

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Chhattisgarh

Item	(Rs. lakh)																				
	2000-01			2001-02			2002-03			2003-04			2004-05			2005-06			2006-07		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
TOTAL CAPITAL DISBURSEMENTS (I to XII)	22,441	8,082	30,523	50,235	20,742	70,977	84,675	44,483	1,29,158	1,54,158	22,89,775	24,43,933	1,36,622	28,39,902	29,76,524	1,79,500	37,50,495	39,29,995	2,93,691	50,14,200	53,07,892
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	22,441	8,082	30,523	50,235	20,742	70,977	84,675	44,483	1,29,158	1,54,158	80,945	2,35,103	1,36,622	1,17,760	2,54,382	1,79,500	47,294	2,26,793	2,93,691	25,160	3,18,852
I.Total Capital Outlay (1 + 2)	22,113	-62	22,051	45,532	2,093	47,625	81,902	78	81,980	1,01,334	215	1,01,549	1,27,579	334	1,27,913	1,48,312	377	1,48,690	2,16,909	2,903	2,19,812
1.Developmental (a + b)	21,266	-62	21,204	43,525	2,092	45,617	79,980	78	80,058	99,154	215	99,369	1,24,834	152	1,24,986	1,45,558	376	1,45,933	2,09,733	2,600	2,12,333
(a)Social Services (1 to 9)	4,366	-	4,366	10,396	249	10,645	13,682	-	13,682	18,491	55	18,546	25,522	50	25,572	36,480	252	36,732	50,160	138	50,298
1.Education, Sports, Art and Culture	60	-	60	205	-	205	622	-	622	3,702	-	3,702	5,328	-	5,328	7,726	-	7,726	13,385	-	13,385
2.Medical and Public Health	205	-	205	1,241	-	1,241	1,962	-	1,962	3,316	55	3,371	3,862	-	3,862	3,848	-	3,848	7,563	-	7,563
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	2	-	2	19	-	19	16	-	16	154	-	154	214	-	214	1,025	-	1,025	1,771	-	1,771
5.Housing	2,252	-	2,252	2,252	52	2,304	3,306	-	3,306	2,838	-	2,838	3,514	-	3,514	1,707	-	1,707	3,042	-	3,042
6.Urban Development	-	-	-	3,098	197	3,295	1,457	-	1,457	1,420	-	1,420	1,346	-	1,346	1,575	-	1,575	6,635	-	6,635
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,844	-	1,844	3,486	-	3,486	4,911	-	4,911	3,661	-	3,661	10,135	-	10,135	18,373	-	18,373	15,919	-	15,919
8.Social Security and Welfare	-	-	-	84	-	84	1,403	-	1,403	3,378	-	3,378	1,051	50	1,101	1,984	218	2,202	1,468	110	1,578
9.Others *	3	-	3	11	-	11	5	-	5	22	-	22	72	-	72	242	34	276	377	28	405
(b)Economic Services (1 to 10)	16,900	-62	16,838	33,129	1,843	34,972	66,298	78	66,376	80,663	160	80,823	99,312	102	99,414	1,09,078	124	1,09,201	1,59,574	2,462	1,62,036
1.Agriculture and Allied Activities (i to xi)	9	-75	24	1,757	130	1,887	2,245	74	2,319	2,176	158	2,334	3,365	99	3,464	2,547	82	2,629	8,054	11	8,065
i)Crop Husbandry	2	-	2	28	-	28	31	1	32	34	-	34	53	-	53	58	50	108	70	-	70
ii)Soil and Water Conservation	180	53	233	498	48	546	562	58	620	536	152	688	654	67	721	1,579	-	1,579	2,089	-	2,089
iii)Animal Husbandry	10	-	10	2	-	2	1	-	1	-	-	-	13	-	13	15	-	15	20	-	20
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v)Fisheries	3	-	3	5	-	5	17	-	17	14	-	14	9	-	9	40	-	40	145	-	145
vi)Forestry and Wild Life	23	-	23	215	-	215	340	-	340	443	-	443	1,369	-	1,369	837	-	837	2,258	-	2,258
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-60	-128	-188	61	82	143	-	15	15	657	6	663	291	32	323	20	32	52	22	11	33
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
x)Co-operation	-59	-	-59	948	-	948	1,294	-	1,294	492	-	492	976	-	976	-1	-	-1	3,450	-	3,450
xi)Others @	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Rural Development	9,561	-	9,561	2,245	-	2,245	2,368	-	2,368	4,847	-	4,847	3,367	-	3,367	4,552	-	4,552	15,509	-	15,509
3.Special Area Programmes of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	5,262	2	5,264	20,412	7	20,419	36,588	-	36,588	41,724	-	41,724	62,149	-	62,149	54,707	-	54,707	63,641	-	63,641
5.Energy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	-	2,500	3	-	3
6.Industry and Minerals (i to iv)	97	2	99	287	5	292	438	4	442	494	2	496	1,731	2	1,733	4,142	2	4,144	6,877	1	6,878
i)Village and Small Industries	77	2	79	132	5	137	338	4	342	349	2	351	1,631	2	1,633	4,142	2	4,144	6,006	1	6,007
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Non-Ferrous Mining and Metallurgical Industries	-	-	-	55	-	55	-	-	-	45	-	45	-	-	-	-	-	-	871	-	871
iv)Others #	20	-	20	100	-	100	100	-	100	100	-	100	100	-	100	-	-	-	-	-	-
7.Transport (i + ii)	1,881	9	1,890	8,428	1,684	10,112	24,659	-	24,659	31,180	-	31,180	28,438	-	28,438	40,358	40	40,398	64,775	2,450	67,225
i)Roads and Bridges	1,881	9	1,890	8,428	-	8,428	24,615	-	24,615	31,092	-	31,092	28,388	-	28,388	40,159	-	40,159	64,762	-	64,762
ii)Others **	-	-	-	-	1,684	1,684	44	-	44	88	-	88	50	-	50	199	40	239	13	2,450	2,463
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.General Economic Services (i + ii)	-	-	-	-	17	17	-	-	-	242	-	242	262	1	263	271	-	271	715	-	715
i)Tourism	-	-	-	-	-	-	-	-	-	242	-	242	262	-	262	271	-	271	715	-	715
ii)Others @ @	-	-	-	-	17	17	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-
II.Non-Developmental (General Services)	847	-	847	2,007	1	2,008	1,922	-	1,922	2,180	-	2,180	2,745	182	2,927	2,755	2	2,757	7,176	303	7,479
II.Discharge of Internal Debt (1 to 8)	-	1,876	1,876	-	4,512	4,512	-	4,652	4,652	-	63,472	63,472	-	13,286	13,286	-	27,884	27,884	-	20,617	20,617
1.Market Loans	-	204	204	-	1,361	1,361	-	1,453	1,453	-	4,782	4,782	-	7,116	7,116	-	8,539	8,539	-	9,524	9,524
2.Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	1,231	1,231	-	2,527	2,527	-	2,542	2,542	-	3,461	3,461	-	3,201	3,201	-	16,720	16,720	-	2,587	2,587
5.Loans from National Co-operative Development Corporation	-	441	441	-	622	622	-	657	657	-	611	611	-	736	736	-	1,240	1,240	-	780	780
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	54,617	-	54,617	-	2,231	2,231	-	1,322	1,322	-	2,893	2,893
8.Others	-	-	-	-	2	2	-	-	-	-	1	1	-	2	2	-	63	63	-	4,833	4,833
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	1	-	1	-	2	2	-	-	-	-	4,833	4,833
III.Repayment of Loans to the Centre (1 to 7)	-	6,222	6,222	-	13,888	13,888	-	36,648	36,648	-	14,314	14,314	-</								

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Item	2000-01			2001-02			2002-03			2003-04			2004-05			2005-06			2006-07		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.State Plan Schemes	-	-	-	-	-	-	-	-	-	-	12,384	12,384	-	99,937	99,937	-	9,631	9,631	-	1,141	1,141
of which:																					
Advance release of Plan Assistance for																					
Natural Calamities	-	-	-	-	-	-	-	-	-	-	20	20	-	19	19	-	-	-	-	-	-
2.Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	105	105	-	102	102	-	1,192	1,192	-	-	-
3.Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-	283	283	-	298	298	-	2,552	2,552	-	68	68
4.Non-Plan (i to ii)	-	-	-	-	-	-	-	-	-	-	253	253	-	252	252	-	3,096	3,096	-	99	99
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii)Others	-	-	-	-	-	-	-	-	-	-	253	253	-	252	252	-	3,096	3,096	-	99	99
5.Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Others	-	6,222	6,222	-	13,888	13,888	-	36,648	36,648	-	1,289	1,289	-	1,289	1,289	-	-	-	-	-	-
IV.Loans and Advances by State Governments (1+2)	328	46	374	4,703	249	4,952	2,773	3,105	5,878	52,824	2,944	55,768	9,043	2,262	11,305	31,187	2,561	33,748	76,782	332	77,114
1.Developmental Purposes (a + b)	328	22	350	4,703	124	4,827	2,773	3,105	5,878	52,818	2,871	55,689	9,043	2,254	11,297	31,187	2,561	33,748	76,782	332	77,114
a)Social Services (1 to 7)	321	4	325	2,254	13	2,267	1,430	3,078	4,508	969	2,747	3,716	1,601	2,216	3,817	3,707	2,520	6,227	54,279	312	54,591
1.Education, Sports, Art and Culture	-	-	-	-	3	3	500	-	500	-	-	-	-	-	-	2,000	-	2,000	-	-	-
2.Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	778	-	778	807	-	807	3,112	-	3,112
5.Housing	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	-	515	515	-	-	-
6.Government Servants (Housing)	-	4	4	-	10	10	-	268	268	3	47	50	-	9	9	-	5	5	-	-	-
7.Others	321	-	321	2,254	-	2,254	930	2,810	3,740	966	2,700	3,666	823	2,007	2,830	900	2,000	2,900	51,167	312	51,479
b)Economic Services (1 to 10)	7	18	25	2,449	111	2,560	1,343	27	1,370	51,849	124	51,973	7,442	38	7,480	27,480	40	27,521	22,503	20	22,523
1.Crop Husbandry	-	16	16	-	111	111	2	27	29	-	124	124	-	38	38	-	40	40	-	20	20
2.Soil and Water Conservation	-	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Food Storage and Warehousing	-	-	-	215	-	215	694	-	694	3	-	3	183	-	183	4,032	-	4,032	19,960	-	19,960
4.Co-operation	5	-	5	1,711	-	1,711	136	-	136	1,362	-	1,362	1,619	-	1,619	1,508	-	1,508	1,731	-	1,731
5.Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Power Projects	-	-	-	513	-	513	500	-	500	50,476	-	50,476	4,728	-	4,728	20,525	-	20,525	-	-	-
7.Village and Small Industries	2	-	2	10	-	10	11	-	11	8	-	8	13	-	13	15	-	15	12	-	12
8.Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,400	-	1,400	800	-	800
9.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.Others	-	-	-	-	-	-	-	-	-	-	-	-	899	-	899	-	-	-	-	-	-
2.Non-Developmental Purposes (a + b)	-	24	24	-	125	125	-	-	-	6	73	79	-	8	8	-	1	1	-	-	-
a)Government Servants (other than Housing)	-	24	24	-	125	125	-	-	-	6	73	79	-	8	8	-	1	1	-	-	-
b)Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V.Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173	173
VI.Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VII.Small Savings, Provident Funds, etc. (1+2)	-	-	-	-	-	-	-	-	-	-	37,543	37,543	-	39,112	39,112	-	39,866	39,866	-	39,962	39,962
1.State Provident Funds	-	-	-	-	-	-	-	-	-	-	34,927	34,927	-	35,973	35,973	-	36,478	36,478	-	36,276	36,276
2.Others	-	-	-	-	-	-	-	-	-	-	2,616	2,616	-	3,139	3,139	-	3,388	3,388	-	3,686	3,686
VIII.Reserve Funds (1 to 4)	-	-	-	-	-	-	-	-	-	-	7,393	7,393	-	24,947	24,947	-	10,856	10,856	-	60,550	60,550
1.Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Sinking Funds	-	-	-	-	-	-	-	-	-	-	5,600	5,600	-	20,800	20,800	-	5,000	5,000	-	5,000	5,000
3.Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83	83
4.Others	-	-	-	-	-	-	-	-	-	-	1,793	1,793	-	4,147	4,147	-	5,856	5,856	-	55,467	55,467
IX.Deposits and Advances (1 to 4)	-	-	-	-	-	-	-	-	-	-	70,816	70,816	-	68,576	68,576	-	90,481	90,481	-	1,36,244	1,36,244
1.Civil Deposits	-	-	-	-	-	-	-	-	-	-	49,007	49,007	-	47,333	47,333	-	68,424	68,424	-	1,06,160	1,06,160
2.Deposits of Local Funds	-	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-
3.Civil Advances	-	-	-	-	-	-	-	-	-	-	21,149	21,149	-	20,424	20,424	-	21,177	21,177	-	29,223	29,223
4.Others	-	-	-	-	-	-	-	-	-	-	657	657	-	819	819	-	880	880	-	861	861
X.Suspense and Miscellaneous (1 to 4)	-	-	-	-	-	-	-	-	-	-	18,88,532	18,88,532	-	23,63,833	23,63,833	-	32,98,383	32,98,383	-	43,95,877	43,95,877
1.Suspense	-	-	-	-	-	-	-	-	-	-	-51,884	-51,884	-	33,887	33,887	-	2,396	2,396	-	-4,384	-4,384
2.Cash Balance Investment Accounts	-	-	-	-	-	-	-	-	-	-	12,50,342	12,50,342	-	18,46,471	18,46,471	-	21,43,656	21,43,656	-	30,70,012	30,70,012
3.Deposits with RBI	-	-	-	-	-	-	-	-	-	-	2,69,071	2,69,071	-	4,92,466	4,92,466	-	4,92,466	4,92,466	-	5,35,677	5,35,677
4.Others	-	-	-	-	-	-	-	-	-	-	4,21,003	4,21,003	-	4,83,475	4,83,475	-	6,59,865	6,59,865	-	7,94,572	7,94,572
XI.Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII.Remittances	-	-	-	-	-	-	-	-	-	-	2,04,546	2,04,546	-	2,25,674	2,25,674	-	2,59,469	2,59,469	-	3,56,234	3,56,234
A.Surplus (+)/Deficit(-) on Capital Account	-	-	-4,650	-	-	61,568	-	-	57,561	-	-	89,675	-	-	-7,086	-	-	-81,650	-	-	-1,71,511
B.Surplus (+)/Deficit (-) on Revenue Account	-	-	27,105	-	-	-53,842	-	-	-11,270 </												

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	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
i. Increase(+)/Decrease(-) in Cash																						
Balances																						
a) Opening Balance																						
b) Closing Balance																						
ii. Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)																						
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)																						

See Notes on Appendix IV'.

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Chhattisgarh

(Rs. lakh)

Item	2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	53	54	55	56	57	58	59	60	61
TOTAL CAPITAL DISBURSEMENTS (I to XII)	3,58,878	46,62,225	50,21,104	4,00,014	38,03,499	42,03,513	4,10,538	38,24,095	42,34,633	
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	3,58,878	60,060	4,18,938	4,00,014	50,489	4,50,503	4,10,538	62,393	4,72,931	
I.Total Capital Outlay (1 + 2)	3,10,117	2,953	3,13,070	3,46,181	355	3,46,536	3,56,801	122	3,56,923	
1.Developmental (a + b)	2,99,639	2,776	3,02,415	3,34,005	66	3,34,071	3,46,794	12	3,46,806	
(a)Social Services (1 to 9)	73,162	150	73,312	1,00,688	66	1,00,754	1,01,357	12	1,01,369	
1.Education, Sports, Art and Culture	21,328	–	21,328	33,126	–	33,126	21,538	–	21,538	
2.Medical and Public Health	8,276	–	8,276	16,394	–	16,394	16,935	–	16,935	
3.Family Welfare	–	–	–	–	–	–	–	–	–	
4.Water Supply and Sanitation	2,924	–	2,924	3,105	–	3,105	1,935	–	1,935	
5.Housing	4,997	–	4,997	5,168	–	5,168	5,762	–	5,762	
6.Urban Development	14,858	–	14,858	18,148	–	18,148	33,100	–	33,100	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	17,579	–	17,579	19,304	–	19,304	19,769	–	19,769	
8.Social Security and Welfare	2,083	148	2,231	4,192	64	4,256	423	10	433	
9.Others *	1,117	2	1,119	1,251	2	1,253	1,895	2	1,897	
(b)Economic Services (1 to 10)	2,26,477	2,626	2,29,103	2,33,317	–	2,33,317	2,45,437	–	2,45,437	
1.Agriculture and Allied Activities (i to xi)	8,573	-4	8,569	9,524	–	9,524	7,825	–	7,825	
i)Crop Husbandry	43	–	43	50	–	50	20	–	20	
ii)Soil and Water Conservation	2,445	–	2,445	2,455	–	2,455	2,645	–	2,645	
iii)Animal Husbandry	24	–	24	103	–	103	47	–	47	
iv) Dairy Development	–	–	–	–	–	–	–	–	–	
v)Fisheries	100	–	100	100	–	100	–	–	–	
vi)Forestry and Wild Life	2,343	–	2,343	3,245	–	3,245	4,400	–	4,400	
vii)Plantations	–	–	–	–	–	–	–	–	–	
viii)Food Storage and Warehousing	-7	-4	-11	16	–	16	12	–	12	
ix)Agricultural Research and Education	–	–	–	–	–	–	–	–	–	
x)Co-operation	3,625	–	3,625	3,555	–	3,555	701	–	701	
xi)Others @	–	–	–	–	–	–	–	–	–	
2.Rural Development	17,162	–	17,162	16,247	–	16,247	14,810	–	14,810	
3.Special Area Programmes of which:	–	–	–	–	–	–	–	–	–	
Hill Areas	–	–	–	–	–	–	–	–	–	
4.Major and Medium Irrigation and Flood Control	75,840	–	75,840	89,506	–	89,506	97,622	–	97,622	
5.Energy	–	–	–	–	–	–	–	–	–	
6.Industry and Minerals (i to iv)	14,309	1	14,310	8,399	–	8,399	8,915	–	8,915	
i)Village and Small Industries	10,192	1	10,193	8,399	–	8,399	8,915	–	8,915	
ii)Iron and Steel Industries	–	–	–	–	–	–	–	–	–	
iii)Non-Ferrous Mining and Metallurgical Industries	4,117	–	4,117	–	–	–	–	–	–	
iv)Others #	–	–	–	–	–	–	–	–	–	
7.Transport (i + ii)	1,08,163	2,628	1,10,791	1,08,141	–	1,08,141	1,14,265	–	1,14,265	
i)Roads and Bridges	1,08,162	–	1,08,162	1,08,061	–	1,08,061	1,08,659	–	1,08,659	
ii)Others **	1	2,628	2,629	80	–	80	5,606	–	5,606	
8.Communications	–	–	–	–	–	–	–	–	–	
9.Science, Technology and Environment	–	–	–	–	–	–	–	–	–	
10.General Economic Services (i + ii)	2,430	1	2,431	1,500	–	1,500	2,000	–	2,000	
i)Tourism	2,430	–	2,430	1,500	–	1,500	2,000	–	2,000	
ii)Others @@	–	1	1	–	–	–	–	–	–	
II.Non-Developmental (General Services)	10,478	177	10,655	12,176	289	12,465	10,007	110	10,117	
II.Discharge of Internal Debt (1 to 8)	–	27,171	27,171	–	37,733	37,733	–	67,701	67,701	
1.Market Loans	–	15,708	15,708	–	15,384	15,384	–	20,100	20,100	
2.Loans from LIC	–	–	–	–	–	–	–	917	917	
3.Loans from SBI and other Banks	–	–	–	–	–	–	–	–	–	
4.Loans from NABARD	–	6,272	6,272	–	9,478	9,478	–	11,798	11,798	
5.Loans from National Co-operative Development Corporation	–	810	810	–	810	810	–	810	810	
6.WMA from RBI	–	–	–	–	–	–	–	18,000	18,000	
7.Special Securities issued to NSSF	–	4,380	4,380	–	7,229	7,229	–	10,611	10,611	
8.Others	–	1	1	–	4,832	4,832	–	5,465	5,465	
of which:	–	–	–	–	–	–	–	–	–	
Land Compensation Bonds	–	1	1	–	4,832	4,832	–	4,832	4,832	
III.Repayment of Loans to the Centre (1 to 7)	–	28,668	28,668	–	11,057	11,057	–	11,227	11,227	

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Chhattisgarh

(Rs. lakh)

Item	2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.State Plan Schemes	53	54	55	56	57	58	59	60	61
	–	28,405	28,405	–	10,851	10,851	–	11,001	11,001
of which:									
Advance release of Plan Assistance for									
Natural Calamities	–	–	–	–	–	–	–	–	–
2.Central Plan Schemes	–	–	–	–	–	–	–	–	–
3.Centrally Sponsored Schemes	–	88	88	–	107	107	–	127	127
4.Non-Plan (i to ii)	–	175	175	–	99	99	–	99	99
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–	–
ii)Others	–	175	175	–	99	99	–	99	99
5.Ways and Means Advances from Centre	–	–	–	–	–	–	–	–	–
6.Loans for Special Schemes	–	–	–	–	–	–	–	–	–
7.Others	–	–	–	–	–	–	–	–	–
IV.Loans and Advances by State Governments (1+2)	48,761	1,268	50,029	53,833	1,344	55,177	53,737	1,343	55,080
1.Developmental Purposes (a + b)	48,761	1,268	50,029	53,833	1,323	55,156	53,737	1,322	55,059
a)Social Services (1 to 7)	5,309	1,243	6,552	7,702	1,021	8,723	11,557	1,020	12,577
1.Education, Sports, Art and Culture	–	–	–	–	–	–	–	–	–
2.Medical and Public Health	–	–	–	–	–	–	–	–	–
3.Family Welfare	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	2,930	–	2,930	4,700	–	4,700	1,550	–	1,550
5.Housing	–	343	343	–	–	–	–	–	–
6.Government Servants (Housing)	–	–	–	–	15	15	–	15	15
7.Others	2,379	900	3,279	3,002	1,006	4,008	10,007	1,005	11,012
b)Economic Services (1 to 10)	43,452	25	43,477	46,131	302	46,433	42,180	302	42,482
1.Crop Husbandry	–	25	25	3,000	302	3,302	3,000	302	3,302
2.Soil and Water Conservation	–	–	–	–	–	–	–	–	–
3.Food Storage and Warehousing	38,856	–	38,856	34,719	–	34,719	35,500	–	35,500
4.Co-operation	2,735	–	2,735	7,885	–	7,885	3,645	–	3,645
5.Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–	–
6.Power Projects	50	–	50	–	–	–	–	–	–
7.Village and Small Industries	11	–	11	27	–	27	35	–	35
8.Other Industries and Minerals	900	–	900	500	–	500	–	–	–
9.Rural Development	–	–	–	–	–	–	–	–	–
10.Others	900	–	900	–	–	–	–	–	–
2.Non-Developmental Purposes (a + b)	–	–	–	–	21	21	–	21	21
a)Government Servants (other than Housing)	–	–	–	–	21	21	–	21	21
b)Miscellaneous	–	–	–	–	–	–	–	–	–
V.Inter-State Settlement	–	208	208	–	1	1	–	1	1
VI.Contingency Fund	–	–	–	–	3,122	3,122	–	4,000	4,000
VII.Small Savings, Provident Funds, etc. (1+2)	–	41,251	41,251	–	44,975	44,975	–	45,575	45,575
1.State Provident Funds	–	37,187	37,187	–	38,975	38,975	–	39,575	39,575
2.Others	–	4,064	4,064	–	6,000	6,000	–	6,000	6,000
VIII.Reserve Funds (1 to 4)	–	16,965	16,965	–	50,623	50,623	–	51,705	51,705
1.Depreciation/Renewal Reserve Funds	–	–	–	–	1	1	–	1	1
2.Sinking Funds	–	10,000	10,000	–	10,000	10,000	–	10,000	10,000
3.Famine Relief Fund	–	–	–	–	29	29	–	29	29
4.Others	–	6,965	6,965	–	40,593	40,593	–	41,675	41,675
IX.Deposits and Advances (1 to 4)	–	1,69,758	1,69,758	–	2,28,576	2,28,576	–	2,17,212	2,17,212
1.Civil Deposits	–	1,34,478	1,34,478	–	1,73,013	1,73,013	–	1,64,605	1,64,605
2.Deposits of Local Funds	–	–	–	–	8	8	–	7	7
3.Civil Advances	–	34,415	34,415	–	31,000	31,000	–	31,000	31,000
4.Others	–	865	865	–	24,555	24,555	–	21,600	21,600
X.Suspense and Miscellaneous (1 to 4)	–	38,93,444	38,93,444	–	32,22,211	32,22,211	–	32,21,707	32,21,707
1.Suspense	–	-1,173	-1,173	–	2,706	2,706	–	2,706	2,706
2.Cash Balance Investment Accounts	–	29,03,092	29,03,092	–	20,00,000	20,00,000	–	20,00,000	20,00,000
3.Deposits with RBI	–	–	–	–	6,00,000	6,00,000	–	6,00,000	6,00,000
4.Others	–	9,91,525	9,91,525	–	6,19,505	6,19,505	–	6,19,001	6,19,001
XI.Appropriation to Contingency Fund	–	–	–	–	–	–	–	–	–
XII.Remittances	–	4,80,540	4,80,540	–	2,03,502	2,03,502	–	2,03,502	2,03,502
A.Surplus (+)/Deficit(-) on Capital Account	–	–	3,03,880	–	–	1,04,863	–	–	80,616
B.Surplus (+)/Deficit (-) on Revenue Account	–	–	-2,71,970	–	–	-1,25,281	–	–	-1,09,283
C.Overall Surplus (+)/Deficit (-) (A+B)	–	–	31,910	–	–	-20,418	–	–	-28,666
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	–	–	31,910	–	–	-20,418	–	–	-28,666

**APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE**
Chhattisgarh

(Rs. lakh)

Item	2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	53	54	55	56	57	58	59	60	61
i. Increase(+)/Decrease(-) in Cash										
Balances										
a) Opening Balance	-	-	-8,558	-	-	-20,418	-	-	-28,666	
b) Closing Balance	-	-	-61,163	-	-	-69,437	-	-	-89,856	
	-	-	-69,721	-	-	-89,855	-	-	-1,18,522	
ii. Withdrawals from(-)/Additions to (+)										
Cash Balance Investment Account (net)	-	-	40,563	-	-	-	-	-	-	
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)										
	-	-	-95	-	-	-	-	-	-	

See Notes on Appendix IV'.