

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Gujarat

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
TOTAL EXPENDITURE (I+II+III)	68,995	3,39,197	4,08,192	97,164	4,26,656	5,23,820	1,48,248	4,72,842	6,21,090	66,236	6,27,143	6,93,379	82,545	6,71,877	7,54,422	1,13,400	7,63,209	8,76,609	1,14,567	9,11,377	10,25,944
I.DEVELOPMENTAL EXPENDITURE (A + B)	68,319	2,19,006	2,87,325	96,266	2,81,201	3,77,467	1,47,838	2,93,900	4,41,738	65,476	4,31,258	4,96,734	81,608	4,40,564	5,22,172	1,12,496	5,00,855	6,13,351	1,13,371	5,78,118	6,91,489
A.Social Services (1 to 12)	17,715	1,42,959	1,60,674	20,401	1,69,415	1,89,816	29,674	1,71,005	2,00,679	33,547	1,99,742	2,33,289	37,387	2,25,235	2,62,622	45,788	2,67,174	3,12,962	51,550	2,90,692	3,42,242
1.Education, Sports, Art and Culture	2,070	89,116	91,186	3,069	1,03,737	1,06,806	2,782	1,10,402	1,13,184	3,541	1,33,379	1,36,920	4,253	1,51,844	1,56,097	5,474	1,81,643	1,87,117	9,586	1,95,404	2,04,990
2.Medical and Public Health	2,083	23,025	25,108	2,598	25,774	28,372	3,501	27,872	31,373	3,702	31,903	35,605	4,554	36,766	41,320	4,942	34,233	39,175	6,801	37,278	44,079
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	182	7,430	7,612	104	7,494	7,598
4.Water Supply and Sanitation	1,556	3,202	4,758	1,962	4,943	6,905	2,070	7,406	9,476	2,097	4,777	6,874	2,574	5,298	7,872	3,938	6,303	10,241	3,123	6,522	9,645
5.Housing	1,401	3,807	5,208	1,110	4,252	5,362	2,361	5,722	8,083	2,651	4,395	7,046	3,234	5,565	8,799	3,510	6,279	9,789	2,199	6,943	9,142
6.Urban Development	212	2,910	3,122	239	3,315	3,554	2,069	1,531	3,600	918	3,723	4,641	1,112	3,716	4,828	2,549	4,428	6,977	2,306	5,893	8,199
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,268	6,483	10,751	4,735	8,258	12,993	6,539	9,245	15,784	8,225	9,347	17,572	8,645	9,367	18,012	11,941	9,787	21,728	14,148	10,547	24,695
8.Labour and Labour Welfare	938	2,086	3,024	1,210	2,942	4,152	1,438	3,042	4,480	2,331	2,986	5,317	2,287	3,337	5,624	2,293	4,092	6,385	2,995	4,247	7,242
9.Social Security and Welfare	222	2,761	2,983	293	2,680	2,973	323	4,099	4,422	6,35	3,327	3,962	624	3,502	4,126	724	3,998	4,722	926	4,454	5,380
10.Nutrition	4,535	2,073	6,608	4,735	4,285	9,020	8,238	2,218	10,456	9,084	2,549	11,633	9,802	3,019	12,821	9,765	3,713	13,478	8,700	4,386	13,086
11.Relief on account of Natural Calamities	-	6,255	6,255	-	7,771	7,771	-	-2,092	-2,092	-	1,828	1,828	-	1,251	1,251	-	3,296	3,296	-	5,373	5,373
12.Others*	430	1,241	1,671	450	1,458	1,908	353	1,560	1,913	363	1,528	1,891	302	1,570	1,872	470	1,972	2,442	662	2,151	2,813
B.Economic Services (1 to 9)	50,604	76,047	1,26,651	75,865	1,11,786	1,87,651	1,18,164	1,22,895	2,41,059	31,929	2,31,516	2,63,445	44,221	2,15,329	2,59,550	66,708	2,33,681	3,00,389	61,821	2,87,426	3,49,247
1.Agriculture and Allied Activities (i to xii)	5,254	19,578	24,832	5,796	20,467	26,263	5,586	21,319	26,905	5,320	40,185	45,505	6,762	30,101	36,863	9,048	29,454	38,502	9,997	32,749	42,746
i)Crop Husbandry	1,553	9,322	10,875	1,753	6,782	8,535	1,541	7,346	8,887	1,529	11,105	12,634	1,658	10,080	11,738	2,639	9,605	12,244	3,297	9,738	13,035
ii)Soil and Water Conservation	1,031	1,850	2,881	1,089	2,265	3,354	839	2,025	2,864	741	2,378	3,119	1,465	2,191	3,656	2,792	819	3,611	2,769	1,454	4,223
iii)Animal Husbandry	414	2,142	2,556	516	2,464	2,980	534	2,536	3,070	597	2,738	3,335	700	3,483	4,183	979	3,894	4,873	907	4,217	5,124
iv)Dairy Development	45	50	95	46	56	102	46	51	97	48	45	93	92	398	490	100	185	285	92	279	371
v)Fisheries	241	508	749	361	672	1,033	447	660	1,107	443	711	1,154	486	829	1,315	474	1,016	1,490	507	1,166	1,673
vi)Forestry and Wild Life	627	1,802	2,429	636	3,789	4,425	689	4,066	4,755	676	4,564	5,240	751	5,410	6,161	625	6,570	7,195	696	6,837	7,533
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	4	378	382	72	569	641	125	623	748	6	557	563	19	646	665	15	742	757	16	808	824
ix)Agricultural Research and Education	611	2,012	2,623	824	2,365	3,189	836	2,511	3,347	795	2,741	3,536	983	3,258	4,241	893	3,926	4,819	1,184	4,648	5,832
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	719	1,422	2,141	472	1,363	1,835	520	1,432	1,952	480	15,289	15,769	603	3,740	4,343	528	2,618	3,146	526	3,520	4,046
xii)Other Agricultural Programmes	9	92	101	27	142	169	9	69	78	5	57	62	5	66	71	3	79	82	3	82	85
2.Rural Development	10,104	17,017	27,121	11,886	16,841	28,727	11,985	15,607	27,592	10,468	19,681	30,149	13,789	17,002	30,791	21,756	13,489	35,245	25,468	11,543	37,011
3.Special Area Programmes	139	1,117	1,256	202	1,336	1,538	256	1,518	1,774	193	1,441	1,634	298	1,612	1,910	339	1,938	2,277	324	2,015	2,339
4.Irrigation and Flood Control of which :	4,024	7,846	11,870	4,731	38,664	43,395	5,260	42,723	47,983	5,160	57,881	63,041	7,977	64,134	72,111	8,818	79,527	88,345	7,350	89,506	96,856
i)Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	782	72,392	73,174	873	82,594	83,467
ii)Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,620	5,733	12,353	5,075	5,486	10,561
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159	505	664	205	525	730
5.Energy of which :	16,166	-	16,166	43,823	8	43,831	86,384	3	86,387	1,227	80,315	81,542	848	70,406	71,254	935	68,067	69,002	629	99,992	1,00,621
Power	15,931	-	15,931	43,483	8	43,491	86,005	3	86,008	827	80,315	81,142	422	70,406	70,828	737	67,938	68,675	466	9,992	10,458
6.Industry and Minerals (i to iii)	10,004	2,203	12,207	8,724	1,840	10,564	8,209	1,992	10,201	6,492	2,247	8,739	11,383	2,314	13,697	13,276	2,652	15,928	10,338	2,458	12,796
i)Village and Small Industries	9,469	1,317	10,786	8,054	1,065	9,119	7,264	1,145	8,409	5,988	1,362	7,350	10,193	1,348	11,541	12,135	1,215	13,350	9,214	1,190	10,404
ii)Industries@	475	886	1,361	607	775	1,382	885	844	1,729	469	882	1,351	1,190	963	2,153	1,141	1,433	2,574	1,124	1,264	2,388
iii)Others**	60	-	60	63	-	63	60	3	63	35	3	38	-	3	3	-	4	4	-	4	4
7.Transport and Communications (i + ii)	2,462	26,098	28,560	301	27,863	28,164	149	35,941	36,090	2,617	26,224	28,841	2,691	25,609	28,300	4,300	35,401	39,701	7,049	36,505	43,554
i) Roads and Bridges	2,462	20,635	23,097	301	25,417	25,718	149	30,344	30,493	2,617	20,887	23,504	2,691	25,410	28,101	4,300	25,634	29,934	7,049	27,758	34,807
ii)Others @@	-	5,463	5,463	-	2,446	2,446	-	5,597	5,597	-	5,337	5,337	-	199	199	-	9,767	9,767	-	8,747	8,747
8.Science, Technology and Environment	17	7	24	13	10	23	23	10	33	66	11	77	58	12	70	54	14	68	95	15	110
9.General Economic Services (i to iv)	2,434	2,181	4,615	389	4,757	5,146	312	3,782	4,094	386	3,531	3,917	415	4,139	4,554	8,182	3,139	11,321	571	12,643	13,214
i)Secretariat - Economic Services	13	833	846	17	1,011	1,028	6	1,000	1,006	-2	1,040	1,038	9	1,168	1,177	14	1,390	1,404	12	1,490	1,502
ii)Tourism	61	51	112	64	101	165	63	26	89	149	78	227	190	53	243	199	46	245	351	63	414
iii)Civil Supplies	1,929	138	2,067	34	2,786	2,820	33	1,898	1,931	38	1,496	1,534	38	1,930	1,968	7,810	579	8,389	67	9,889	9,956
iv)Others +	431	1,159	1,590	274	859	1,133	210	858	1,068	201	917	1,118									

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE
Gujarat**

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	39,595	39,595	-	49,385	49,385	-	64,141	64,141	-	71,674	71,674	-	79,683	79,683	-	90,023	90,023	-	1,05,595	1,05,595	
ii) Interest on Internal Debt	-	5,712	5,712	-	8,271	8,271	-	11,429	11,429	-	11,754	11,754	-	14,086	14,086	-	14,333	14,333	-	22,316	22,316	
of which :																						
(a) Interest on Market Loans	-	4,316	4,316	-	5,648	5,648	-	8,501	8,501	-	9,086	9,086	-	11,982	11,982	-	12,221	12,221	-	19,191	19,191	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	7,049	7,049	4	12,447	12,451	-	8,505	8,505	7	19,495	19,502	-	11,334	11,334	-	12,984	12,984	-	30,222	30,222	
iv) Others	270	520	790	398	1,172	1,570	132	8,676	8,808	323	1,343	1,666	359	13,630	13,989	369	15,098	15,467	690	2,173	2,863	
D. Administrative Services (i to v)	255	37,374	37,629	330	38,421	38,751	150	43,644	43,794	290	47,842	48,132	297	54,551	54,848	292	62,995	63,287	239	65,672	65,911	
i) Secretariat-General Services	-	1,025	1,025	-	1,258	1,258	-	1,399	1,399	-	1,500	1,500	-	1,688	1,688	-	1,926	1,926	-	2,028	2,028	
ii) District Administration	12	1,916	1,928	43	2,457	2,500	14	2,505	2,519	2	2,676	2,678	29	3,256	3,285	38	3,542	3,580	13	3,787	3,800	
iii) Police	130	21,254	21,384	165	24,298	24,463	16	28,190	28,206	179	31,418	31,597	155	36,583	36,738	195	40,926	41,121	111	44,245	44,356	
iv) Public Works	8	6,718	6,726	-	3,203	3,203	-	3,852	3,852	-12	3,561	3,549	-	4,269	4,269	3	6,912	6,915	-	5,341	5,341	
v) Others ++	105	6,461	6,566	122	7,205	7,327	120	7,698	7,818	121	8,687	8,808	113	8,755	8,868	56	9,689	9,745	115	10,271	10,386	
E. Pensions	-	20,351	20,351	-	23,279	23,279	-	26,068	26,068	-	29,781	29,781	-	38,117	38,117	-	45,774	45,774	-	60,935	60,935	
F. Miscellaneous General Services	-	-	-	-	40	40	-	87	87	-	49	49	-	79	79	-	146	146	-	22,611	22,611	
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. Grants-in-Aid and Contributions	-	1,900	1,900	-	2,053	2,053	-	2,677	2,677	-	2,578	2,578	-	3,484	3,484	-	4,011	4,011	-	4,631	4,631	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,900	1,900	-	2,053	2,053	-	2,677	2,677	-	2,578	2,578	-	3,484	3,484	-	4,011	4,011	-	4,631	4,631	

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Gujarat

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
TOTAL EXPENDITURE ((I+II+III))	1,49,975	10,64,339	12,14,314	2,15,010	13,45,606	15,60,616	2,67,996	14,83,714	17,51,710	3,00,118	19,03,964	22,04,082	1,91,590	20,80,170	22,71,760	2,06,679	19,37,334	21,44,013	3,30,921	18,64,491	21,95,412
I.DEVELOPMENTAL EXPENDITURE (A + B)	1,48,270	6,93,376	8,41,646	2,13,116	8,65,465	10,78,581	2,63,713	9,07,718	11,71,431	2,92,915	12,91,687	15,84,602	1,88,014	13,61,639	15,49,653	1,99,253	11,04,098	13,03,351	3,23,267	9,37,134	12,60,401
A.Social Services (1 to 12)	76,236	3,47,754	4,23,990	96,707	4,46,960	5,43,667	1,29,155	4,93,780	6,22,935	1,47,238	6,24,410	7,71,648	83,065	6,89,154	7,72,219	1,09,499	5,44,421	6,53,920	1,59,566	5,48,000	7,07,566
1.Education, Sports, Art and Culture	13,920	2,15,044	2,28,964	16,378	2,96,085	3,12,463	26,804	3,12,491	3,39,295	29,410	3,37,826	3,67,236	19,316	3,06,499	3,25,815	17,820	3,44,577	3,62,397	30,686	3,37,654	3,68,340
2.Medical and Public Health	12,307	40,469	52,776	13,623	58,147	71,770	13,603	65,411	79,014	15,897	60,201	76,098	10,306	52,380	62,686	12,397	59,534	71,931	17,285	58,825	76,110
3.Family Welfare	1,214	8,574	9,788	1,233	11,056	12,289	1,179	11,120	12,299	920	12,357	13,277	283	8,579	8,862	444	12,312	12,756	1,426	10,277	11,703
4.Water Supply and Sanitation	7,160	8,838	15,998	10,018	9,320	19,338	12,156	7,213	19,369	11,980	6,681	18,661	5,296	8,252	13,548	9,119	9,392	18,511	11,723	10,530	22,253
5.Housing	3,893	6,842	10,735	9,377	7,889	17,266	13,277	7,060	20,337	22,574	8,060	30,634	10,157	5,716	15,873	13,577	6,212	19,789	29,073	6,640	35,713
6.Urban Development	6,392	6,549	12,941	10,100	7,687	17,787	14,343	8,953	23,296	11,798	8,872	20,670	2,136	19,192	21,328	5,958	25,698	31,656	8,851	32,015	40,866
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,732	11,886	28,618	20,692	14,998	35,690	27,597	13,861	41,458	26,759	15,977	42,736	20,164	14,320	34,484	23,562	16,219	39,781	29,110	21,153	50,263
8.Labour and Labour Welfare	2,193	5,627	7,820	2,193	7,547	9,719	3,392	7,367	10,829	4,590	7,531	12,121	2,655	7,399	10,054	4,032	8,236	12,268	3,434	8,624	12,058
9.Social Security and Welfare	722	6,605	7,327	1,471	8,845	10,316	3,901	8,414	12,315	7,600	9,057	16,657	3,599	8,710	12,309	6,967	18,465	25,432	7,219	9,863	17,082
10.Nutrition	11,106	4,608	15,714	10,911	5,024	15,935	12,054	4,874	16,928	14,413	6,759	21,172	8,651	4,402	13,053	14,987	8,338	23,325	19,866	13,510	33,376
11.Relief on account of Natural Calamities	—	30,243	30,243	—	17,163	17,163	—	43,801	43,801	—	1,47,608	1,47,608	—	2,50,389	2,50,389	—	31,931	31,931	42	35,002	35,044
12.Others*	597	2,469	3,066	732	3,199	3,931	849	3,145	3,994	1,297	3,481	4,778	502	3,316	3,818	636	3,507	4,143	851	3,907	4,758
B.Economic Services (1 to 9)	72,034	3,45,622	4,17,656	1,16,409	4,18,505	5,34,914	1,34,558	4,13,938	5,48,496	1,45,677	6,67,277	8,12,954	1,04,949	6,72,485	7,77,434	89,754	5,59,677	6,49,431	1,63,701	3,89,134	5,52,835
1.Agriculture and Allied Activities (i to xii)	11,368	34,352	45,720	12,725	44,127	56,852	23,098	44,220	67,318	22,806	48,058	70,864	45,204	44,384	89,588	19,206	43,849	63,055	29,465	45,186	74,651
i)Crop Husbandry	3,448	10,530	13,978	3,531	12,185	15,716	10,355	10,466	20,821	8,096	15,119	23,215	36,281	13,434	49,715	9,848	11,580	21,028	16,768	10,789	27,557
ii)Soil and Water Conservation	2,903	1,744	4,647	3,276	2,842	6,118	4,700	3,264	7,964	6,690	2,109	8,799	3,706	2,092	5,798	2,871	1,163	4,034	4,332	993	5,325
iii)Animal Husbandry	1,057	4,519	5,576	1,216	5,741	6,957	1,814	6,257	8,071	2,113	6,152	8,265	1,139	5,409	6,548	1,771	5,878	7,649	1,927	5,805	7,732
iv)Dairy Development	88	347	435	66	32	98	198	45	243	93	45	138	55	19	74	64	33	97	80	45	125
v)Fisheseries	727	1,366	2,093	1,042	1,572	2,614	1,083	1,531	2,414	1,329	1,386	2,152	623	967	1,590	853	940	1,793	852	2,913	3,765
vi)Forestry and Wild Life	1,002	7,931	8,933	1,185	9,960	11,145	1,479	10,043	11,522	1,546	10,491	12,037	1,557	10,649	12,206	1,523	10,800	12,323	2,387	11,637	14,024
vii)Plantations	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
viii)Food Storage and Warehousing	12	885	897	13	1,352	1,365	30	1,249	1,279	11	1,186	1,197	2	1,142	1,144	4	1,169	1,173	4	1,294	1,298
ix)Agricultural Research and Education	1,196	4,651	5,847	1,365	6,733	8,098	1,768	7,502	9,270	1,593	8,205	9,798	1,296	7,557	8,853	1,471	8,684	10,155	1,875	8,300	10,175
x)Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
xi)Co-operation	930	2,286	3,216	1,026	3,577	4,603	1,670	3,747	5,417	1,330	3,247	4,577	543	2,998	3,541	801	3,473	4,274	1,239	3,278	4,517
xii)Other Agricultural Programmes	5	93	98	5	133	138	1	116	117	5	118	123	2	117	119	—	129	129	1	132	133
2.Rural Development	28,977	13,600	42,577	44,814	16,447	61,261	41,852	14,656	56,508	52,810	23,263	76,073	15,166	22,748	37,914	32,993	24,898	57,891	41,263	19,367	60,630
3.Special Area Programmes	369	1,740	2,109	599	2,066	2,665	379	2,115	2,494	388	2,414	2,802	226	2,187	2,413	254	2,269	2,523	389	2,372	2,761
4.Irrigation and Flood Control of which :	11,022	1,03,782	1,14,804	13,681	1,38,376	1,52,057	18,084	1,59,316	1,77,400	15,346	1,79,538	1,94,884	15,346	1,65,207	1,80,553	7,536	1,86,412	1,93,948	10,775	26,244	37,019
i)Major and Medium Irrigation	1,110	97,041	98,151	774	1,30,322	1,31,096	1,241	1,51,379	1,52,620	825	1,72,075	1,72,900	435	1,68,979	1,69,414	578	1,80,173	1,80,751	1,082	20,363	21,445
ii)Minor Irrigation	8,177	5,251	13,428	10,765	6,261	17,026	14,926	6,357	21,283	13,107	6,482	19,589	4,768	5,427	10,195	6,306	5,935	12,241	9,123	5,619	14,742
iii)Flood Control and Drainage	532	564	1,096	568	642	1,210	490	663	1,153	340	392	732	114	174	288	104	230	334	79	233	312
5.Energy of which :	1,832	1,34,919	1,36,751	6,579	1,58,103	1,64,682	7,558	1,31,042	1,38,600	6,949	3,47,816	3,54,765	2,227	3,52,883	3,55,110	5,147	2,16,789	2,21,936	51,335	2,04,838	2,56,173
Power	1,741	1,34,919	1,36,660	6,494	1,58,023	1,64,517	7,447	1,31,042	1,38,489	6,860	3,47,816	3,54,676	2,142	3,52,883	3,55,025	5,074	2,16,789	2,21,863	51,243	2,04,838	2,56,081
6.Industry and Minerals (i to iii)	10,273	3,139	13,412	20,017	3,373	23,390	21,268	3,180	24,448	24,988	3,570	28,558	22,314	14,209	36,523	14,278	12,394	26,672	12,199	6,077	18,276
i)Village and Small Industries	9,504	1,149	10,653	17,458	1,552	19,010	13,678	1,466	15,144	15,240	1,513	16,753	5,796	6,495	12,291	9,231	3,328	12,559	6,029	2,957	8,986
ii)Industries@	769	1,985	2,754	2,559	1,814	4,373	7,590	1,708	9,298	9,748	2,054	11,802	16,518	7,709	24,227	5,047	9,061	14,108	6,170	3,114	9,284
iii)Others**	—	5	5	—	7	7	—	6	6	—	3	3	—	5	5	—	5	5	—	6	6
7.Transport and Communications (i + ii)	6,735	43,236	49,971	16,115	44,054	60,169	17,972	41,212	59,184	19,457	41,247	60,704	2,548	56,589	59,137	8,416	57,417	65,833	13,654	62,886	76,540
i) Roads and Bridges	6,735	38,385	45,120	16,115	38,122	54,237	17,972	36,114	54,086	19,457	35,717	55,174	2,548	40,805	43,353	8,416	42,948	51,364	13,654	44,727	58,381
ii)Others @ @	—	4,851	4,851	—	5,932	5,932	—	5,098	5,098	—	5,530	5,530	—	15,784	15,784	—	14,469	14,469	—	18,159	18,159
8.Science, Technology and Environment	239	17	256	284	26	310	1,492	27	1,519	395	27	422	317	14	331	350	20	370	2,775	62	2,837
9.General Economic Services (i to iv)	1,219	10,837	12,056	1,595	11,933	13,528	2,855	18,170	21,025	2,538	21,344	23,882	1,601	14,264	15,865	1,574	15,629	17,203	1,846	22,102	23,948
i)Secretariat - Economic Services	18	1,804	1,822	34	2,487	2,521	56	2,443	2,499	271	2,407	2,678	52	2,371	2,423	161	2,433	2,594	64	2,678	2,742
ii)Tourism	393	87	480	794	110	904	1,873	81	1,954	1,865	70	1,935	1,193	572	1,765	974	566	1,540	1,272	268	1,540
iii)Civil Supplies	308	7,174	7,482	186	7,461	7,647	295	14,094	14,389	254	13,642	13,896	234	9,730	9,964	193	11,241	11,434	261	17,680	17,941
iv)Others +	500	1,772	2,272	581	1,875	2,456	631	1,552	2,183	148	5,225	5,373	122	1,591	1,713	246	1,389	1,635	249	1,476	1,725
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)																					

APPENDIX II : DETAILS OF REVENUE
EXPENDITURE
Gujarat

Item	(Rs. lakh)																					
	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	-	1,24,422	1,24,422	155	1,62,247	1,62,402	-	1,89,361	1,89,361	-	1,97,328	1,97,328	-	2,09,196	2,09,196	-	2,26,996	2,26,996	-	2,17,113	2,17,113	2,17,113
ii) Interest on Internal Debt	-	27,217	27,217	-	32,943	32,943	-	42,748	42,748	-	53,639	53,639	-	1,51,029	1,51,029	-	2,05,580	2,05,580	-	3,00,491	3,00,491	3,00,491
of which :																						
(a) Interest on Market Loans	-	22,700	22,700	-	26,778	26,778	-	35,059	35,059	-	40,859	40,859	-	40,654	40,654	-	89,293	89,293	-	1,02,635	1,02,635	1,02,635
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	16,808	16,808	-	30,103	30,103	-	26,163	26,163	-	43,478	43,478	-	27,972	27,972	-	28,113	28,113	40	28,114	28,154	28,154
iv) Others	1,130	18,839	19,969	590	154	744	784	21,763	22,547	1,076	17,618	18,694	350	32,054	32,404	383	33,804	34,187	1,781	32,946	34,727	34,727
D. Administrative Services (i to v)	295	78,824	79,119	523	97,413	97,936	3,023	1,01,967	1,04,990	5,789	1,04,157	1,09,946	2,958	1,00,865	1,03,823	6,657	1,12,768	1,19,425	5,538	1,12,513	1,18,051	1,18,051
i) Secretariat-General Services	-	3,388	3,388	50	4,140	4,190	521	3,604	4,125	5,035	3,932	8,967	2,774	4,232	7,006	4,011	3,476	7,487	3,046	3,471	6,517	6,517
ii) District Administration	41	4,723	4,764	94	6,464	6,558	132	6,131	6,263	142	6,257	6,399	133	5,834	5,967	189	7,224	7,413	208	7,933	8,141	8,141
iii) Police	110	50,769	50,879	100	63,672	63,772	125	69,003	69,128	145	70,321	70,466	5	69,134	69,139	2,341	76,188	78,529	2,209	77,626	79,835	79,835
iv) Public Works	-	7,983	7,983	-	7,837	7,837	-	8,175	8,175	-	8,038	8,038	3	7,691	7,694	-	9,476	9,476	-	8,595	8,595	8,595
v) Others ++	144	11,961	12,105	279	15,300	15,579	2,245	15,054	17,299	467	15,609	16,076	43	13,974	14,017	116	16,404	16,520	75	14,888	14,963	14,963
E. Pensions	-	76,229	76,229	-	1,23,711	1,23,711	-	1,50,651	1,50,651	-	1,43,859	1,43,859	-	1,50,217	1,50,217	-	1,58,833	1,58,833	-	1,73,394	1,73,394	1,73,394
F. Miscellaneous General Services	-	71	71	-	2,230	2,230	-	4,667	4,667	-	17,816	17,816	-	14,262	14,262	6	21,063	21,069	-	13,508	13,508	13,508
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	5,256	5,256	-	5,104	5,104	-	4,971	4,971	-	4,964	4,964	-	5,598	5,598	-	10,414	10,414	-	9,998	9,998	9,998
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	5,256	5,256	-	5,104	5,104	-	4,971	4,971	-	4,964	4,964	-	5,598	5,598	-	10,414	10,414	-	9,998	9,998	9,998

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE
EXPENDITURE
Gujarat

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	4,24,601	20,05,578	24,30,179	3,92,142	21,54,408	25,46,550	5,35,767	23,87,448	29,23,215	7,60,002	25,93,951	33,53,953	10,76,946	28,64,550	39,41,496	13,17,040	32,55,796	45,72,837
I.DEVELOPMENTAL EXPENDITURE (A + B)	4,17,572	9,95,845	14,13,417	3,84,171	10,22,765	14,06,936	5,20,039	11,77,881	16,97,920	7,49,288	12,24,485	19,73,774	10,48,546	14,89,892	25,38,438	12,59,237	16,17,569	28,76,806
A.Social Services (1 to 12)	2,20,407	5,64,687	7,85,094	2,00,772	6,26,515	8,27,287	3,15,096	7,36,335	10,51,431	4,56,956	7,23,111	11,80,067	5,90,607	9,04,355	14,94,962	7,03,537	10,44,339	17,47,876
1.Education, Sports, Art and Culture	36,470	3,62,541	3,99,011	25,464	3,90,738	4,16,202	41,901	4,30,754	4,72,655	56,800	4,86,520	5,43,320	86,904	4,93,101	5,80,005	1,11,805	5,01,944	6,13,750
2.Medical and Public Health	21,030	61,747	82,777	27,542	64,251	91,794	29,323	66,499	95,822	38,063	72,112	1,10,174	51,013	69,381	1,20,395	65,385	75,406	1,40,791
3.Family Welfare	1,421	10,260	11,681	1,795	10,698	12,492	2,797	10,526	13,324	7,234	11,101	18,334	9,350	12,624	21,975	11,472	13,595	25,067
4.Water Supply and Sanitation	10,202	10,133	20,335	12,059	10,521	22,579	22,386	8,786	31,172	29,303	9,327	38,629	45,228	9,415	54,643	64,865	8,754	73,619
5.Housing	21,294	7,150	28,445	21,305	6,882	28,187	25,168	7,373	32,541	28,561	7,769	36,330	32,195	10,485	42,680	43,776	12,166	55,942
6.Urban Development	48,574	24,727	73,301	28,511	21,459	49,971	95,990	32,961	1,28,951	1,88,821	27,933	2,16,755	2,26,784	1,83,698	4,10,482	2,33,685	2,53,930	4,87,615
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	42,007	20,995	63,002	42,185	24,852	67,037	47,659	22,976	70,635	53,399	25,611	79,010	67,612	27,976	95,588	69,716	31,953	1,01,669
8.Labour and Labour Welfare	3,233	8,785	12,018	4,094	9,306	13,399	5,351	10,413	15,764	7,671	11,888	19,559	9,515	14,262	23,777	10,526	14,992	25,518
9.Social Security and Welfare	10,841	17,629	28,470	11,498	12,087	23,585	14,541	8,653	23,194	15,846	14,695	30,541	22,137	13,430	35,568	26,583	30,447	57,029
10.Nutrition	24,330	11,628	35,957	23,378	16,056	39,434	28,502	17,362	45,864	29,145	21,033	50,178	36,797	30,659	67,456	61,690	58,325	1,20,015
11.Relief on account of Natural Calamities	-	25,499	25,499	-	55,826	55,826	-	1,15,511	1,15,511	-	29,440	29,440	-	33,390	33,390	-	36,044	36,044
12.Others*	1,005	3,593	4,598	2,841	3,840	6,782	1,478	4,520	5,999	2,113	5,682	7,795	3,071	5,933	9,004	4,034	6,782	10,817
B.Economic Services (1 to 9)	1,97,165	4,31,158	6,28,323	1,83,399	3,96,250	5,79,649	2,04,942	4,41,546	6,46,488	2,92,333	5,01,374	7,93,707	4,57,939	5,85,536	10,43,476	5,55,700	5,73,230	11,28,930
1.Agriculture and Allied Activities (i to xii)	41,896	51,719	93,616	38,867	52,857	91,724	44,718	56,014	1,00,732	78,057	69,855	1,47,911	1,24,206	68,325	1,92,531	1,46,725	72,510	2,19,235
i)Crop Husbandry	27,409	14,858	42,267	18,689	13,469	32,157	18,173	16,389	34,562	37,993	17,048	55,041	55,332	18,438	73,770	78,491	21,317	99,808
ii)Soil and Water Conservation	5,204	1,789	6,993	7,565	6,006	8,171	11,984	618	12,603	19,197	809	20,006	30,872	1,061	31,933	24,150	1,565	25,715
iii)Animal Husbandry	2,052	6,530	8,582	3,468	5,879	9,348	3,752	6,099	9,851	5,577	6,925	12,502	8,839	6,913	15,752	10,314	8,183	18,497
iv)Dairy Development	87	45	132	169	45	214	710	351	1,061	1,792	290	2,081	3,275	596	3,871	1,290	45	1,335
v)Fisheries	887	4,187	5,074	977	7,402	8,379	1,485	4,512	5,997	2,325	12,816	15,141	4,959	9,732	14,691	4,999	4,408	9,407
vi)Forestry and Wild Life	3,014	11,805	14,820	3,227	12,184	15,410	2,897	13,449	16,346	4,468	15,002	19,470	5,585	14,763	20,349	5,238	18,006	23,243
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	4	1,276	1,280	504	1,361	1,865	504	1,448	1,952	735	1,634	2,369	906	1,667	2,573	1,934	2,170	4,103
ix)Agricultural Research and Education	2,174	7,761	9,935	3,091	8,263	11,355	3,010	9,246	12,256	3,524	11,118	14,642	9,409	11,110	20,519	11,807	11,699	23,505
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	1,061	3,329	4,390	1,172	3,505	4,676	1,697	3,748	5,445	2,219	4,039	6,258	4,506	3,887	8,393	6,683	4,927	11,610
xii)Other Agricultural Programmes	5	137	142	5	144	149	505	153	658	228	173	401	523	159	682	1,820	190	2,010
2.Rural Development	62,197	18,621	80,818	57,154	21,568	78,721	71,943	24,005	95,948	89,632	20,862	1,10,493	1,10,184	20,653	1,30,836	1,28,849	26,304	1,55,153
3.Special Area Programmes	461	2,603	3,064	490	2,336	2,826	523	2,429	2,952	640	2,565	3,204	722	2,845	3,567	797	2,684	3,482
4.Irrigation and Flood Control of which :	6,187	31,360	37,547	8,061	29,180	37,241	13,152	38,979	52,131	26,331	36,267	62,598	37,594	38,910	76,504	42,730	37,220	79,950
i)Major and Medium Irrigation	1,298	24,275	25,572	398	23,758	24,156	567	31,989	32,556	841	30,158	30,999	1,498	32,513	34,011	5,610	31,386	36,996
ii)Minor Irrigation	4,386	6,780	11,165	7,052	5,185	12,238	11,812	6,041	17,853	24,127	5,739	29,866	31,342	5,536	36,879	27,653	5,430	33,084
iii)Flood Control and Drainage	200	292	492	135	193	328	219	938	1,157	562	364	926	3,596	859	4,455	8,281	404	8,685
5.Energy of which :	51,962	2,10,347	2,62,309	34,244	1,73,108	2,07,352	23,025	1,77,311	2,00,336	16,170	2,23,328	2,39,498	40,493	3,05,227	3,45,720	51,585	2,67,046	3,18,631
Power	51,847	2,10,347	2,62,194	34,160	1,73,108	2,07,268	22,941	1,77,311	2,00,252	16,094	2,23,328	2,39,422	40,293	3,05,227	3,45,520	50,820	2,67,046	3,17,866
6.Industry and Minerals (i to iii)	17,356	5,891	23,247	18,747	4,382	23,128	24,129	4,433	28,562	29,517	6,504	36,021	57,915	5,664	63,579	70,642	6,784	77,426
i)Village and Small Industries	6,624	2,853	9,477	8,175	2,245	10,420	11,745	2,332	14,077	15,957	3,232	19,189	23,506	2,757	26,263	31,351	3,429	34,780
ii)Industries @	10,732	3,029	13,761	10,571	2,131	12,702	12,384	2,094	14,478	13,561	3,265	16,825	34,410	2,896	37,305	39,290	3,346	42,636
iii)Others**	-	10	10	-	6	6	-	7	7	-	7	7	-	11	11	-	9	9
7.Transport and Communications (i + ii)	9,458	86,251	95,709	16,004	93,295	1,09,299	10,360	1,19,463	1,29,823	34,759	1,20,745	1,55,504	67,652	1,22,656	1,90,307	87,491	1,35,821	2,23,312
i) Roads and Bridges	9,458	54,986	64,444	16,004	57,454	73,458	10,360	83,695	94,055	34,759	84,392	1,19,151	67,652	86,350	1,54,002	87,491	95,543	1,83,033
ii)Others @ @	-	31,265	31,265	-	35,841	35,841	-	35,768	35,768	-	36,353	36,353	-	36,306	36,306	-	40,279	40,279
8.Science, Technology and Environment	4,967	78	5,046	4,460	105	4,565	4,414	110	4,524	2,814	144	2,958	1,817	130	1,947	2,651	80	2,731
9.General Economic Services (i to iv)	2,681	24,288	26,969	5,373	19,418	24,791	12,678	18,802	31,480	14,414	21,105	35,519	17,357	21,128	38,484	24,230	24,779	49,009
i)Secretariat - Economic Services	564	2,535	3,099	980	2,783	3,762	1,371	3,030	4,401	1,418	3,574	4,993	1,866	3,713	5,579	3,330	4,263	7,593
ii)Tourism	1,497	225	1,722	3,438	21	3,459	10,386	195	10,581	10,463	13	10,476	10,437	11	10,448	14,783	16	14,798
iii)Civil Supplies	432	19,987	20,419	332	14,575	14,907	516	13,766	14,282	630	15,491	16,121	3,143	15,458	18,601	5,600	18,242	23,842
iv)Others +	188	1,540	1,728	624	2,039	2,663	406	1,811	2,216	1,902	2,027	3,930	1,911	1,945	3,856	517	2,258	2,775
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	7,029	9,95,402	10,02,431	7,972	11,20,838	11,28,809	15,729	11,96,325	12,12,053	10,713	13,54,733	13,65,446	28,400	13,57,717	13,			

