

Appendix II

Appendix II : Revenue Expenditure of Municipal Corporations (Contd.)

(₹ Lakh)

	PUNJAB				RAJASTHAN			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	1,34,698.8	1,60,259.8	1,50,027.0	1,77,364.1	1,09,059.2	1,86,264.1	1,85,050.5	2,20,279.6
A. Establishment Expenses (i - iv)	1,02,386.5	1,03,702.7	1,06,336.1	1,15,963.2	62,313.6	85,480.2	96,203.8	1,22,031.5
(i) Salary, Wages and Bonus	95,802.4	95,633.6	98,774.8	1,07,859.4	59,829.9	82,008.7	92,972.5	1,17,590.0
(ii) Pension	5,771.3	6,721.7	6,426.4	6,663.2	1,566.4	2,100.0	2,080.0	1,878.0
(iii) Other	812.8	1,347.4	1,134.9	1,440.6	917.4	1,371.5	1,151.3	2,563.5
(iv) Uncategorised	—	—	—	—	—	—	—	—
B. Administrative Expenses	5,050.6	5,968.0	4,501.0	5,263.0	3,321.5	5,844.3	5,920.7	6,343.8
C. Operational & Maintenance Expenses	22,265.3	42,908.4	33,977.2	41,518.0	34,507.2	70,852.0	57,067.0	67,024.3
D. Interest and Finance Charges (i-ix)	351.7	381.0	381.0	240.0	194.4	2,000.0	2,000.0	1,700.0
(i) Interest to Central Government	—	—	—	—	—	—	—	—
(ii) Interest to State Government	—	—	—	—	—	—	—	—
(iii) Interest to Govt. bodies and Associations	325.4	350.0	350.0	210.0	—	—	—	—
(iv) Interest to International Agencies	—	—	—	—	—	—	—	—
(v) Interest to Banks and Other Financial Institutions	—	—	—	—	—	—	—	—
(vi) Other Interest	—	—	—	—	—	—	—	—
(vii) Bank Charges	—	—	—	—	—	—	—	—
(viii) Other Finances Expenses	26.3	31.0	31.0	30.0	—	—	—	—
(ix) Uncategorised	—	—	—	—	194.4	2,000.0	2,000.0	1,700.0
E. Programme Expenses	15.9	22.0	22.0	15.0	897.7	1,454.1	1,445.1	1,577.0
<i>Of which:</i> Election Expenses	—	—	—	—	—	—	—	—
F. Revenue Grants, Contributions and Subsidies	3,755.4	1,668.9	1,668.9	1,094.7	26.8	77.0	58.0	58.0
G. Miscellaneous Expenses	1,065.1	3,790.0	2,556.0	7,741.2	3,899.1	10,278.3	11,178.0	10,772.5
H. Uncategorised	-191.7	1,818.9	584.9	5,529.1	3,899.1	10,278.3	11,178.0	10,772.5

Report on Municipal Finances

Appendix II : Revenue Expenditure of Municipal Corporations (Contd.)

(₹ Lakh)

	SIKKIM				TAMIL NADU			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	522.5	532.2	693.8	689.5	6,43,129.0	6,60,257.1	6,95,438.7	7,67,200.1
A. Establishment Expenses (i - iv)	478.8	512.2	693.8	689.5	2,04,017.6	2,48,325.9	2,54,018.5	2,89,440.4
(i) Salary, Wages and Bonus	388.3	416.9	585.4	570.8	1,44,438.3	1,74,661.2	1,70,884.3	2,00,981.3
(ii) Pension	8.6	9.0	11.1	14.0	45,098.2	54,300.8	62,953.0	67,055.0
(iii) Other	37.9	40.5	47.7	52.1	14,481.1	19,363.8	20,181.2	21,404.1
(iv) Uncategorised	44.0	45.8	49.7	52.6	—	—	—	—
B. Administrative Expenses	64.1	103.6	105.5	109.7	23,778.7	27,751.1	26,110.4	28,038.7
C. Operational & Maintenance Expenses	369.8	1,025.4	1,302.9	974.5	1,29,452.4	1,59,706.3	1,61,499.8	1,69,383.5
D. Interest and Finance Charges (i-ix)	0.1	1.0	1.2	2.2	21,280.2	23,744.5	25,691.1	26,725.7
(i) Interest to Central Government	—	—	—	—	—	—	—	—
(ii) Interest to State Government	—	—	—	—	2,962.8	3,927.1	3,472.7	3,509.7
(iii) Interest to Govt. bodies and Associations	—	—	—	—	2,951.8	2,501.8	2,430.8	2,400.3
(iv) Interest to International Agencies	—	—	—	—	—	—	—	—
(v) Interest to Banks and Other Financial Institutions	—	—	—	—	15,207.4	17,113.7	19,498.7	20,474.3
(vi) Other Interest	—	—	—	—	—	—	—	—
(vii) Bank Charges	—	—	—	—	24.8	120.1	138.7	183.6
(viii) Other Finances Expenses	—	—	—	—	133.5	81.9	150.2	157.7
(ix) Uncategorised	0.1	1.0	1.2	2.2	—	—	—	—
E. Programme Expenses	14.2	149.7	171.6	177.0	809.4	3,245.4	2,246.6	3,393.7
<i>Of which:</i> Election Expenses	—	—	—	—	28.4	350.9	29.4	412.2
F. Revenue Grants, Contributions and Subsidies	—	—	—	—	48,114.5	66,066.8	60,065.5	70,740.2
G. Miscellaneous Expenses	—	—	—	—	2,064.3	597.8	828.0	816.3
H. Uncategorised	-404.4	-1,259.7	-1,581.2	-1,263.4	2,13,611.8	1,30,819.3	1,64,978.8	1,78,661.6