

APPENDIX I : DETAILS OF REVENUE RECEIPTS

Gujarat

Item	(Rs. lakh)																				
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Total Revenue (I+II)	3,37,927	4,66,255	5,91,108	7,03,001	7,80,639	8,54,405	9,66,804	11,12,539	12,74,274	13,90,034	15,73,859	15,98,606	17,87,533	18,24,752	20,26,496	25,06,685	31,00,222	35,68,985	39,68,353	41,81,518	
I.TAX REVENUE (A+B)	2,68,009	3,20,091	4,26,964	4,92,481	5,72,149	6,46,213	7,24,045	8,16,555	9,25,738	9,82,677	10,62,057	10,73,486	10,88,387	13,13,891	15,17,701	19,07,053	22,89,058	27,31,166	30,58,304	31,56,971	
A.State's Own Tax Revenue (1 to 3)	2,39,983	2,89,344	3,45,655	3,94,172	4,74,286	5,32,287	6,06,595	6,59,106	7,61,578	8,16,173	9,04,682	9,24,681	9,52,046	11,17,341	12,95,756	15,69,790	18,46,459	21,88,557	24,19,365	25,45,000	
1.Taxes on Income (i+ii)	3,806	3,893	4,063	4,439	4,424	4,565	4,827	6,194	7,533	8,305	10,480	9,331	9,380	9,941	13,276	11,932	13,112	14,967	17,522	18,600	
i)Agricultural Income Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii)Taxes on Professions,Trades, Callings and Employment	3,806	3,893	4,063	4,439	4,424	4,565	4,827	6,194	7,533	8,305	10,480	9,331	9,380	9,941	13,276	11,932	13,112	14,967	17,522	18,600	
2.Taxes on Property and Capital Transactions (i to iii)	15,966	20,383	23,084	27,035	33,199	43,353	48,744	48,696	57,911	63,990	62,039	62,715	74,625	95,464	1,20,220	1,55,338	2,00,067	2,81,336	2,58,450	2,55,000	
i)Land Revenue	3,419	3,661	4,600	5,916	6,075	7,748	8,758	7,513	7,198	11,663	8,153	8,695	9,519	12,679	23,489	38,023	49,871	68,309	68,850	69,000	
ii)Stamps and Registration fees	12,526	16,694	18,456	21,077	27,068	35,549	39,913	41,101	50,623	52,238	53,742	53,941	64,988	82,467	96,280	1,15,316	1,42,503	2,01,843	1,79,600	1,75,000	
iii)Urban Immovable Property Tax	21	28	28	42	56	56	73	82	90	89	144	79	118	318	451	1,999	7,693	11,184	10,000	11,000	
3.Taxes on Commodities and Services (i to vii)	2,20,211	2,65,068	3,18,508	3,62,698	4,36,663	4,84,369	5,53,024	6,04,216	6,96,134	7,43,878	8,32,163	8,52,635	8,68,041	10,11,936	11,62,260	14,02,520	16,33,280	18,92,254	21,43,393	22,71,400	
i)Sales Tax (a to f)	1,73,998	2,01,053	2,30,058	2,77,103	3,18,599	3,59,336	4,02,569	4,40,239	4,79,584	5,13,447	5,94,273	5,85,740	6,25,213	7,16,958	8,30,863	10,56,134	12,81,746	15,10,454	17,12,300	18,21,500	
a)State Sales Tax	1,13,125	1,28,656	1,45,673	1,76,244	2,00,237	2,29,275	2,54,220	2,71,343	3,04,993	3,09,070	3,73,632	3,66,174	3,83,414	4,47,028	5,22,369	6,36,048	10,28,802	12,71,838	14,79,000	14,79,000	
b)Central Sales Tax	30,976	35,829	41,713	46,030	51,645	55,526	59,715	67,993	74,988	95,681	1,05,166	1,01,571	1,15,713	1,39,700	1,60,740	1,91,521	1,93,125	1,90,550	1,82,300	2,91,500	
c)Sales Tax on Motor Spirit and Lubricants	25,137	30,420	34,566	44,907	51,094	61,042	75,550	98,215	98,284	1,01,426	1,12,750	1,10,249	1,08,735	1,29,565	1,47,564	2,28,315	58,718	45,147	50,000	50,000	
d)Surcharge on Sales Tax	-	-	1,065	154	279	42	53	8	4,621	1,345	1,002	138	-	-	-	-	-	-	-	-	
e)Receipts of Turnover Tax	4,788	6,115	6,728	9,641	15,082	13,310	12,864	1,912	1	-	1,009	2	-	11	48	1	802	1	-	-	
f)Other Receipts	-28	33	313	127	262	141	167	968	1,318	2,649	1,380	5,735	17,211	665	179	202	1,100	2,117	1,000	1,000	
ii)State Excise	1,200	1,308	1,485	1,842	2,108	2,136	2,432	2,435	3,202	4,037	4,732	4,711	4,625	4,709	4,806	4,194	4,720	5,000	5,000	5,000	
iii) Taxes on Vehicles	9,575	11,301	14,502	17,469	20,817	30,569	33,394	39,599	46,021	60,171	62,728	67,663	80,811	93,639	1,06,093	1,15,397	1,19,115	1,31,009	1,41,240	1,45,000	
iv)Taxes on Goods and Passengers	10,551	7,555	12,156	11,744	6,540	10,730	9,619	3,826	6,214	8,888	2,603	9,911	1,109	17,179	16,011	15,630	596	15,162	26,160	26,500	
v)Taxes and Duties on Electricity	18,739	37,633	54,419	46,553	79,121	69,558	90,060	1,02,354	1,44,717	1,40,163	1,52,100	1,65,652	1,38,384	1,59,219	1,82,907	1,89,968	2,08,777	2,04,652	2,31,693	2,44,500	
vi)Entertainment Tax	3,124	3,264	2,936	3,601	4,100	-	5,898	5,951	6,271	6,740	5,300	6,480	4,009	4,137	5,119	4,424	2,818	2,876	3,900	4,000	
vii)Other Taxes and Duties	3,024	2,954	2,952	4,386	5,378	12,040	9,052	9,812	10,602	11,267	11,122	12,457	13,804	16,179	16,558	16,161	16,034	23,381	23,100	24,900	
B.Share in Central Taxes (i to ix)	28,026	30,747	81,309	98,309	97,863	1,13,926	1,17,450	1,57,449	1,64,160	1,66,504	1,57,375	1,48,805	1,36,341	1,96,550	2,21,945	3,37,263	4,42,599	5,42,609	6,38,939	6,11,971	
i)Corporation Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii)Income Tax	9,636	11,636	27,595	39,548	38,947	45,798	50,360	80,158	63,949	66,967	-	-	-	-	-	-	-	83,870	1,15,584	1,31,560	
iii)Estate Duty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv)Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-5	-9	-	
v) Taxes on Wealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173	191	199	
vi)Customs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86,539	1,02,563	1,22,130	
vii)Union Excise Duty	18,390	19,111	53,714	58,761	58,916	68,128	67,090	77,291	1,00,211	99,537	-	-	-	-	-	-	-	93,348	97,910	1,06,518	
viii)Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41,637	54,182	72,896	
ix)Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33	-21	
II.NON-TAX REVENUE (C+D)	69,918	1,46,164	1,64,144	2,10,520	2,08,490	2,08,192	2,42,759	2,95,984	3,48,536	4,07,357	5,11,802	5,25,120	6,99,146	5,10,861	5,08,795	5,99,632	8,11,164	8,37,819	9,10,049	10,24,547	
C.State's Own Non-Tax Revenue (1 to 6)	40,336	1,13,512	1,15,797	1,39,878	1,48,811	1,60,117	1,57,274	2,22,097	2,76,649	2,91,927	3,34,915	3,76,094	3,99,558	3,27,196	3,09,049	3,35,337	4,94,878	4,60,931	4,34,017	4,87,100	
1.Interest Receipts	7,982	50,249	43,837	77,753	82,169	85,562	81,614	1,20,721	1,59,269	1,76,454	1,92,982	1,59,430	1,68,488	89,712	46,973	13,091	28,307	32,988	33,000	55,000	
2.Dividends and Profits	546	965	5,676	2,126	1,408	3,400	2,277	1,449	2,238	2,703	2,607	2,752	4,203	2,989	3,582	13,958	35,479	4,757	4,800	5,000	
3.General Services	4,491	5,367	5,170	5,334	7,547	11,344	10,876	25,439	36,541	20,729	22,343	79,639	56,214	29,803	40,674	40,613	1,17,555	80,013	75,514	87,386	
of which:																					
State lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Social Services (i to ix)	4,569	6,134	5,300	6,993	6,210	6,914	7,740	9,974	10,579	11,998	24,235	26,365	24,176	19,506	18,163	23,535	32,283	38,171	42,191	67,337	
i)Education, Sports, Art and Culture	1,161	1,380	1,613	1,809	1,538	1,973	2,082	2,329	3,090	3,228	3,830	3,935	6,750	6,366	6,104	6,481	6,639	6,713	7,276	16,059	
ii)Medical and Public Health	2,107	3,145	2,075	3,240	2,774	2,841	2,557	4,628	3,918	4,171	4,959	4,763	3,942	4,282	4,887	5,382	6,668	6,625	8,501	13,030	
iii)Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42	53	129	60	136	1,265	
iv)Housing	254	255	263	298	311	329	439	491	642	1,133	1,071	709	1,072	1,052	728	747	1,195	797	832	3,430	
v)Urban Development	132	144	150	479	189																

APPENDIX I : DETAILS OF REVENUE RECEIPTS

Gujarat

Item	(Rs. lakh)																				
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
xi)Petroleum	1	1	-	1	1	1	1	1	1	1	1	1	1	3	3	3	2	2	3	3	
xii)Village and Small Industries	36	134	93	88	51	287	40	163	44	75	42	21	526	482	512	353	526	220	212	1,193	
xiii)Industries@	15,761	42,142	47,953	38,301	41,139	42,882	44,542	46,414	47,296	53,388	62,141	73,745	1,07,908	1,34,888	1,42,856	1,89,005	2,18,575	2,09,240	1,80,740	1,41,178	
xiv)Ports and Light Houses	-	-	-	-	-	-	-	-	-	-	2,067	9,181	-	4,564	7,187	4,551	8,606	27,349	26,656	50,000	
xv)Road Transport	1	15	3	6	8	16	1	18	2	1	1	-	-	-	-	5	-	-	-	-	
xvi)Tourism	-	4	-	-	-	1	-	-	-	1	-	-	-	-	140	1	3	1	-	40	
xvii)Others*	2,042	2,994	7,759	2,844	2,489	2,592	2,845	3,649	3,649	3,502	3,849	6,074	4,424	7,880	15,490	15,083	12,430	14,670	16,139	19,889	
D. Grants from the Centre (1 to 5)	29,582	32,652	48,347	70,642	59,679	48,075	85,485	73,887	71,887	1,15,430	1,76,887	1,49,026	2,99,588	1,83,665	1,99,746	2,64,295	3,16,286	3,76,888	4,76,032	5,37,447	
1.State Plan Schemes	10,424	21,160	18,472	20,309	23,859	16,566	33,503	22,124	32,663	57,447	69,533	75,372	55,086	1,11,775	95,767	1,33,234	1,22,822	2,14,796	3,10,783	3,39,518	
of which:																					
Advance release of Plan Assistance for Natural Calamities	-	1,457	-	3,187	6,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Central Plan Schemes	-	-	-	-	-	18,440	-	2,683	1,424	1,569	1,962	3,882	1,420	2,520	3,337	3,958	4,477	5,818	155	155	
3.Centrally Sponsored Schemes	16,415	9,374	19,420	43,422	33,089	-	19,724	25,714	22,261	30,340	22,989	34,670	30,733	30,092	43,503	56,750	59,727	61,795	1,02,432	1,41,249	
4.NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Non-Plan Grants (a to c)	2,743	2,118	10,455	6,911	2,731	13,069	32,258	23,366	15,539	26,074	82,403	35,102	2,12,349	39,278	57,139	70,353	1,29,260	94,479	62,662	56,525	
a)Statutory Grants	2,743	491	857	1,005	857	2,622	21,240	2,519	3,455	2,927	1,433	3,636	5,246	9,449	20,206	-	44,488	77,857	-	-	
b)Grants for relief on account of Natural Calamities	-	-	6,398	1,594	-	-	10,470	-	-	-	-	-	1,85,083	19,583	20,214	48,881	79,255	4,857	31,529	22,425	
c)Others	-	1,627	3,200	4,312	1,874	10,447	548	20,847	12,084	23,147	80,970	31,466	22,020	10,246	16,719	21,472	5,517	11,765	31,133	34,100	

See 'Notes to Appendix I'.