

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	55,363.4	85,834.0	85,834.0	111,276.0	45,367.4	50,394.2	55,289.6	58,794.7
I. TAX REVENUE (A+B)	20,401.8	22,750.5	22,750.5	27,929.5	10,091.1	11,579.1	10,929.0	13,012.4
A. State's Own Tax Revenue (1 to 3)	8,477.3	8,554.0	8,554.0	12,063.1	2,231.5	2,222.5	2,348.2	2,703.9
1. Taxes on Income (i+ii)	32.3	39.9	39.9	41.9	136.8	130.0	145.0	166.4
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	32.3	39.9	39.9	41.9	136.8	130.0	145.0	166.4
2. Taxes on Property and Capital Transactions (i to iii)	165.8	180.8	180.8	208.8	36.9	47.2	45.9	52.7
i) Land Revenue	62.7	40.2	40.2	42.2	30.4	40.2	45.3	52.0
ii) Stamps and Registration Fees	103.2	140.6	140.6	166.6	6.4	7.0	0.6	0.7
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	8,279.2	8,333.3	8,333.3	11,812.4	2,057.8	2,045.3	2,157.3	2,484.8
i) Sales Tax (a to e)	6,311.2	6,228.3	6,228.3	9,149.0	1,758.7	1,764.0	1,900.0	2,180.8
a) State Sales Tax/VAT	5,470.5	4,518.7	4,518.7	6,499.0	1,328.6	1,760.0	1,895.0	2,170.0
b) Central Sales Tax	811.3	1,700.0	1,700.0	2,540.1	212.2	0.2	0.5	0.8
c) Surcharge on Sales Tax	–	–	–	–	22.4	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	29.4	9.6	9.6	110.0	195.5	3.8	4.5	10.0
ii) State Excise	1,530.1	1,616.9	1,616.9	2,051.6	28.3	30.2	30.2	34.7
iii) Taxes on Vehicles	358.2	388.7	388.7	500.0	228.3	205.1	193.8	222.4
iv) Taxes on Goods and Passengers	46.8	56.8	56.8	60.0	37.7	40.0	27.3	40.0
v) Taxes and Duties on Electricity	9.3	13.8	13.8	17.2	–	–	–	–
vi) Entertainment Tax	3.6	17.2	17.2	20.9	–	5.9	5.9	6.8
vii) Other Taxes and Duties	19.9	11.6	11.6	13.7	4.7	0.1	0.1	0.1
B. Share in Central Taxes (i to ix)	11,924.5	14,196.5	14,196.5	15,866.4	7,859.6	9,356.6	8,580.8	10,308.5
i) Corporation Tax	4,282.5	4,912.9	4,912.9	5,286.0	2,823.6	3,239.1	2,886.2	3,485.1
ii) Income Tax	2,564.0	3,041.0	3,041.0	3,765.5	1,690.4	2,005.0	1,900.5	2,297.1
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	7.2	12.3	12.3	12.3	4.8	8.1	7.9	8.1
vi) Customs	1,981.2	2,293.5	2,293.5	2,445.4	1,306.2	1,512.2	1,400.3	1,616.5
vii) Union Excise Duties	1,346.4	1,614.8	1,614.8	1,579.0	887.7	1,064.7	989.0	1,069.9
viii) Service Tax	1,743.2	2,322.0	2,322.0	2,778.2	1,146.9	1,527.5	1,396.9	1,831.8
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	34,961.6	63,083.5	63,083.5	83,346.5	35,276.4	38,815.1	44,360.6	45,782.3
C. State's Own Non-Tax Revenue (1 to 6)	4,849.4	5,165.9	5,165.9	6,794.6	2,128.0	2,660.0	2,517.8	2,784.8
1. Interest Receipts	253.8	274.5	274.5	316.1	168.6	239.4	245.0	239.4
2. Dividends and Profits	0.8	0.8	0.8	1.0	–	–	–	–

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	528.3	380.1	380.1	445.7	114.8	153.3	165.8	185.6
<i>of which:</i> State Lotteries	–	149.3	149.3	165.3	38.6	79.9	91.7	105.3
4. Social Services (i to ix)	74.4	229.3	229.3	280.0	194.8	221.3	241.3	259.6
i) Education, Sports, Art and Culture	10.4	17.4	17.4	21.2	14.9	24.5	24.5	24.6
ii) Medical and Public Health	14.3	16.2	16.2	19.8	3.8	1.1	1.1	1.1
iii) Family Welfare	–	–	–	–	–	0.1	0.1	0.1
iv) Housing	3.1	3.2	3.2	3.9	8.1	10.8	10.8	10.0
v) Urban Development	2.3	5.4	5.4	6.6	0.8	0.5	0.5	0.6
vi) Labour and Employment	13.4	16.3	16.3	19.9	0.5	0.3	0.3	0.2
vii) Social Security and Welfare	0.2	6.4	6.4	7.8	19.7	22.2	22.2	14.3
viii) Water Supply and Sanitation	30.2	162.4	162.4	198.4	145.1	160.0	180.0	206.6
ix) Others	0.4	2.0	2.0	2.4	1.8	1.8	1.8	2.1
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	3,992.1	4,281.3	4,281.3	5,751.8	1,649.8	2,046.1	1,865.8	2,100.2
i) Crop Husbandry	49.7	48.9	48.9	55.6	7.0	8.4	8.4	6.0
ii) Animal Husbandry	18.7	21.2	21.2	22.7	4.3	5.0	5.0	4.4
iii) Fisheries	0.6	1.4	1.4	1.6	1.5	3.7	3.7	4.2
iv) Forestry and Wildlife	308.7	355.1	355.1	408.3	23.9	40.0	40.0	19.7
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	0.5	10.8	10.8	11.1	0.2	0.7	2.0	2.3
vii) Other Agricultural Programmes	3.7	20.1	20.1	22.0	13.0	14.8	14.1	20.0
viii) Major and Medium Irrigation Projects	–	–	–	–	–	–	–	–
ix) Minor Irrigation	2.7	1.9	1.9	2.1	0.4	0.6	0.6	0.7
x) Power	13.6	20.0	20.0	20.0	1,112.7	1,623.6	1,442.3	1,686.4
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	6.1	6.3	6.3	6.8	4.1	4.1	4.1	4.1
xiii) Industries@	3,579.7	3,758.0	3,758.0	5,160.0	52.8	70.1	70.1	70.5
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	20.2	20.0	20.0	20.1
xvi) Tourism	0.3	0.4	0.4	0.5	17.2	17.0	17.0	19.5
xvii) Others*	7.8	37.2	37.2	41.1	392.6	238.2	238.5	242.3
D. Grants from the Centre (1 to 5)	30,112.2	57,917.5	57,917.5	76,551.9	33,148.4	36,155.1	41,842.8	42,997.5
1. State Plan Schemes	17,477.5	27,399.3	27,399.3	34,863.4	18,656.0	24,508.5	24,233.6	23,251.8
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	144.9	797.0	780.0	3,900.0	145.7	–	–	–
3. Centrally Sponsored Schemes	2,682.0	17,522.4	17,539.4	25,379.8	2,943.3	2.3	4,575.2	7,374.2
4. NEC/ Special Plan Scheme	850.5	1,890.0	1,890.0	1,125.0	831.8	–	1,226.4	1,226.4
5. Non-Plan Grants (a to c)	8,957.2	10,308.9	10,308.9	11,283.7	10,571.7	11,644.3	11,807.6	11,145.1
a) Statutory Grants	8,341.9	7,252.6	7,307.6	5,961.6	9,879.1	10,199.7	10,363.0	9,419.7
b) Grants for relief on account of Natural Calamities	–	–	–	–	93.0	99.1	99.1	103.6
c) Others	615.3	3,056.3	3,001.3	5,322.1	599.6	1,345.5	1,345.5	1,621.8

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	62,042.9	72,951.8	66,699.5	95,379.7	439,369.1	512,989.8	538,101.5	671,469.6
I. TAX REVENUE (A+B)	12,570.9	14,239.3	13,485.6	15,896.1	289,991.4	335,088.8	330,088.8	381,521.1
A. State's Own Tax Revenue (1 to 3)	3,399.5	3,321.4	3,472.9	3,867.8	150,341.3	176,050.0	171,050.0	198,626.5
1. Taxes on Income (i+ii)	272.2	319.0	319.0	319.0	1,359.9	1,600.0	1,600.0	1,760.0
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	272.2	319.0	319.0	319.0	1,359.9	1,600.0	1,600.0	1,760.0
2. Taxes on Property and Capital Transactions (i to iii)	23.0	22.6	22.6	24.8	9,650.9	15,200.0	10,200.0	11,220.0
i) Land Revenue	7.2	7.4	7.4	8.1	4,202.1	9,000.0	4,000.0	4,400.0
ii) Stamps and Registration Fees	15.8	15.2	15.2	16.7	5,448.8	6,200.0	6,200.0	6,820.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	3,104.3	2,979.8	3,131.3	3,524.0	139,330.5	159,250.0	159,250.0	185,646.5
i) Sales Tax (a to e)	2,572.1	2,526.1	2,600.0	2,943.6	96,846.8	110,950.0	110,950.0	131,100.0
a) State Sales Tax/VAT	2,572.1	2,526.1	2,600.0	2,943.6	89,176.1	101,910.0	101,910.0	118,871.6
b) Central Sales Tax	–	–	–	–	7,550.7	9,000.0	9,000.0	9,195.4
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	–	–	–	–	120.0	40.0	40.0	3,033.0
ii) State Excise	37.3	40.6	40.6	44.7	14,986.4	17,250.0	17,250.0	19,837.5
iii) Taxes on Vehicles	415.9	362.3	420.0	460.0	7,461.9	9,000.0	9,000.0	9,720.0
iv) Taxes on Goods and Passengers	67.1	50.1	70.0	75.0	13,425.4	15,000.0	15,000.0	17,234.0
v) Taxes and Duties on Electricity	0.5	0.5	0.5	0.5	5,904.8	6,400.0	6,400.0	7,040.0
vi) Entertainment Tax	–	–	–	–	313.6	159.5	159.5	314.9
vii) Other Taxes and Duties	11.4	0.2	0.2	0.2	391.6	490.5	490.5	400.1
B. Share in Central Taxes (i to ix)	9,171.4	10,917.9	10,012.7	12,028.3	139,650.1	159,038.8	159,038.8	182,894.6
i) Corporation Tax	3,295.9	3,781.0	3,484.7	4,068.1	50,162.3	63,802.0	57,126.7	65,695.7
ii) Income Tax	1,973.1	2,340.4	2,240.2	2,681.4	30,031.3	35,540.0	34,200.8	39,330.8
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	0.7	–	–	–
v) Taxes on Wealth	5.5	9.4	9.2	9.4	84.5	200.0	96.9	110.6
vi) Customs	1,524.8	1,765.1	1,602.2	1,886.9	23,205.9	25,446.8	26,428.0	30,391.9
vii) Union Excise Duties	1,036.3	1,242.8	1,077.5	1,248.8	15,770.8	17,050.0	17,960.3	20,654.4
viii) Service Tax	1,335.8	1,779.2	1,598.9	2,133.7	20,394.6	17,000.0	23,226.1	26,711.2
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	49,472.0	58,712.5	53,213.9	79,483.7	149,377.7	177,901.0	208,012.7	289,948.5
C. State's Own Non-Tax Revenue (1 to 6)	2,071.7	1,860.2	1,803.4	2,058.2	80,780.3	68,250.0	74,750.0	80,240.0
1. Interest Receipts	59.0	15.0	47.0	30.0	5,882.5	3,000.0	3,750.0	4,089.8
2. Dividends and Profits	–	–	–	–	5,645.3	2,300.0	5,500.0	3,881.7

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(₹ Million)

Item	NAGALAND				ODISHA			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	188.5	218.3	228.1	210.0	3,634.2	1,287.0	1,287.0	1,515.4
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	535.2	106.9	115.2	124.4	1,905.8	1,418.0	1,418.0	1,490.6
i) Education, Sports, Art and Culture	455.7	4.2	4.2	4.6	891.0	166.3	166.3	176.9
ii) Medical and Public Health	3.5	2.6	3.6	3.9	105.5	288.4	288.4	248.1
iii) Family Welfare	–	–	–	–	0.8	1.1	1.1	0.8
iv) Housing	51.2	81.3	81.3	87.8	130.3	135.0	135.0	150.4
v) Urban Development	0.9	0.2	0.9	1.0	57.7	40.0	40.0	61.1
vi) Labour and Employment	0.2	0.7	0.3	0.3	95.1	80.0	80.0	98.1
vii) Social Security and Welfare	5.5	3.7	6.0	6.5	5.5	5.0	5.0	5.8
viii) Water Supply and Sanitation	17.4	13.7	18.0	19.4	560.2	630.0	630.0	686.7
ix) Others	0.8	0.4	0.9	0.9	59.7	72.2	72.2	62.7
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	1,289.0	1,520.0	1,413.1	1,693.8	63,712.5	60,245.0	62,795.0	69,262.5
i) Crop Husbandry	1.6	2.0	2.0	2.0	46.9	54.0	54.0	58.0
ii) Animal Husbandry	5.0	8.5	5.5	8.5	8.2	10.0	10.0	8.5
iii) Fisheries	0.1	0.4	0.1	0.4	14.9	13.4	13.4	16.7
iv) Forestry and Wildlife	77.6	130.7	130.7	130.7	1,889.2	302.2	302.2	317.3
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	11.3	0.9	0.9	1.0	29.7	23.0	23.0	24.7
vii) Other Agricultural Programmes	0.5	0.7	0.7	0.7	17.9	10.0	10.0	19.1
viii) Major and Medium Irrigation Projects	–	–	–	–	3,875.9	3,690.0	3,690.0	4,216.5
ix) Minor Irrigation	0.2	0.3	0.3	0.3	88.9	110.0	110.0	118.3
x) Power	1,028.3	1,100.0	1,000.0	1,250.0	21.4	23.0	23.0	134.1
xi) Petroleum	–	–	–	–	0.4	–	0.1	0.1
xii) Village and Small Industries	3.4	9.8	4.5	5.0	2.3	5.0	5.0	2.4
xiii) Industries@	8.7	7.9	9.5	10.5	56,958.3	55,150.7	57,700.7	63,471.2
xiv) Ports and Light Houses	–	–	–	–	10.1	5.0	5.0	10.8
xv) Road Transport	113.7	142.6	142.6	156.9	–	–	–	–
xvi) Tourism	3.1	4.2	4.2	4.6	21.2	2.0	2.0	21.6
xvii) Others*	35.4	112.1	112.2	123.3	727.3	846.7	846.6	843.2
D. Grants from the Centre (1 to 5)	47,400.3	56,852.3	51,410.6	77,425.5	68,597.3	109,651.0	133,262.7	209,708.5
1. State Plan Schemes	21,727.4	31,105.1	26,905.6	38,397.9	34,836.1	54,500.7	54,500.7	175,206.1
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	3,136.9	5,569.8	4,590.0	19,322.7	1,830.0	10,958.0	11,749.3	6,094.2
3. Centrally Sponsored Schemes	–	–	–	–	16,876.3	18,766.3	23,586.7	91.5
4. NEC/ Special Plan Scheme	1,247.6	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	21,288.4	20,177.4	19,915.0	19,704.8	15,054.9	25,426.0	43,426.0	28,316.7
a) Statutory Grants	17,190.0	16,660.0	16,660.0	15,950.0	11,025.5	19,453.7	19,453.7	21,174.4
b) Grants for relief on account of Natural Calamities	128.7	61.8	61.8	61.8	3,237.9	3,399.8	3,399.8	3,569.8
c) Others	3,969.8	3,455.6	3,193.2	3,693.0	791.5	2,572.5	20,572.5	3,572.5

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