,329
i) Roads and Bridges	130	7,452	7,582	33	14,256	14,289	–	13,589	13,589	1,047	10,750	11,797	2,094	12,123	14,217	1,047	7,945	8,992	1,095	11,361	12,456
ii)Others @@	3	36,625	36,628	4	40,315	40,319	5	43,560	43,565	30	45,997	46,027	155	47,436	47,591	55	50,203	50,258	5	55,868	55,873
8.Science, Technology and Environment	189	22	211	288	37	325	275	30	305	336	30	366	310	35	345	368	40	408	675	42	717
9.General Economic Services (i to iv)	601	781	1,382	1,522	1,132	2,654	1,070	1,124	2,194	956	1,241	2,197	1,141	1,352	2,493	1,317	1,372	2,689	1,537	1,398	2,935
i)Secretariat - Economic Services	563	407	970	1,418	595	2,013	1,016	573	1,589	920	527	1,447	1,020	593	1,613	1,247	616	1,863	1,505	620	2,125
ii)Tourism	–	30	30	–	39	39	–	76	76	–	79	79	–	151	151	–	156	156	–	158	158
iii)Civil Supplies	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iv)Others +	38	344	382	104	498	602	54	475	529	36	635	671	121	608	729	70	600	670	32	620	652
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**1,872**	**3,24,197**	**3,26,069**	**2,671**	**2,75,174**	**2,77,845**	**2,499**	**2,87,793**	**2,90,292**	**2,751**	**3,08,982**	**3,11,733**	**3,390**	**3,45,229**	**3,48,619**	**3,324**	**3,96,207**	**3,99,531**	**2,924**	**4,33,848**	**4,36,772**
A.Organs of State	**–**	**5,579**	**5,579**	**–**	**6,767**	**6,767**	**–**	**8,487**	**8,487**	**–**	**6,997**	**6,997**	**27**	**8,247**	**8,274**	**75**	**8,179**	**8,254**	**93**	**8,486**	**8,579**
B.Fiscal Services (i to ii)	**19**	**4,996**	**5,015**	**36**	**7,472**	**7,508**	**20**	**8,616**	**8,636**	**20**	**8,497**	**8,517**	**645**	**8,761**	**9,406**	**238**	**9,548**	**9,786**	**37**	**9,650**	**9,687**
i)Collection of Taxes and Duties	19	4,659	4,678	36	7,047	7,083	20	8,298	8,318	20	8,175	8,195	645	8,233	8,878	238	9,158	9,396	37	9,181	9,218
ii) Other Fiscal Services	–	337	337	–	425	425	–	318	318	–	322	322	–	528	528	–	390	390	–	469	469
C.Interest Payments and Servicing of Debt (1 + 2)	–	82,033	82,033	–	99,699	99,699	–	1,35,741	1,35,741	–	1,49,191	1,49,191	–	1,62,447	1,62,447	–	1,94,597	1,94,597	–	2,14,245	2,14,245
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	2,980	2,980
2.Interest Payments (i to iv)	–	82,033	82,033	–	99,699	99,699	–	1,35,741	1,35,741	–	1,49,191	1,49,191	–	1,62,447	1,62,447	–	1,94,597	1,94,597	–	2,11,265	2,11,265

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Haryana

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	–	44,177	44,177	–	52,682	52,682	–	63,822	63,822	–	66,360	66,360	–	68,974	68,974	–	69,526	69,526	–	62,692	62,692
ii)Interest on Internal Debt	–	16,334	16,334	–	20,747	20,747	–	28,491	28,491	–	42,043	42,043	–	52,207	52,207	–	84,247	84,247	–	1,08,746	1,08,746
of which :																					
(a)Interest on Market Loans	–	12,459	12,459	–	14,991	14,991	–	17,843	17,843	–	20,122	20,122	–	23,690	23,690	–	23,627	23,627	–	30,937	30,937
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	20,180	20,180	–	24,849	24,849	–	41,739	41,739	–	38,953	38,953	–	39,244	39,244	–	38,820	38,820	–	37,803	37,803
iv)Others	–	1,342	1,342	–	1,421	1,421	–	1,689	1,689	–	1,835	1,835	–	2,022	2,022	–	2,004	2,004	–	2,024	2,024
D.Administrative Services (i to v)	1,853	38,393	40,246	2,635	50,657	53,292	2,479	49,174	51,653	2,731	56,055	58,786	2,718	60,088	62,806	3,011	65,877	68,888	2,794	68,877	71,671
i)Secretariat-General Services	**–**	**1,999**	**1,999**	**–**	**2,677**	**2,677**	**–**	**2,792**	**2,792**	**275**	**2,662**	**2,937**	**92**	**2,797**	**2,889**	**170**	**2,773**	**2,943**	**–**	**3,048**	**3,048**
ii)District Administration	–	2,525	2,525	–	3,449	3,449	–	3,390	3,390	–	3,561	3,561	–	3,818	3,818	–	3,990	3,990	–	4,272	4,272
iii)Police	–	25,714	25,714	–	35,346	35,346	–	36,327	36,327	–	39,333	39,333	–	45,553	45,553	–	47,169	47,169	–	49,549	49,549
iv)Public Works	1,810	3,422	5,232	2,588	2,945	5,533	2,467	519	2,986	2,136	4,324	6,460	2,346	1,410	3,756	2,553	5,412	7,965	2,708	4,207	6,915
v)Others ++	43	4,733	4,776	47	6,240	6,287	12	6,146	6,158	320	6,175	6,495	280	6,510	6,790	288	6,533	6,821	86	7,801	7,887
E.Pensions	**–**	**25,755**	**25,755**	**–**	**53,071**	**53,071**	**–**	**58,736**	**58,736**	**–**	**57,084**	**57,084**	**–**	**65,705**	**65,705**	**–**	**74,591**	**74,591**	**–**	**76,570**	**76,570**
F.Miscellaneous General Services	**–**	**1,67,441**	**1,67,441**	**–**	**57,508**	**57,508**	**–**	**27,039**	**27,039**	**–**	**31,158**	**31,158**	**–**	**39,981**	**39,981**	**–**	**43,415**	**43,415**	**–**	**56,020**	**56,020**
of which :																					
Payment on account of State Lotteries	–	1,67,304	1,67,304	–	57,307	57,307	–	27,009	27,009	–	31,129	31,129	–	39,951	39,951	–	43,345	43,345	–	55,932	55,932
III.Grants-in-Aid and Contributions	**–**	**50**	**50**	**–**	**49**	**49**	**–**	**46**	**46**	**–**	**1,493**	**1,493**	**–**	**3,070**	**3,070**	**–**	**563**	**563**	**–**	**4,771**	**4,771**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	50	50	–	49	49	–	46	46	–	1,493	1,493	–	3,070	3,070	–	563	563	–	4,771	4,771

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Haryana

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	**1,45,270**	**9,95,440**	**11,40,710**	**2,01,480**	**10,62,509**	**12,63,990**	**2,45,412**	**13,90,804**	**16,36,216**	**3,17,551**	**14,35,136**	**17,52,687**	**4,49,514**	**17,22,005**	**21,71,519**	**5,62,012**	**20,20,094**	**25,82,106**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**1,41,844**	**4,99,885**	**6,41,729**	**1,97,621**	**5,83,415**	**7,81,037**	**2,41,692**	**8,82,537**	**11,24,229**	**3,13,388**	**8,82,667**	**11,96,055**	**4,43,514**	**10,89,878**	**15,33,391**	**5,54,235**	**12,31,305**	**17,85,540**
A.Social Services (1 to 12)	**84,285**	**2,37,537**	**3,21,822**	**1,28,979**	**2,70,580**	**3,99,560**	**1,58,492**	**3,03,048**	**4,61,540**	**2,21,213**	**3,52,654**	**5,73,867**	**2,85,031**	**4,71,677**	**7,56,708**	**3,74,649**	**6,03,675**	**9,78,325**
1.Education, Sports, Art and Culture	20,754	1,46,750	1,67,504	33,165	1,63,812	1,96,977	46,283	1,82,924	2,29,208	74,256	2,01,088	2,75,344	1,03,267	2,98,163	4,01,430	1,33,428	4,01,623	5,35,051
2.Medical and Public Health	5,520	26,972	32,492	9,689	28,853	38,542	10,613	30,428	41,041	9,641	37,207	46,848	19,736	51,287	71,023	24,306	67,140	91,446
3.Family Welfare	5,581	–	5,581	6,386	–	6,386	5,615	–	5,615	6,041	–	6,041	6,867	–	6,867	7,864	–	7,864
4.Water Supply and Sanitation	265	30,887	31,152	596	35,097	35,693	884	38,368	39,252	705	54,240	54,945	1,960	55,151	57,111	1,870	66,452	68,322
5.Housing	–	1,216	1,216	–	1,205	1,205	–	1,839	1,839	–	1,414	1,414	–	1,546	1,546	–	1,825	1,825
6.Urban Development	4,798	1,331	6,129	5,087	6,430	11,518	7,905	6,561	14,466	30,332	6,757	37,089	38,503	14,723	53,226	78,438	12,751	91,189
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,695	2,216	4,911	6,360	2,310	8,670	9,181	3,214	12,395	11,204	3,031	14,234	13,097	3,176	16,273	13,810	2,686	16,496
8.Labour and Labour Welfare	916	6,388	7,304	2,452	7,557	10,009	2,930	7,478	10,409	1,887	8,657	10,544	3,627	12,330	15,957	4,816	11,865	16,680
9.Social Security and Welfare	42,717	5,396	48,113	60,499	7,492	67,991	67,043	8,333	75,376	71,435	11,326	82,761	80,040	12,156	92,196	88,818	13,365	1,02,183
10.Nutrition	830	4,300	5,131	4,230	45	4,275	7,523	49	7,571	14,189	48	14,236	15,435	71	15,506	18,750	92	18,842
11.Relief on account of Natural Calamities	–	10,189	10,189	–	15,443	15,443	–	21,680	21,680	–	26,443	26,443	–	19,452	19,452	–	20,187	20,187
12.Others*	208	1,892	2,100	516	2,337	2,853	514	2,175	2,689	1,524	2,443	3,967	2,500	3,620	6,120	2,550	5,689	8,239
B.Economic Services (1 to 9)	**57,559**	**2,62,348**	**3,19,907**	**68,642**	**3,12,835**	**3,81,477**	**83,201**	**5,79,488**	**6,62,689**	**92,175**	**5,30,013**	**6,22,188**	**1,58,483**	**6,18,201**	**7,76,684**	**1,79,586**	**6,27,630**	**8,07,216**
1.Agriculture and Allied Activities (i to xii)	13,266	33,068	46,334	17,324	36,361	53,685	23,769	38,722	62,491	24,331	83,172	1,07,503	42,853	57,467	1,00,320	43,931	72,901	1,16,832
i)Crop Husbandry	3,061	6,376	9,437	3,116	6,801	9,918	5,151	7,193	12,344	7,747	7,894	15,641	17,805	11,031	28,836	19,177	14,282	33,459
ii)Soil and Water Conservation	2,167	1,499	3,666	615	1,590	2,205	470	1,703	2,173	431	1,930	2,361	1,030	2,671	3,701	1,320	3,469	4,789
iii)Animal Husbandry	1,058	10,805	11,863	1,652	11,635	13,286	2,116	12,140	14,256	2,367	13,836	16,202	5,873	19,307	25,180	7,363	25,120	32,483
iv)Dairy Development	98	109	207	170	81	252	177	82	259	202	79	280	189	112	301	200	146	346
v)Fisheries	612	361	973	877	396	1,274	751	425	1,176	591	858	1,449	956	1,237	2,193	1,193	1,551	2,744
vi)Forestry and Wild Life	5,327	4,130	9,456	9,145	4,142	13,286	12,379	4,383	16,762	10,097	4,998	15,095	11,600	6,532	18,132	10,070	8,217	18,287
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	–	481	481	–	508	508	–	523	523	–	543	543	–	1,223	1,223	–	1,058	1,058
ix)Agricultural Research and Education	628	7,271	7,898	805	9,105	9,911	803	10,073	10,875	2,007	10,830	12,837	3,412	10,746	14,157	3,418	14,261	17,678
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	316	1,958	2,274	943	2,014	2,957	1,923	2,111	4,034	889	42,109	42,998	1,989	4,469	6,457	1,190	4,615	5,805
xii)Other Agricultural Programmes	–	79	79	–	88	88	–	88	88	–	96	96	–	139	139	–	182	182
2.Rural Development	9,240	7,184	16,424	17,184	10,928	28,111	17,551	14,989	32,540	38,947	19,575	58,522	62,021	35,897	97,918	61,047	32,463	93,510
3.Special Area Programmes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Irrigation and Flood Control	13,535	31,033	44,569	15,480	34,204	49,684	11,446	43,752	55,198	13,891	56,867	70,759	26,226	92,107	1,18,333	26,872	87,594	1,14,466
of which :																		
i)Major and Medium Irrigation	8,131	30,659	38,790	6,293	33,838	40,131	5,959	43,338	49,297	6,905	56,433	63,338	17,400	91,519	1,08,919	17,300	86,742	1,04,042
ii)Minor Irrigation	–	375	375	–	366	366	–	414	414	–	434	434	–	588	588	–	852	852
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Energy	10,070	1,10,510	1,20,580	2,273	1,39,524	1,41,798	400	3,75,836	3,76,236	431	2,56,640	2,57,072	1,304	3,00,598	3,01,902	781	2,77,843	2,78,624
of which :																		
Power	9,954	1,10,495	1,20,449	1,874	1,39,509	1,41,383	–	3,75,820	3,75,820	–	2,56,227	2,56,227	643	3,00,160	3,00,803	–	2,77,397	2,77,397
6.Industry and Minerals (i to iii)	2,717	1,581	4,298	10,528	1,385	11,912	14,469	1,684	16,153	4,065	2,667	6,732	4,984	3,315	8,298	5,276	4,044	9,320
i)Village and Small Industries	2,106	176	2,282	8,277	171	8,448	13,036	179	13,215	3,339	405	3,745	3,000	422	3,422	3,119	505	3,625
ii)Industries@	612	1,404	2,016	2,250	1,214	3,464	1,433	1,504	2,938	726	2,262	2,988	1,984	2,892	4,876	2,157	3,539	5,695
iii)Others**	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Transport and Communications (i + ii)	6,631	77,412	84,043	2,724	88,813	91,537	12,715	1,02,859	1,15,573	6,228	1,09,180	1,15,408	10,200	1,26,014	1,36,214	10,600	1,49,293	1,59,893
i) Roads and Bridges	6,526	16,267	22,793	2,619	21,838	24,457	12,510	32,991	45,500	6,028	36,057	42,085	10,000	40,623	50,623	10,000	44,187	54,187
ii)Others @@	105	61,146	61,251	105	66,975	67,080	205	69,868	70,073	200	73,123	73,323	200	85,391	85,591	600	1,05,106	1,05,706
8.Science, Technology and Environment	545	50	595	842	46	889	790	48	837	605	161	765	762	191	953	3,315	220	3,535
9.General Economic Services (i to iv)	1,554	1,510	3,064	2,287	1,574	3,861	2,061	1,599	3,660	3,676	1,751	5,427	10,133	2,613	12,746	27,764	3,271	31,035
i)Secretariat - Economic Services	1,505	665	2,170	2,088	666	2,755	2,004	722	2,725	3,649	786	4,435	10,096	1,138	11,234	27,746	1,428	29,174
ii)Tourism	–	162	162	–	185	185	–	103	103	–	108	108	–	215	215	–	241	241
iii)Civil Supplies	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iv)Others +	49	683	732	199	723	922	58	775	832	27	857	884	37	1,260	1,297	18	1,602	1,620
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**3,427**	**4,86,384**	**4,89,810**	**3,859**	**4,54,108**	**4,57,967**	**3,720**	**4,80,786**	**4,84,505**	**4,163**	**5,18,805**	**5,22,968**	**6,000**	**6,10,267**	**6,16,268**	**7,777**	**7,79,783**	**7,87,560**
A.Organs of State	**134**	**10,155**	**10,289**	**89**	**12,693**	**12,782**	**70**	**13,625**	**13,695**	**138**	**16,200**	**16,338**	**115**	**23,653**	**23,768**	**192**	**27,958**	**28,150**
B.Fiscal Services (i to ii)	**23**	**10,341**	**10,364**	**23**	**11,322**	**11,345**	**27**	**13,354**	**13,381**	**25**	**14,476**	**14,501**	**69**	**19,997**	**20,066**	**66**	**24,434**	**24,501**
i)Collection of Taxes and Duties	23	9,950	9,972	23	11,029	11,052	27	13,108	13,135	25	14,351	14,376	69	19,778	19,847	66	24,278	24,345
ii) Other Fiscal Services	–	392	392	–	293	293	–	246	246	–	125	125	–	219	219	–	156	156
C.Interest Payments and Servicing of Debt (1 + 2)	–	2,28,637	2,28,637	–	2,14,173	2,14,173	–	2,31,606	2,31,606	–	2,39,574	2,39,574	–	2,40,179	2,40,179	–	3,07,557	3,07,557
1.Appropriation for Reduction or Avoidance of Debt	–	5,187	5,187	–	4,190	4,190	–	5,100	5,100	–	4,997	4,997	–	4,743	4,743	–	7,453	7,453
2.Interest Payments (i to iv)	–	2,23,450	2,23,450	–	2,09,983	2,09,983	–	2,26,506	2,26,506	–	2,34,577	2,34,577	–	2,35,436	2,35,436	–	3,00,104	3,00,104

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Haryana

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	–	45,533	45,533	–	19,980	19,980	–	15,333	15,333	–	16,698	16,698	–	16,409	16,409	–	15,849	15,849
ii)Interest on Internal Debt	–	1,37,970	1,37,970	–	1,46,489	1,46,489	–	1,65,000	1,65,000	–	1,68,972	1,68,972	–	1,66,027	1,66,027	–	2,28,554	2,28,554
of which :																		
(a)Interest on Market Loans	–	35,285	35,285	–	41,065	41,065	–	41,829	41,829	–	39,367	39,367	–	37,174	37,174	–	85,270	85,270
(b) Interest on NSSF	–	59,601	59,601	–	79,824	79,824	–	98,016	98,016	–	1,05,404	1,05,404	–	1,03,829	1,03,829	–	1,03,592	1,03,592
iii)Interest on Small Savings, Provident Funds, etc.	–	37,840	37,840	–	41,230	41,230	–	43,687	43,687	–	45,869	45,869	–	49,718	49,718	–	52,410	52,410
iv)Others	–	2,107	2,107	–	2,285	2,285	–	2,487	2,487	–	3,038	3,038	–	3,282	3,282	–	3,292	3,292
D.Administrative Services (i to v)	3,270	76,803	80,073	3,747	91,115	94,862	3,622	1,04,037	1,07,659	4,000	1,18,646	1,22,646	5,817	1,57,325	1,63,142	7,519	2,00,771	2,08,291
i)Secretariat-General Services	**–**	**3,461**	**3,461**	**–**	**5,940**	**5,940**	**–**	**4,162**	**4,162**	**–**	**4,610**	**4,610**	**–**	**6,774**	**6,774**	**–**	**7,717**	**7,717**
ii)District Administration	–	4,742	4,742	–	5,072	5,072	–	5,398	5,398	–	6,280	6,280	–	8,878	8,878	–	11,220	11,220
iii)Police	–	59,271	59,271	–	64,512	64,512	–	69,035	69,035	–	77,368	77,368	–	1,05,052	1,05,052	–	1,39,851	1,39,851
iv)Public Works	3,193	259	3,452	3,705	6,018	9,723	3,562	14,691	18,253	3,932	18,025	21,956	5,616	19,637	25,253	7,308	22,162	29,470
v)Others ++	77	9,070	9,147	42	9,573	9,615	60	10,751	10,811	68	12,364	12,432	201	16,984	17,185	211	19,821	20,032
E.Pensions	**–**	**90,193**	**90,193**	**–**	**1,03,313**	**1,03,313**	**–**	**1,17,333**	**1,17,333**	**–**	**1,29,751**	**1,29,751**	**–**	**1,69,000**	**1,69,000**	**–**	**2,19,000**	**2,19,000**
F.Miscellaneous General Services	**–**	**70,254**	**70,254**	**–**	**21,493**	**21,493**	**–**	**831**	**831**	**–**	**158**	**158**	**–**	**112**	**112**	**–**	**62**	**62**
of which :																		
Payment on account of State Lotteries	–	70,154	70,154	–	19,423	19,423	–	46	46	–	19	19	–	53	53	–	16	16
III.Grants-in-Aid and Contributions	**–**	**9,171**	**9,171**	**–**	**24,986**	**24,986**	**–**	**27,481**	**27,481**	**–**	**33,665**	**33,665**	**–**	**21,860**	**21,860**	**–**	**9,005**	**9,005**
of which :																		
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	9,171	9,171	–	24,986	24,986	–	27,481	27,481	–	33,665	33,665	–	21,860	21,860	–	9,005	9,005

See 'Notes to Appendix II'.