

Appendix Table 6: Capital Disbursements

(Amount in ₹ billion)

Item	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Capital Disbursements (1 to 4)	2,161.8	2,371.8	2,431.0	2,876.0	269.3	12.5	59.3	2.5	445.0	18.3
1. Total Capital Outlay (i+ii)	1,492.1	1,667.0	1,704.0	2,027.5	211.9	14.2	37.0	2.2	323.5	19.0
i) Development Outlay (a+b)	1,435.0	1,562.1	1,603.9	1,899.2	168.9	11.8	41.8	2.7	295.3	18.4
a) Social Services	293.7	372.7	393.0	470.7	99.3	33.8	20.3	5.4	77.7	19.8
b) Economic Services	1,141.2	1,189.4	1,210.9	1,428.5	69.7	6.1	21.5	1.8	217.6	18.0
ii) Non-Development Outlay@	57.2	104.9	100.1	128.3	43.0	75.1	-4.8	-4.6	28.2	28.2
2. Discharge of Internal Debt@@	396.7	471.7	464.4	553.2	67.7	17.1	-7.3	-1.5	88.9	19.1
of which:										
Market Loans	164.1	157.2	162.8	219.3	-1.3	-0.8	5.6	3.6	56.5	34.7
3. Repayment of Loans to the Centre	98.1	84.8	86.2	83.3	-11.9	-12.1	1.4	1.7	-2.9	-3.3
4. Loans and Advances by the State Governments (i+ii)	174.9	148.3	176.4	211.9	1.6	0.9	28.1	19.0	35.5	20.1
i) Development (a+b)	170.5	143.1	171.0	204.4	0.5	0.3	28.0	19.5	33.4	19.5
a) Social Services	58.3	70.5	64.9	81.8	6.6	11.3	-5.6	-7.9	17.0	26.2
b) Economic Services	112.2	72.6	106.2	122.6	-6.0	-5.4	33.6	46.2	16.4	15.5
ii) Non-Development	4.4	5.2	5.4	7.5	1.0	23.5	0.2	3.1	2.1	38.8

@ : Comprises expenditure on general services.

@@ : Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, etc. but exclude repayments of cash credits and loans from the State Bank of India and other banks and Means Advances and Overdraft from the RBI.

Note : 1. Figures for 2009-10 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Capital Expenditure is given exclusive of Public Accounts. Also see Note to Appendices.

Source : Budget Documents of the State governments.