

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	34,473.4	43,938.1	43,938.1	56,021.6	29,635.1	32,538.7	37,163.2	37,483.0
I. TAX REVENUE (A+B)	10,566.7	13,160.2	13,160.2	16,650.7	5,021.2	6,813.2	7,149.3	8,829.0
A. State's Own Tax Revenue (1 to 3)	4,442.9	4,618.1	4,618.1	5,883.8	1,075.8	1,182.6	1,241.5	1,731.7
1. Taxes on Income (i+ii)	20.6	23.9	23.9	27.8	79.3	75.0	80.1	100.0
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	20.6	23.9	23.9	27.8	79.3	75.0	80.1	100.0
2. Taxes on Property and Capital Transactions (i to iii)	112.8	115.9	115.9	155.2	31.5	32.0	35.0	131.4
i) Land Revenue	2.6	29.9	29.9	32.3	27.6	25.0	28.0	106.4
ii) Stamps and Registration Fees	110.2	86.0	86.0	122.9	3.9	7.0	7.0	25.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	4,309.4	4,478.3	4,478.3	5,700.8	965.0	1,075.6	1,126.4	1,500.3
i) Sales Tax (a to f)	3,213.9	3,241.6	3,241.6	4,182.0	859.4	969.3	1,018.6	1,352.3
a) State Sales Tax/VAT	1,961.4	2,158.1	2,158.1	2,533.5	654.1	720.0	750.0	889.3
b) Central Sales Tax	229.6	299.1	299.1	550.0	0.1	0.3	0.3	0.2
c) Sales Tax on Motor Spirit and Lubricants	981.5	783.6	783.6	1,097.0	187.6	240.0	240.0	445.8
d) Surcharge on Sales Tax	32.6	—	—	—	6.2	6.4	8.2	7.0
e) Receipts of Turnover Tax	—	—	—	—	—	0.1	0.1	—
f) Other Receipts	8.8	0.9	0.9	1.6	11.3	2.6	20.1	10.0
ii) State Excise	902.9	1,001.9	1,001.9	1,244.2	21.0	20.6	21.5	23.0
iii) Taxes on Vehicles	136.1	156.4	156.4	185.9	67.1	68.0	68.0	87.6
iv) Taxes on Goods and Passengers	35.0	46.0	46.0	49.7	13.9	13.2	13.6	32.2
v) Taxes and Duties on Electricity	0.5	12.6	12.6	13.6	—	—	—	—
vi) Entertainment Tax	12.3	11.1	11.1	13.0	3.6	4.5	4.7	5.1
vii) Other Taxes and Duties	8.7	8.7	8.7	12.5	—	0.1	0.1	0.1
B. Share in Central Taxes (i to ix)	6,123.8	8,542.1	8,542.1	10,766.9	3,945.3	5,630.6	5,907.8	7,097.3
i) Corporation Tax	2,520.1	3,561.4	3,561.4	4,349.5	1,623.5	2,348.1	2,309.4	2,867.7
ii) Income Tax	1,403.8	1,583.6	1,583.6	2,139.3	905.0	1,044.1	1,220.4	1,410.5
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	5.7	7.8	7.8	8.2	3.7	5.1	4.7	5.4
vi) Customs	857.0	1,380.1	1,380.1	1,822.6	552.1	909.9	1,033.1	1,201.7
vii) Union Excise Duties	690.4	1,124.1	1,124.1	1,390.1	444.7	741.1	751.6	916.5
viii) Service Tax	646.8	885.1	885.1	1,057.2	416.3	582.3	588.6	695.5
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	23,906.7	30,777.9	30,777.9	39,370.9	24,614.0	25,725.5	30,013.9	28,654.0
C. State's Own Non-Tax Revenue (1 to 6)	2,750.8	2,612.2	2,612.2	3,913.5	1,265.0	1,663.7	1,775.9	2,375.8
1. Interest Receipts	232.8	122.4	122.4	236.5	178.5	262.1	320.0	320.0
2. Dividends and Profits	0.4	0.5	0.5	0.5	—	—	—	—

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(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	175.3	307.4	307.4	332.0	180.5	141.8	142.9	150.2
of which: State Lotteries	—	108.0	108.0	116.6	100.0	89.6	89.6	91.0
4. Social Services (i to ix)	88.4	170.2	170.2	189.3	96.0	129.6	133.9	242.8
i) Education, Sports, Art and Culture	7.7	13.1	13.1	14.4	9.2	10.5	11.8	15.0
ii) Medical and Public Health	5.6	11.9	11.9	13.6	2.7	3.2	3.0	9.3
iii) Family Welfare	—	—	—	—	—	—	—	0.1
iv) Housing	40.9	2.4	2.4	2.7	4.7	7.4	7.4	8.3
v) Urban Development	0.5	4.1	4.1	4.5	0.5	1.5	1.5	2.4
vi) Labour and Employment	4.8	12.4	12.4	13.8	—	—	—	50.0
vii) Social Security and Welfare	0.1	4.8	4.8	5.4	5.0	5.6	8.8	7.1
viii) Water Supply and Sanitation	28.8	120.0	120.0	133.2	73.9	100.0	100.0	148.6
ix) Others	0.2	1.5	1.5	1.7	—	1.4	1.4	2.0
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	2,253.9	2,011.7	2,011.7	3,155.2	810.0	1,130.2	1,179.1	1,662.8
i) Crop Husbandry	28.0	35.0	35.0	38.5	3.0	4.6	9.3	8.0
ii) Animal Husbandry	15.4	15.5	15.5	17.0	7.3	7.5	7.5	8.3
iii) Fisheries	0.7	0.9	0.9	1.0	1.3	1.5	2.8	2.8
iv) Forestry and Wildlife	200.3	227.7	227.7	250.5	25.3	28.0	28.0	66.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	6.2	8.5	8.5	9.4	0.1	0.2	0.2	0.5
viii) Major and Medium Irrigation Projects	7.2	14.9	14.9	16.4	8.5	11.0	11.0	13.5
viii) Major and Medium Irrigation Projects	—	—	—	—	—	—	—	0.8
ix) Minor Irrigation	1.7	0.9	0.9	1.0	—	—	—	—
x) Power	—	20.0	20.0	20.0	678.6	996.5	996.5	1,189.3
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	3.9	4.5	4.5	5.0	1.5	2.0	3.3	3.7
xiii) Industries@	1,982.1	1,654.5	1,654.5	2,764.2	14.1	15.0	45.8	88.6
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	20.1	19.1	21.8	24.0
xvi) Tourism	—	0.4	0.4	0.4	12.4	12.5	13.0	14.0
xvii) Others*	8.3	28.9	28.9	31.8	37.9	32.2	39.9	243.3
D. Grants from the Centre (1 to 5)	21,155.9	28,165.7	28,165.7	35,457.4	23,348.9	24,061.8	28,238.0	26,278.2
1. State Plan Schemes	13,945.6	15,936.3	15,936.3	23,263.6	13,385.9	14,061.9	14,891.3	15,960.9
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	262.4	160.2	160.2	256.7	108.7	—	—	—
3. Centrally Sponsored Schemes	2,510.1	5,907.0	5,907.0	6,332.0	2,228.1	1,932.5	3,940.5	509.1
4. NEC/ Special Plan Scheme	666.6	926.8	926.8	923.4	372.9	—	464.2	549.0
5. Non-Plan Grants (a to c)	3,771.2	5,235.4	5,235.4	4,681.7	7,253.3	8,067.4	8,942.0	9,259.2
a) Statutory Grants	3,121.5	3,930.0	3,930.0	3,190.0	6,864.0	7,150.0	7,364.0	7,994.0
b) Grants for relief on account of Natural Calamities	95.1	141.9	141.9	148.4	109.4	87.0	87.0	90.8
c) Others	554.6	1,163.5	1,163.5	1,343.3	279.9	830.4	1,491.0	1,174.4

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(₹ Million)

Item	NAGALAND				ODISHA			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	37,197.6	53,543.7	52,908.2	56,116.1	264,302.0	314,453.0	325,435.6	363,833.5
I. TAX REVENUE (A+B)	6,145.4	8,604.0	9,042.5	10,794.6	175,009.9	203,641.8	206,126.5	237,348.3
A. State's Own Tax Revenue (1 to 3)	1,805.1	2,033.0	2,147.9	2,511.9	89,823.4	103,600.1	106,084.8	123,058.4
1. Taxes on Income (i+ii)	225.4	250.0	260.0	290.0	1,355.5	1,450.0	1,450.0	1,650.0
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	225.4	250.0	260.0	290.0	1,355.5	1,450.0	1,450.0	1,650.0
2. Taxes on Property and Capital Transactions (i to iii)	18.2	19.8	19.8	21.3	6,521.4	9,120.1	8,553.2	9,750.0
i) Land Revenue	6.3	8.1	8.1	8.7	2,921.7	3,767.0	4,053.2	4,650.0
ii) Stamps and Registration Fees	11.9	11.7	11.7	12.6	3,599.6	5,353.2	4,500.0	5,100.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	1,561.5	1,763.3	1,868.1	2,200.6	81,946.5	93,030.0	96,081.6	111,658.4
i) Sales Tax (a to f)	1,322.2	1,550.0	1,550.0	1,855.0	54,087.6	62,732.6	65,000.0	75,635.8
a) State Sales Tax/VAT	1,322.2	1,550.0	1,550.0	1,855.0	49,150.0	54,545.4	59,095.1	68,821.0
b) Central Sales Tax	—	—	—	—	4,937.7	8,187.2	5,904.9	6,814.8
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	31.4	36.2	36.2	39.1	8,490.5	9,505.0	10,000.0	12,000.0
iii) Taxes on Vehicles	167.3	151.2	256.0	278.6	6,112.3	7,134.2	7,150.0	8,422.5
iv) Taxes on Goods and Passengers	39.6	25.4	25.4	27.4	8,152.5	7,859.0	8,750.0	10,000.0
v) Taxes and Duties on Electricity	1.1	0.3	0.3	0.4	4,599.6	5,217.7	4,600.0	5,000.0
vi) Entertainment Tax	—	—	—	—	92.8	121.6	114.4	120.6
vii) Other Taxes and Duties	—	0.1	0.1	0.1	411.3	459.9	467.2	479.5
B. Share in Central Taxes (i to ix)	4,340.3	6,571.0	6,894.6	8,282.7	85,186.5	100,041.7	100,041.7	114,289.9
i) Corporation Tax	1,786.5	2,740.9	2,695.7	3,347.4	35,057.8	41,715.1	41,715.1	47,035.1
ii) Income Tax	995.2	1,218.7	1,424.5	1,646.4	19,528.6	18,549.0	18,549.0	26,200.4
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	4.0	6.0	5.5	6.3	79.3	91.1	91.1	106.4
vi) Customs	675.3	1,062.1	1,206.0	1,402.7	11,922.4	16,165.5	16,165.5	15,995.6
vii) Union Excise Duties	421.7	865.1	877.3	1,069.8	9,603.6	13,166.3	13,166.3	12,884.6
viii) Service Tax	457.6	678.2	685.6	810.1	8,994.9	10,354.8	10,354.8	12,067.8
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	-0.1	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	31,052.2	44,939.7	43,865.7	45,321.5	89,292.1	110,811.2	119,309.0	126,485.2
C. State's Own Non-Tax Revenue (1 to 6)	1,263.5	1,661.6	1,542.9	1,908.5	32,121.9	31,659.8	33,168.8	37,990.5
1. Interest Receipts	100.2	45.0	117.0	120.2	3,792.3	2,000.0	1,000.0	1,000.0
2. Dividends and Profits	—	—	—	—	2,507.9	1,000.0	500.0	500.0

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(₹ Million)

Item	NAGALAND				ODISHA			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	97.5	200.5	190.5	205.9	1,827.3	1,951.3	1,951.3	1,502.4
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	51.4	59.1	54.4	89.5	1,110.4	1,290.9	1,290.9	1,133.6
i) Education, Sports, Art and Culture	4.3	3.2	3.2	3.5	148.8	112.2	112.2	150.0
ii) Medical and Public Health	0.9	2.0	2.0	2.2	129.6	357.0	357.0	150.0
iii) Family Welfare	—	—	—	—	1.0	1.4	1.4	1.3
iv) Housing	34.3	34.4	34.4	67.2	118.8	173.4	173.4	120.1
v) Urban Development	0.3	0.2	0.2	0.2	8.4	3.8	3.8	8.5
vi) Labour and Employment	0.3	0.5	0.5	0.6	78.1	65.2	65.2	68.7
vii) Social Security and Welfare	1.7	2.9	2.9	3.1	3.5	3.5	3.5	5.6
viii) Water Supply and Sanitation	9.4	15.6	10.8	12.4	548.7	513.2	513.2	554.3
ix) Others	0.2	0.3	0.3	0.4	73.6	61.2	61.2	75.1
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	1,014.3	1,357.0	1,181.0	1,493.0	22,884.1	25,417.5	28,426.6	33,854.5
i) Crop Husbandry	1.3	1.5	1.5	1.7	71.0	101.0	101.0	73.2
ii) Animal Husbandry	4.7	6.5	6.5	7.0	8.6	17.0	17.0	8.9
iii) Fisheries	0.2	0.3	0.3	0.4	27.9	35.7	35.7	28.8
iv) Forestry and Wildlife	77.0	100.0	100.0	108.0	1,090.3	1,000.0	900.0	900.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	31.5	0.7	0.7	0.7	19.9	35.7	35.7	20.5
viii) Major and Medium Irrigation Projects	0.3	0.5	0.5	0.6	10.8	9.4	9.4	11.1
viii) Major and Medium Irrigation Projects	—	—	—	—	654.6	1,107.9	902.8	1,377.3
ix) Minor Irrigation	0.1	0.2	0.2	0.3	44.0	105.1	100.0	150.0
x) Power	751.7	1,073.7	845.0	1,100.0	26.6	16.7	16.7	27.4
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	4.1	7.6	7.6	8.1	22.7	2.6	2.6	23.4
xiii) Industries@	5.9	10.3	6.0	6.5	20,208.2	22,256.6	25,565.6	30,500.7
xiv) Ports and Light Houses	—	—	—	—	8.6	25.1	25.1	9.0
xv) Road Transport	108.1	140.1	117.1	147.0	—	—	—	—
xvi) Tourism	3.0	3.2	3.2	3.5	1.7	5.2	5.2	2.0
xvii) Others*	26.5	12.4	92.4	109.4	689.1	699.5	709.8	722.1
D. Grants from the Centre (1 to 5)	29,788.7	43,278.1	42,322.9	43,413.0	57,170.2	79,151.4	86,140.2	88,494.7
1. State Plan Schemes	11,752.4	17,969.9	17,687.1	18,003.9	27,767.4	38,954.0	38,954.0	47,849.8
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	2,861.3	5,084.0	3,905.1	4,698.5	1,671.1	10,939.4	12,149.8	7,311.0
3. Centrally Sponsored Schemes	—	—	—	—	11,438.2	17,973.9	21,752.3	15,414.6
4. NEC/ Special Plan Scheme	576.8	461.8	515.7	533.8	—	—	—	—
5. Non-Plan Grants (a to c)	14,598.1	19,762.3	20,215.0	20,176.8	16,293.5	11,284.1	13,284.1	17,919.3
a) Statutory Grants	12,125.8	15,987.7	15,987.7	15,680.0	—	—	—	—
b) Grants for relief on account of Natural Calamities	116.9	44.7	44.7	47.0	1,765.0	2,936.9	2,936.9	3,133.7
c) Others	2,355.4	3,729.9	4,182.6	4,449.8	14,528.4	8,347.2	10,347.2	14,785.6