

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE**
Chhattisgarh

Item	(Rs. lakh)																					
	2000-01			2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
i) Interest on Loans from the Centre	-	17,325	17,325	-	36,223	36,223	-	38,791	38,791	-	40,731	40,731	-	36,458	36,458	-	19,949	19,949	-	17,580	17,580	
ii) Interest on Internal Debt	-	6,299	6,299	-	25,645	25,645	-	32,757	32,757	-	44,399	44,399	-	52,838	52,838	-	57,291	57,291	-	65,172	65,172	
of which :																						
(a) Interest on Market Loans	-	3,681	3,681	-	16,901	16,901	-	19,097	19,097	-	24,021	24,021	-	26,221	26,221	-	21,476	21,476	-	20,239	20,239	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	23,187	23,187	-	31,694	31,694	-	40,832	40,832	
iii) Interest on Small Savings, Provident Funds, etc.	-	4,966	4,966	-	8,333	8,333	-	9,438	9,438	-	10,942	10,942	-	13,035	13,035	-	12,142	12,142	-	11,340	11,340	
iv) Others	-	205	205	-	-	-	-	-	-	-	9,308	9,308	-	12,860	12,860	-	6,772	6,772	-	8,460	8,460	
D. Administrative Services (i to v)	71	13,360	13,431	759	35,272	36,031	-851	44,478	43,627	133	40,557	40,690	-33	41,737	41,704	344	49,978	50,322	222	61,723	61,945	
I) Secretariat-General Services	-	528	528	-	1,814	1,814	-	2,052	2,052	200	1,796	1,996	-	2,566	2,566	-	2,369	2,369	28	2,783	2,810	
ii) District Administration	-	1,276	1,276	-	3,403	3,403	-	3,579	3,579	-	3,694	3,694	-	4,397	4,397	-	4,266	4,266	-	5,022	5,022	
iii) Police	37	7,217	7,254	763	24,105	24,868	116	29,155	29,271	109	25,149	25,258	117	26,321	26,438	128	34,051	34,179	252	38,422	38,674	
iv) Public Works	-18	2,807	2,789	-17	1,767	1,750	-1,069	4,718	3,649	-175	4,006	3,831	-158	2,885	2,727	216	3,316	3,531	-151	7,446	7,295	
v) Others ++	52	1,532	1,584	13	4,183	4,196	102	4,974	5,076	-1	5,912	5,911	8	5,568	5,576	-	5,976	5,976	94	8,049	8,144	
E. Pensions	-	2,477	2,477	-	45,722	45,722	-	39,057	39,057	-	45,601	45,601	-	53,399	53,399	-	46,157	46,157	-	62,469	62,469	
F. Miscellaneous General Services	-	1	1	-	4	4	-	7	7	-	5	5	-	3	3	-	6	6	-	6	6	
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. Grants-in-Aid and Contributions	-	4,692	4,692	-	13,279	13,279	-	16,164	16,164	-	26,037	26,037	-	25,250	25,250	-	33,265	33,265	1,900	45,740	47,640	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	4,692	4,692	-	13,279	13,279	-	16,164	16,164	-	26,037	26,037	-	25,250	25,250	-	33,265	33,265	1,900	45,740	47,640	

See 'Notes to Appendix II'.

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE**
Chhattisgarh

Item	(Rs. lakh)								
	2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	3,57,561	7,26,424	10,83,985	6,73,353	8,99,565	15,72,919	8,06,673	10,02,432	18,09,104
I.DEVELOPMENTAL EXPENDITURE (A + B)	3,52,640	3,73,115	7,25,755	6,69,664	4,61,334	11,30,998	8,01,088	5,18,395	13,19,483
A.Social Services (1 to 12)	2,27,434	1,84,301	4,11,735	4,88,592	2,41,035	7,29,627	5,98,748	2,87,420	8,86,168
1.Education, Sports, Art and Culture	1,02,925	78,085	1,81,010	1,75,622	1,00,767	2,76,388	2,26,420	1,21,725	3,48,145
2.Medical and Public Health	13,589	18,663	32,253	30,883	26,349	57,232	37,325	33,078	70,403
3.Family Welfare	7,284	6	7,290	8,160	15	8,175	7,550	15	7,565
4.Water Supply and Sanitation	31,350	6,358	37,708	43,098	7,610	50,708	32,621	9,717	42,338
5.Housing	2,497	3,162	5,659	5,766	3,919	9,685	2,876	4,045	6,921
6.Urban Development	19,032	1,171	20,203	59,131	2,200	61,331	46,471	2,266	48,738
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,403	50,342	62,745	14,935	59,315	74,250	14,545	73,853	88,398
8.Labour and Labour Welfare	1,022	2,605	3,627	2,760	2,939	5,699	3,548	3,733	7,281
9.Social Security and Welfare	21,890	17,391	39,281	1,27,023	17,051	1,44,074	1,92,847	17,667	2,10,514
10.Nutrition	15,127	-	15,127	20,869	-	20,869	34,035	-	34,035
11.Relief on account of Natural Calamities	-	4,067	4,067	-	17,690	17,690	-	18,562	18,562
12.Others*	315	2,451	2,765	345	3,182	3,527	510	2,758	3,268
B.Economic Services (1 to 9)	1,25,206	1,88,814	3,14,020	1,81,072	2,20,299	4,01,371	2,02,340	2,30,975	4,33,316
1.Agriculture and Allied Activities (i to xii)	51,158	92,656	1,43,814	75,291	1,14,682	1,89,972	76,084	1,30,583	2,06,667
i)Crop Husbandry	8,653	7,027	15,680	7,027	10,156	35,269	30,330	13,107	43,437
ii)Soil and Water Conservation	61	1,413	1,474	55	1,104	1,159	57	1,623	1,680
iii)Animal Husbandry	5,415	6,356	11,770	10,114	7,719	17,832	7,088	10,479	17,567
iv)Dairy Development	-	-	-	-	-	-	-	-	-
v)Fisheries	562	678	1,240	1,905	896	2,801	1,691	1,153	2,845
vi)Forestry and Wild Life	16,064	29,404	45,468	23,099	36,436	59,535	22,205	41,588	63,793
vii)Plantations	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	17,978	45,259	63,237	3,915	55,097	59,013	4,075	58,876	62,951
ix)Agricultural Research and Education	530	1,342	1,872	1,000	1,888	2,888	1,000	1,892	2,892
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
xi)Co-operation	777	1,158	1,935	9,949	1,385	11,334	9,638	1,864	11,502
xii)Other Agricultural Programmes	1,120	18	1,138	141	-	141	-	-	-
2.Rural Development	53,856	30,030	83,886	76,907	32,666	1,09,573	77,449	34,643	1,12,092
3.Special Area Programmes	-	-	-	-	-	-	-	-	-
4.Irrigation and Flood Control of which :	4,747	10,135	14,882	4,563	9,820	14,383	5,332	12,559	17,891
i)Major and Medium Irrigation	1,891	8,839	10,730	568	8,537	9,105	1,101	11,275	12,376
ii)Minor Irrigation	2,661	1,295	3,956	3,665	1,283	4,948	3,817	1,283	5,100
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5.Energy of which :	4,234	12,901	17,135	5,355	11,960	17,315	21,180	160	21,340
Power	2,714	12,901	15,615	3,792	11,960	15,752	19,610	160	19,770
6.Industry and Minerals (i to iii)	7,190	7,342	14,531	10,744	9,922	20,666	13,449	11,754	25,203
i)Village and Small Industries	2,634	2,212	4,846	5,105	2,956	8,061	4,996	3,800	8,796
ii)Industries@	4,556	5,105	9,660	5,639	6,941	12,580	8,453	7,924	16,377
iii)Others**	-	25	25	-	25	25	-	30	30
7.Transport and Communications (i + ii)	1,326	34,733	36,059	3,934	39,914	43,848	4,651	39,571	44,222
i) Roads and Bridges	-	34,730	34,730	931	39,908	40,839	700	39,568	40,268
ii)Others @@@	1,326	3	1,329	3,003	6	3,009	3,951	3	3,954
8.Science, Technology and Environment	650	72	722	813	100	913	731	75	806
9.General Economic Services (i to iv)	2,045	946	2,991	3,465	1,235	4,700	3,465	1,630	5,095
i)Secretariat - Economic Services	4	305	309	212	426	638	79	563	642
ii)Tourism	2,000	-	2,000	3,100	-	3,100	3,233	-	3,233
iii)Civil Supplies	-	-	-	-	-	-	-	-	-
iv)Others +	41	641	682	153	809	962	153	1,067	1,220
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	2,822	3,01,136	3,03,958	3,689	3,88,386	3,92,076	5,585	4,36,541	4,42,126
A.Organs of State	178	8,628	8,806	231	15,671	15,903	279	20,678	20,956
B.Fiscal Services (i to ii)	984	27,796	28,780	1,704	40,810	42,514	2,743	44,995	47,738
i)Collection of Taxes and Duties	984	27,762	28,746	1,704	40,742	42,446	2,743	44,922	47,665
ii) Other Fiscal Services	-	34	34	-	68	68	-	73	73
C.Interest Payments and Servicing of Debt (1 + 2)	-	1,24,017	1,24,017	-	1,19,361	1,19,361	-	1,17,902	1,17,902
1.Appropriation for Reduction or Avoidance of Debt	-	10,000	10,000	-	10,000	10,000	-	10,000	10,000
2.Interest Payments (i to iv)	-	1,14,017	1,14,017	-	1,09,361	1,09,361	-	1,07,902	1,07,902

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Chhattisgarh

(Rs. lakh)

Item	2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	-	17,374	17,374	-	17,160	17,160	-	14,834	14,834	
ii) Interest on Internal Debt	-	71,034	71,034	-	71,099	71,099	-	72,015	72,015	
of which :										
(a) Interest on Market Loans	-	21,253	21,253	-	19,541	19,541	-	17,178	17,178	
(b) Interest on NSSF	-	45,405	45,405	-	47,318	47,318	-	46,559	46,559	
iii) Interest on Small Savings, Provident Funds, etc.	-	12,193	12,193	-	12,193	12,193	-	12,193	12,193	
iv) Others	-	13,416	13,416	-	8,910	8,910	-	8,859	8,859	
D. Administrative Services (i to v)	1,660	72,240	73,900	1,754	1,25,615	1,27,369	2,563	1,58,663	1,61,226	
I) Secretariat-General Services	20	2,589	2,609	165	3,528	3,693	171	4,326	4,497	
ii) District Administration	-	5,755	5,755	-	8,068	8,068	-	9,605	9,605	
iii) Police	1,228	47,866	49,094	1,385	67,119	68,504	2,376	82,841	85,217	
iv) Public Works	409	8,125	8,534	-	14,869	14,869	-	12,390	12,390	
v) Others ++	3	7,905	7,908	204	32,031	32,235	16	49,501	49,517	
E. Pensions	-	68,450	68,450	-	86,918	86,918	-	94,292	94,292	
F. Miscellaneous General Services	-	5	5	-	11	11	-	11	11	
of which :										
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	
III. Grants-in-Aid and Contributions	2,099	52,173	54,272	-	49,845	49,845	-	47,495	47,495	
of which :										
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,099	52,173	54,272	-	49,845	49,845	-	47,495	47,495	

See 'Notes to Appendix II'.