

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Bihar

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	97,134	3,91,637	4,88,771	1,38,644	4,35,225	5,73,869	1,13,066	5,43,889	6,56,955	1,40,150	5,91,714	7,31,864	1,22,135	6,50,987	7,73,122	1,03,001	7,42,616	8,45,617	1,07,891	7,17,495	8,25,386	
I.DEVELOPMENTAL EXPENDITURE (A + B)	88,296	2,24,571	3,12,867	1,31,197	2,33,415	3,64,612	1,09,173	3,05,126	4,14,299	1,27,911	3,31,951	4,59,862	1,14,201	3,48,815	4,63,016	98,736	4,03,236	5,01,972	1,01,764	3,77,212	4,78,976	
A.Social Services (1 to 12)	25,692	1,66,637	1,92,329	42,900	1,74,487	2,17,387	31,231	1,90,939	2,22,170	37,854	2,03,727	2,41,581	54,905	2,26,609	2,81,514	61,484	2,63,624	3,25,108	25,502	2,96,683	3,22,185	
1.Education, Sports, Art and Culture	8,124	1,12,798	1,20,922	9,991	1,17,304	1,27,295	7,284	1,26,073	1,33,357	6,296	1,33,840	1,40,136	12,369	1,55,895	1,68,264	7,633	1,93,693	2,01,326	2,883	2,17,803	2,20,686	
2.Medical and Public Health	9,963	21,076	31,039	19,147	22,176	41,323	13,632	24,932	38,564	17,408	28,296	45,704	20,570	29,961	50,531	1,495	32,351	33,846	2,436	36,795	39,231	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,713	389	32,102	11,099	85	11,184	
4.Water Supply and Sanitation	292	5,325	5,617	1,644	5,903	7,547	880	7,476	8,356	308	8,811	9,119	130	9,355	9,485	675	10,516	11,191	462	10,004	10,466	
5.Housing	-	48	48	-	44	44	-	44	44	-	46	46	-	46	46	-	29	29	-	30	30	
6.Urban Development	1,060	1,086	2,146	2,230	1,454	3,684	790	2,342	3,132	775	2,463	3,238	461	2,616	3,077	688	1,783	2,471	307	3,105	3,412	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,511	5,971	9,482	6,038	6,067	12,105	3,547	6,548	10,095	6,800	7,041	13,841	9,864	7,241	17,105	7,445	6,347	13,792	562	8,197	8,759	
8.Labour and Labour Welfare	346	3,433	3,779	370	3,504	3,874	277	4,327	4,604	270	4,585	4,855	484	4,508	4,992	164	3,381	3,545	419	3,483	3,902	
9.Social Security and Welfare	1,322	12,602	13,924	1,920	13,695	15,615	3,153	14,731	17,884	4,330	14,127	18,457	9,010	14,317	23,327	11,547	11,548	23,095	6,581	10,888	17,469	
10.Nutrition	1,009	-	1,009	1,441	-	1,441	1,620	-	1,620	1,620	-	1,620	2,000	-	2,000	122	-	122	753	-	753	
11.Relief on account of Natural Calamities	-	3,500	3,500	-	3,500	3,500	-	3,510	3,510	-	3,500	3,500	-	1,641	1,641	-	2,293	2,293	-	4,715	4,715	
12.Others*	65	798	863	119	840	959	48	956	1,004	47	1,018	1,065	17	1,029	1,046	2	1,294	1,296	-	1,578	1,578	
B.Economic Services (1 to 9)	62,604	57,934	1,20,538	88,297	58,928	1,47,225	77,942	1,14,187	1,92,129	90,057	1,28,224	2,18,281	59,296	1,22,206	1,81,502	37,252	1,39,612	1,76,864	76,262	80,529	1,56,791	
i.Agriculture and Allied Activities (i to xii)	14,668	18,285	32,953	16,818	19,956	36,774	9,968	23,500	33,468	14,101	24,906	39,007	13,103	25,564	38,667	7,109	39,858	46,967	16,800	19,955	36,755	
1)Crop Husbandry	6,650	6,487	13,137	9,391	7,374	16,765	3,629	8,546	12,175	6,562	8,648	15,210	6,090	8,559	14,649	3,115	6,427	9,542	4,723	5,968	10,691	
ii)Soil and Water Conservation	829	401	1,230	798	421	1,219	863	440	1,303	1,708	535	2,243	1,497	561	2,058	-	551	551	91	625	716	
iii)Animal Husbandry	1,006	4,348	5,354	675	4,624	5,299	650	5,373	6,023	265	6,243	6,508	460	6,547	7,007	632	22,260	22,892	332	6,148	6,480	
iv)Dairy Development	533	254	787	515	-	515	387	280	667	212	287	499	17	361	378	362	-	362	129	234	363	
v)Fisheseries	281	402	683	216	426	642	211	507	718	342	477	819	366	501	867	175	593	768	244	677	921	
vi)Forestry and Wild Life	2,757	2,981	5,738	2,492	3,089	5,581	2,787	3,733	6,520	2,778	3,629	6,407	2,744	3,706	6,450	1,221	4,061	5,282	6,738	221	6,959	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ix)Agricultural Research and Education	877	741	1,618	735	1,091	1,826	500	1,453	1,953	846	1,663	2,509	750	1,786	2,536	635	2,451	3,086	3,301	2,362	5,663	
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xi)Co-operation	1,484	2,627	4,111	1,726	2,884	4,610	941	3,105	4,046	1,218	3,359	4,577	1,179	3,476	4,655	882	3,515	4,397	1,231	3,598	4,829	
xii)Other Agricultural Programmes	251	44	295	270	47	317	-	63	63	170	65	235	-	67	67	87	-	87	11	122	133	
2.Rural Development	15,904	13,306	29,210	52,587	13,933	66,520	53,607	16,349	69,956	65,393	18,907	84,300	37,855	19,751	57,606	25,457	16,462	41,919	46,627	16,617	63,244	
3.Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Irrigation and Flood Control of which :	7,762	10,421	18,183	7,665	10,642	18,307	7,947	12,752	20,699	7,473	13,470	20,943	5,793	14,258	20,051	1,610	21,571	23,181	8,049	20,405	28,454	
i)Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,349	8,349	1,696	8,980	10,676	
ii)Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,610	8,611	10,221	3,146	9,127	12,273	
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,553	3,553	1,764	2,298	4,062	
5.Energy	18,377	-	18,377	5,195	-	5,195	825	45,207	46,032	227	51,286	51,513	361	42,515	42,876	44	43,558	43,602	285	-	285	
of which :																						
Power	18,377	-	18,377	5,195	-	5,195	825	45,207	46,032	227	51,286	51,513	63	42,515	42,578	44	-	44	-	-	-	
6.Industry and Minerals (i to iii)	4,624	2,592	7,216	3,094	2,458	5,552	1,994	2,830	4,824	1,946	3,044	4,990	1,159	3,092	4,251	2,493	2,608	5,101	3,653	6,882	10,535	
i)Village and Small Industries	2,637	724	3,361	852	766	1,618	1,500	915	2,415	1,041	966	2,007	321	992	1,313	1,968	977	2,945	2,493	5,043	7,536	
ii)Industries@	1,987	1,868	3,855	2,242	1,692	3,934	494	1,915	2,409	905	2,078	2,983	838	2,100	2,938	525	1,631	2,156	1,160	1,839	2,999	
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Transport and Communications (i + ii)	798	10,398	11,196	2,568	8,968	11,536	3,235	10,302	13,537	609	13,027	13,636	975	13,077	14,052	488	12,505	12,993	519	14,980	15,499	
i) Roads and Bridges	778	9,058	9,836	800	8,896	9,696	911	10,221	11,132	587	10,473	11,060	975	10,510	11,485	434	12,318	12,752	517	14,360	14,877	
ii)Others @	20	1,340	1,360	1,768	72	1,840	2,324	81	2,405	22	2,554	2,576	-	2,567	2,567	54	187	241	2	620	622	
8.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.General Economic Services (i to iv)	471	2,932	3,403	370	2,971	3,341	366	3,247	3,613	308	3,584	3,892	50	3,949	3,999	51	3,050	3,101	329	1,690	2,019	
i)Secretariat - Economic Services	5	311	316	3	316	319	3	372	375	-	404	404	-	413	413	-	375	375	-	427	427	
ii)Tourism	60	158	218	190	154	344	66	140	206	39	185	224	10	194	204	-	150	150	15	184	199	
iii)Civil Supplies	255	1,190	1,445	108	1,256	1,364	185	1,352	1,537	185	1,648	1,833	-177	1,926	1,749	3	1,406	1,409	-	169	169	
iv)Others +	151	1,273	1,424	69	1,245	1,314	112	1,383	1,495	84	1,347	1,431	217	1,416	1,633	48	1,119	1,167	314	910	1,224	
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	8,8																					

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EXPENDITURE**
Bihar

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	40,496	40,496	-	56,297	56,297	-	60,931	60,931	-	66,521	66,521	-	73,934	73,934	-	82,931	82,931	-	94,718	94,718	
ii) Interest on Internal Debt	-	13,213	13,213	-	18,428	18,428	-	24,568	24,568	-	29,405	29,405	-	34,601	34,601	-	33,530	33,530	-	46,927	46,927	
of which :																						
(a) Interest on Market Loans	-	12,388	12,388	-	17,590	17,590	-	22,695	22,695	-	28,228	28,228	-	33,582	33,582	-	32,938	32,938	-	45,326	45,326	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	21,531	21,531	-	25,565	25,565	-	38,453	38,453	-	39,055	39,055	-	47,442	47,442	-	50,181	50,181	-	1	1	
iv) Others	-	142	142	-	142	142	-	105	105	-	105	105	-	135	135	-	116	116	-	59	59	
D. Administrative Services (i to v)	6,935	54,358	61,293	4,895	56,100	60,995	1,204	68,882	70,086	9,611	73,869	83,480	5,093	76,632	81,725	1,760	87,671	89,431	1,546	1,01,681	1,03,227	
i) Secretariat-General Services	81	3,953	4,034	10	4,630	4,640	40	5,344	5,384	31	5,466	5,497	121	5,607	5,728	189	3,880	4,069	-	4,414	4,414	
ii) District Administration	6,491	3,857	10,348	4,147	4,015	8,162	834	4,986	5,820	9,445	5,464	14,909	4,630	5,779	10,409	1,098	7,787	8,885	1,431	11,591	13,022	
iii) Police	-	34,788	34,788	-	36,317	36,317	-	45,126	45,126	-	48,941	48,941	39	50,798	50,837	134	58,392	58,526	-	66,559	66,559	
iv) Public Works	337	4,254	4,591	323	4,103	4,426	275	4,315	4,590	122	4,703	4,825	300	4,976	5,276	85	5,339	5,424	108	6,999	7,107	
v) Others ++	26	7,506	7,532	415	7,035	7,450	55	9,111	9,166	13	9,295	9,308	3	9,472	9,475	254	12,273	12,527	7	12,118	12,125	
E. Pensions	-	18,656	18,656	-	22,399	22,399	-	24,346	24,346	-	26,007	26,007	-	31,964	31,964	-	55,577	55,577	-	70,245	70,245	
F. Miscellaneous General Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. Grants-in-Aid and Contributions	-	1,117	1,117	-	1,117	1,117	-	275	275	-	274	274	-	275	275	-	190	190	-	195	195	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,117	1,117	-	1,117	1,117	-	275	275	-	274	274	-	275	275	-	190	190	-	195	195	

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Bihar

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
TOTAL EXPENDITURE (I+II+III)	1,11,343	7,84,303	8,95,646	1,34,474	9,27,780	10,62,254	2,42,802	13,70,030	16,12,832	1,75,801	12,58,742	14,34,543	1,19,450	11,36,586	12,56,036	1,89,380	12,13,155	14,02,535	1,29,232	13,33,995	14,63,227
I.DEVELOPMENTAL EXPENDITURE (A + B)	1,02,442	4,12,706	5,15,148	1,16,967	4,83,137	6,00,104	2,22,189	7,07,795	9,29,984	1,64,145	6,48,538	8,12,683	1,16,611	5,03,433	6,20,044	1,84,039	5,04,838	6,88,877	1,23,647	5,99,905	7,23,552
A.Social Services (1 to 12)	40,658	3,18,835	3,59,493	42,043	3,40,398	3,82,441	83,842	5,38,925	6,22,767	83,783	4,99,011	5,82,794	57,243	3,85,542	4,42,785	79,955	3,90,432	4,70,387	58,435	4,62,431	5,20,866
1.Education, Sports, Art and Culture	3,581	2,47,119	2,50,700	15,290	2,40,990	2,56,280	21,924	3,98,584	4,20,508	26,452	3,74,236	4,00,688	17,198	2,86,142	3,03,340	29,134	2,88,966	3,18,100	26,563	3,28,130	3,54,693
2.Medical and Public Health	3,190	37,524	40,714	4,865	42,320	47,185	13,002	63,289	76,291	10,882	60,544	71,426	5,218	47,539	52,757	10,818	45,629	56,447	10,006	43,952	53,958
3.Family Welfare	13,893	123	14,016	11,214	147	11,361	25,142	187	25,329	28,048	169	28,217	18,474	117	18,591	17,780	122	17,902	1,906	14,293	16,199
4.Water Supply and Sanitation	316	7,677	7,993	865	8,220	9,085	250	22,330	22,580	20,431	20,431	352	13,561	13,913	1,453	14,518	15,971	411	12,834	13,245	
5.Housing	-	31	31	-	139	139	-	119	119	82	82	-	55	55	-	69	69	-	18	18	
6.Urban Development	2,854	904	3,758	816	2,735	3,551	523	2,695	3,218	-	4,303	4,303	3,125	2,736	5,861	5,740	2,728	8,468	6,368	5,061	11,429
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,958	7,017	22,975	2,121	12,812	14,933	9,767	14,132	23,899	6,752	11,325	18,077	6,790	7,741	14,531	4,077	7,286	11,363	2,725	9,353	12,078
8.Labour and Labour Welfare	94	3,869	3,963	157	3,905	4,062	261	6,628	6,889	226	4,599	4,825	136	3,555	3,691	287	3,110	3,397	6,009	3,055	9,064
9.Social Security and Welfare	9	10,247	10,256	6,569	12,518	19,087	10,704	17,580	28,284	9,298	14,964	24,262	2,256	14,253	16,509	6,527	14,654	21,181	359	33,972	34,331
10.Nutrition	762	-	762	36	-	36	2,200	-	2,200	2,067	-	2,067	3,687	-	3,687	4,133	-	4,133	4,081	-	4,081
11.Relief on account of Natural Calamities	-	2,555	2,555	-	14,876	14,876	-	10,406	10,406	-	6,064	6,064	-	8,000	8,000	-	11,240	11,240	-	9,502	9,502
12.Others*	1	1,769	1,770	110	1,736	1,846	69	2,975	3,044	58	2,294	2,352	7	1,843	1,850	6	2,110	2,116	7	2,261	2,268
B.Agriculture and Allied Activities (i to xii)	61,784	93,871	1,55,655	74,924	1,42,739	2,17,663	1,38,347	1,68,870	3,07,217	80,362	1,49,527	2,29,889	59,368	1,17,891	1,77,259	1,04,084	1,14,406	2,18,490	65,212	1,37,474	2,02,686
1.Agriculture and Allied Activities (i to xii)	5,308	22,691	27,999	4,576	32,600	37,176	15,063	44,404	59,467	11,392	34,246	45,638	6,989	28,093	35,082	13,713	24,168	37,881	3,984	30,070	34,054
i)Crop Husbandry	3,105	6,088	9,193	922	7,036	7,958	3,392	9,514	12,906	2,444	8,927	11,371	4,493	8,021	12,510	7,003	7,173	14,176	2,059	9,621	12,680
ii)Soil and Water Conservation	234	740	974	62	850	912	200	1,347	1,547	44	942	986	25	296	321	1,805	285	2,090	66	881	947
iii)Animal Husbandry	269	3,180	3,449	894	5,666	6,560	324	12,329	12,653	1,035	9,293	10,328	368	8,186	8,554	511	6,287	6,798	416	6,491	6,907
iv)Dairy Development	146	290	436	30	-	30	65	576	641	82	494	576	51	305	356	1,112	297	1,409	107	303	410
v)Fisheries	144	138	282	142	803	945	455	1,368	1,823	492	1,163	1,655	312	892	1,204	382	773	1,155	250	850	1,100
vi)Forestry and Wild Life	934	5,300	6,234	1,449	6,589	8,038	7,220	9,575	16,795	4,867	6,119	10,986	655	3,264	3,919	1,388	3,078	4,466	254	4,626	4,880
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ix)Agricultural Research and Education	251	3,112	3,363	1,066	7,343	8,409	1,844	3,255	5,099	570	2,410	2,980	636	3,423	4,059	665	3,378	4,043	615	4,028	4,643
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	213	3,759	3,972	5	4,214	4,219	1,539	6,271	7,810	1,839	4,770	6,609	438	3,578	4,016	835	2,764	3,599	177	3,121	3,298
xii)Other Agricultural Programmes	12	84	96	6	99	105	24	169	193	19	128	147	11	128	139	12	133	145	40	149	189
2.Rural Development	47,061	16,798	63,859	61,514	63,270	1,24,784	1,11,385	36,890	1,48,275	50,816	38,476	89,292	44,620	25,302	69,922	70,085	24,028	94,113	50,934	40,066	91,000
3.Special Area Programmes	-	1,264	1,264	-	101	101	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-
4.Irrigation and Flood Control of which :	3,936	17,048	20,984	3,173	24,207	27,380	4,476	41,423	45,899	9,869	40,018	49,887	2,294	35,514	37,808	5,058	34,338	39,396	5,265	34,192	39,457
i)Major and Medium Irrigation	-	3,244	3,244	-	9,089	9,089	-	21,918	21,918	-	21,179	21,179	-	19,303	19,303	-	18,624	18,624	-	17,274	17,274
ii)Minor Irrigation	2,603	11,418	14,021	1,922	8,038	9,960	2,103	13,779	15,882	3,893	12,187	16,800	2,294	10,610	12,904	2,181	10,346	12,527	2,495	10,535	13,030
iii)Flood Control and Drainage	-	2,386	2,386	-	7,080	7,080	-	5,726	5,726	-	5,652	5,652	-	5,601	5,601	-	5,369	5,369	-	5,313	5,313
5.Energy of which :	200	15,627	15,827	1,824	-	1,824	271	-	271	259	-	259	291	-	291	10,389	-	10,389	394	-	394
Power	-	15,627	15,627	1,624	-	1,624	-	-	-	-	-	-	-	-	-	9,989	-	9,989	-	-	-
6.Industry and Minerals (i to iii)	4,072	5,425	9,497	1,861	3,687	5,548	4,555	5,200	9,755	4,878	4,212	9,090	1,542	2,994	4,536	2,143	2,870	5,013	2,065	3,211	5,276
i)Village and Small Industries	1,221	3,035	4,256	1,349	1,164	2,513	2,632	1,907	4,539	2,984	1,695	4,679	1,132	1,289	2,421	1,278	1,231	2,509	1,343	1,435	2,778
ii)Industries@	2,851	2,390	5,241	512	2,523	3,035	1,923	3,293	5,216	1,894	2,517	4,411	410	1,705	2,115	865	1,639	2,504	722	1,776	2,498
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	576	10,913	11,489	1,119	14,438	15,557	1,200	32,856	34,056	922	25,543	26,465	240	21,515	21,755	294	22,415	22,709	243	22,893	23,136
i) Roads and Bridges	572	9,830	10,402	821	7,705	8,526	700	27,208	27,908	477	25,385	25,862	190	21,377	21,567	194	22,263	22,457	192	22,705	22,897
ii)Others @@	4	1,083	1,087	298	6,733	7,031	500	5,648	6,148	445	158	603	50	138	188	100	152	252	51	188	239
8.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.General Economic Services (i to iv)	631	4,105	4,736	857	4,436	5,293	1,397	7,997	9,394	2,226	7,032	9,258	3,392	4,473	7,865	2,402	6,587	8,989	2,327	7,042	9,369
i)Secretariat - Economic Services	-	879	879	-	1,154	1,154	-	1,627	1,627	-	1,483	1,483	-	1,272	1,272	-	1,369	1,369	-	1,353	1,353
ii)Tourism	-	272	272	142	354	496	150	296	446	773	265	1,038	210	221	431	300	219	519	411	292	703
iii)Civil Supplies	561	1,678	2,239	319	1,587	1,906	450	3,300	3,750	398	2,965	3,363	3,027	1,351	4,378	1,395	3,444	4,839	1,556	3,783	5,339
iv)Others +	70	1,276	1,346	396	1,341	1,737	797	2,774	3,571	1,055	2,319	3,374	155	1,629	1,784	707	1,555	2,262	360	1,614	

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Bihar

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	-	1,09,207	1,09,207	-	1,29,233	1,29,233	-	1,61,988	1,61,988	-	1,69,909	1,69,909	-	1,77,423	1,77,423	-	1,58,334	1,58,334	-	1,40,677	1,40,677	
ii) Interest on Internal Debt	-	44,336	44,336	-	57,966	57,966	-	68,312	68,312	-	62,565	62,565	-	62,785	62,785	-	1,18,183	1,18,183	-	1,43,176	1,43,176	
of which :																						
(a) Interest on Market Loans	-	43,534	43,534	-	57,296	57,296	-	67,200	67,200	-	61,148	61,148	-	60,269	60,269	-	70,536	70,536	-	78,760	78,760	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	-	-	-	-	-	-	55,685	55,685	-	4,856	4,856	-	34,901	34,901	-	44,700	44,700	-	48,140	48,140	
iv) Others	-	59	59	-	31	31	-	150	150	-	83	83	-	118	118	-	374	374	-	369	369	
D. Administrative Services (i to v)	6,078	1,05,151	1,11,229	14,010	1,15,083	1,29,093	16,170	1,66,703	1,82,873	7,348	1,62,979	1,70,327	712	1,42,565	1,43,277	1,726	1,41,768	1,43,494	2,125	1,35,433	1,37,558	
i) Secretariat-General Services	92	5,020	5,112	-	5,419	5,419	86	7,981	8,067	112	5,655	5,767	67	4,941	5,008	189	4,930	5,119	139	4,828	4,967	
ii) District Administration	128	7,108	7,236	8,076	7,592	15,668	11,586	10,483	22,069	4,081	9,227	13,308	446	8,070	8,516	446	7,888	8,334	1,036	8,814	9,850	
iii) Police	1,003	79,535	80,538	5,720	74,079	79,799	2,384	1,15,617	1,18,001	2,850	1,13,226	1,16,076	-	99,725	99,725	360	1,01,746	1,02,106	265	93,820	94,085	
iv) Public Works	122	4,643	4,765	25	5,036	5,061	-	14,143	14,143	-	12,627	12,627	-	10,958	10,958	-	10,001	10,001	-	9,717	9,717	
v) Others ++	4,733	8,845	13,578	189	22,957	23,146	2,114	18,479	20,593	305	22,244	22,549	199	18,871	19,070	731	17,203	17,934	685	18,254	18,939	
E. Pensions	-	75,642	75,642	-	1,02,416	1,02,416	-	1,42,360	1,42,360	-	1,64,613	1,64,613	-	1,78,027	1,78,027	-	2,03,914	2,03,914	-	2,20,120	2,20,120	
F. Miscellaneous General Services	-	-	-	-	-	-	-	3	3	-	3	3	-	43	43	-	43	43	-	600	600	
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. Grants-in-Aid and Contributions	-	193	193	-	221	221	-	254	254	-	219	219	-	224	224	-	225	225	-	406	406	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	193	193	-	221	221	-	254	254	-	219	219	-	224	224	-	225	225	-	406	406	

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Bihar

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	1,26,300	13,37,545	14,63,845	2,43,140	15,32,459	17,75,599	3,28,179	17,30,324	20,58,503	6,09,980	17,46,506	23,56,486	8,35,331	24,52,934	32,88,265	7,75,476	27,96,028	35,71,503
I.DEVELOPMENTAL EXPENDITURE (A + B)	1,23,035	5,60,031	6,83,066	2,40,914	6,81,987	9,22,901	2,84,716	9,09,086	11,93,802	5,83,387	8,47,201	14,30,588	7,82,804	13,71,162	21,53,965	6,89,575	15,86,257	22,75,832
A.Social Services (1 to 12)	61,613	4,17,886	4,79,499	1,54,109	5,32,083	6,86,192	1,69,369	6,22,353	7,91,721	4,19,484	5,67,314	9,86,798	4,52,322	10,11,129	14,63,451	4,06,852	11,50,283	15,57,136
1.Education, Sports, Art and Culture	40,728	2,73,495	3,14,223	46,188	3,93,208	4,39,396	65,831	4,59,424	5,25,255	2,60,299	2,89,300	5,49,599	1,33,918	6,01,080	7,34,998	1,35,633	7,36,758	8,72,391
2.Medical and Public Health	813	49,633	50,446	151	75,872	76,023	436	84,346	84,782	510	99,165	99,675	1,616	1,35,481	1,37,097	2,963	1,38,485	1,41,448
3.Family Welfare	-	10,301	10,301	-	11,671	11,671	-	13,680	13,680	-	14,473	14,473	-	21,983	21,983	-	24,832	24,832
4.Water Supply and Sanitation	360	13,864	14,224	16,182	13,063	29,245	9,566	13,478	23,044	13,016	15,863	28,879	15,897	21,049	36,946	19,314	32,631	51,945
5.Housing	-	7	7	-	52	52	-	371	371	-	537	537	-	785	785	-	850	850
6.Urban Development	6,859	4,019	10,878	5,862	5,590	11,452	22,570	5,388	27,958	25,891	16,032	41,923	1,12,742	50,858	1,63,600	99,390	58,874	1,58,264
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,384	8,127	9,511	3,060	6,985	10,045	8,055	5,019	13,074	13,856	10,931	24,787	16,865	12,276	29,141	23,387	16,178	39,565
8.Labour and Labour Welfare	11,232	277	11,509	61,734	-48,182	13,552	36,034	3,556	39,590	23,972	4,165	28,138	3,129	7,449	10,578	2,903	6,373	9,275
9.Social Security and Welfare	237	25,832	26,069	128	26,519	26,647	352	29,092	29,444	14,123	24,389	38,513	89,593	41,114	1,30,707	87,713	39,768	1,27,481
10.Nutrition	-	3,474	3,474	20,671	-	20,671	26,087	-	26,087	24,530	10,688	35,218	29,937	28,557	58,493	31,657	53,205	84,862
11.Relief on account of Natural Calamities	-	26,622	26,622	-	44,892	44,892	-	5,086	5,086	42,243	77,979	1,20,222	46,600	84,095	1,30,695	2,500	22,228	24,728
12.Others*	-	2,235	2,235	133	2,413	2,546	437	2,914	3,351	1,044	3,790	4,834	2,025	6,402	8,427	1,393	20,102	21,495
B.Economic Services (1 to 9)	61,422	1,42,145	2,03,567	86,805	1,49,904	2,36,709	1,15,347	2,86,734	4,02,081	1,63,903	2,79,887	4,43,790	3,30,482	3,60,033	6,90,515	2,82,723	4,35,973	7,18,696
1.Agriculture and Allied Activities (i to xii)	3,080	36,604	39,684	15,516	25,530	41,046	27,023	31,492	58,515	24,715	48,970	73,685	1,01,198	61,705	1,62,903	61,461	51,050	1,12,511
i)Crop Husbandry	1,397	20,207	21,604	12,641	6,751	19,392	14,673	9,858	24,532	12,979	24,164	37,143	57,731	32,126	89,857	38,742	19,341	58,083
ii)Soil and Water Conservation	37	562	599	47	706	753	68	916	983	309	464	774	841	896	1,737	810	1,335	2,145
iii)Animal Husbandry	192	5,401	5,593	149	5,724	5,873	222	6,973	7,195	1,439	7,558	8,997	11,280	9,198	20,478	7,500	11,173	18,673
iv)Dairy Development	314	154	468	81	317	398	5,204	690	5,894	3,538	442	3,980	9,657	681	10,338	2,368	526	2,893
v)Fisheries	114	693	807	159	821	980	104	892	996	626	874	1,500	1,803	1,300	3,103	2,633	1,780	4,412
vi)Forestry and Wild Life	209	2,833	3,042	1,465	3,307	4,772	3,121	3,448	6,569	3,353	3,992	7,345	4,381	5,102	9,483	4,522	6,055	10,577
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	6,250	1,750	8,000	-	-	-
ix)Agricultural Research and Education	626	4,083	4,709	664	4,779	5,443	3,300	4,835	8,135	2,230	7,610	9,840	4,650	6,251	10,901	3,821	6,362	10,183
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	182	2,557	2,739	195	2,959	3,154	246	3,730	3,976	141	3,702	3,843	4,455	4,176	8,631	966	4,155	5,121
xii)Other Agricultural Programmes	9	114	123	115	166	281	85	150	235	100	164	263	150	225	375	100	324	424
2.Rural Development	37,006	43,263	80,269	51,798	54,460	1,06,258	78,879	53,009	1,31,887	1,09,302	56,008	1,65,311	1,79,745	73,876	2,53,621	1,82,594	79,803	2,62,396
3.Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Irrigation and Flood Control of which :	17,254	30,048	47,302	15,146	33,131	48,277	2,651	40,878	43,529	7,391	48,802	56,193	6,810	68,293	75,104	9,600	1,09,629	1,19,229
i)Major and Medium Irrigation	-	15,035	15,035	-	16,215	16,215	-	18,691	18,691	-	26,196	26,196	-	31,981	31,981	-	49,444	49,444
ii)Minor Irrigation	16,647	8,739	25,386	12,442	9,444	21,886	2,631	10,960	13,591	3,712	12,368	16,080	4,800	24,610	29,410	1,100	31,935	33,035
iii)Flood Control and Drainage	-	4,649	4,649	-	5,691	5,691	-	5,797	5,797	44	7,376	7,420	10	11,102	11,112	500	28,250	28,750
5.Energy of which :	174	-	174	81	61	142	174	1,07,890	1,08,064	628	72,000	72,628	400	72,100	72,500	620	72,025	72,645
Power	-	-	-	-	61	61	-	1,07,890	1,07,890	-	72,000	72,000	-	72,100	72,100	-	72,025	72,025
6.Industry and Minerals (i to iii)	1,343	1,999	3,342	1,399	2,194	3,593	6,225	2,409	8,634	20,615	2,682	23,297	41,007	3,449	44,456	27,321	4,523	31,844
i)Village and Small Industries	795	877	1,672	948	919	1,867	4,513	1,059	5,572	4,911	1,234	6,145	8,650	1,566	10,216	3,174	1,334	4,508
ii)Industries@	548	1,122	1,670	451	1,275	1,726	1,712	1,350	3,062	15,704	1,448	17,152	32,357	1,883	34,240	24,147	3,189	27,336
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	100	22,361	22,461	162	28,339	28,501	176	41,238	41,414	169	40,585	40,754	120	64,625	64,745	-	1,00,848	1,00,848
i) Roads and Bridges	96	22,232	22,328	122	28,185	28,307	62	41,085	41,147	54	40,314	40,368	-	64,363	64,363	-	1,00,554	1,00,554
ii)Others @@@	4	129	133	40	154	194	114	153	267	115	271	386	120	262	382	-	295	295
8.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.General Economic Services (i to iv)	2,466	7,871	10,337	2,704	6,190	8,894	220	9,817	10,037	1,083	10,841	11,924	1,201	15,985	17,186	1,127	18,094	19,221
i)Secretariat - Economic Services	-	1,258	1,258	-	1,550	1,550	7	1,903	1,909	763	2,278	3,041	680	3,686	4,366	680	4,250	4,930
ii)Tourism	-	468	468	175	272	447	110	226	336	229	221	450	165	295	460	200	324	524
iii)Civil Supplies	2,397	4,619	7,016	2,377	2,470	4,847	1	5,871	5,873	-	6,266	6,266	-	7,265	7,265	-	9,970	9,970
iv)Others +	69	1,526	1,595	152	1,898	2,050	102	1,817	1,919	91	2,076	2,167	356	4,740	5,096	247	3,551	3,798
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	3,265	7,77,086	7,80,351	2,226	8,50,052	8,52,278	43,463	8,20,838	8,64,301	26,594	8,98,804	9,25,397	52,527	10,81,360	11,33,887	85,900	12,09,359	12,95,259
A.Organs of State	1,015	32,523	33,538	936	33,215	34,151	1,368	29,690	31,059	1,684	27,934	29,618	2,506	48,578	51,084	2,170	57,886	60,056
B.Fiscal Services (i to ii)	1,174	18,687	19,861	1,137	19,667	20,804	1,519	23,312	24,831	2,275	28,152	30,427	4,743	31,520	36,263	4,670	34,843	39,513
i)Collection of Taxes and Duties	1,174	18,463	19,637	1,137	19,458	20,595	1,519	23,077	24,596	2,275	27,955	30,230	4,743	31,				

APPENDIX II : DETAILS OF REVENUE
EXPENDITURE
Bihar

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	-	1,15,821	1,15,821	-	1,02,441	1,02,441	-	42,655	42,655	-	64,062	64,062	-	60,990	60,990	-	53,767	53,767	
ii) Interest on Internal Debt	-	1,68,566	1,68,566	-	1,99,233	1,99,233	-	2,45,999	2,45,999	-	2,47,522	2,47,522	-	2,55,348	2,55,348	-	2,89,228	2,89,228	
of which :																			
(a) Interest on Market Loans	-	85,274	85,274	-	94,289	94,289	-	90,048	90,048	-	85,488	85,488	-	86,483	86,483	-	1,12,939	1,12,939	
(b) Interest on NSSF	-	81,592	81,592	-	1,03,470	1,03,470	-	1,23,953	1,23,953	-	1,42,261	1,42,261	-	1,45,490	1,45,490	-	1,50,406	1,50,406	
iii) Interest on Small Savings, Provident Funds, etc.	-	62,754	62,754	-	62,762	62,762	-	52,554	52,554	-	57,964	57,964	-	62,764	62,764	-	73,525	73,525	
iv) Others	-	252	252	-	453	453	-	401	401	-	1,150	1,150	-	501	501	-	495	495	
D. Administrative Services (i to v)	1,076	1,46,010	1,47,086	153	1,86,727	1,86,880	40,576	1,76,519	2,17,095	22,635	1,93,124	2,15,759	45,278	2,63,816	3,09,095	79,060	3,07,394	3,86,454	
i) Secretariat-General Services	-	3,965	3,965	2	4,423	4,425	26	5,587	5,614	70	6,074	6,143	3,375	7,723	11,098	1,234	8,558	9,792	
ii) District Administration	-	19,782	19,782	-	47,739	47,739	39,170	10,425	49,595	19,515	11,354	30,869	36,779	14,839	51,618	73,576	22,401	95,977	
iii) Police	1,076	92,739	93,815	112	1,04,749	1,04,861	-	1,21,278	1,21,278	284	1,30,646	1,30,930	1,140	1,78,919	1,80,059	250	2,13,605	2,13,855	
iv) Public Works	-	9,831	9,831	-	11,140	11,140	-	17,666	17,666	-	19,939	19,939	-	28,046	28,046	-	26,468	26,468	
v) Others ++	-	19,693	19,693	39	18,676	18,715	1,380	21,563	22,943	2,766	25,111	27,877	3,984	34,290	38,274	4,000	36,362	40,362	
E. Pensions	-	2,32,473	2,32,473	-	2,45,554	2,45,554	-	2,49,709	2,49,709	-	2,78,894	2,78,894	-	3,43,842	3,43,842	-	3,78,221	3,78,221	
F. Miscellaneous General Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
of which :																			
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. Grants-in-Aid and Contributions	-	428	428	-	420	420	-	400	400	-	501	501	-	412	412	-	412	412	
of which :																			
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	428	428	-	420	420	-	400	400	-	501	501	-	412	412	-	412	412	

See 'Notes to Appendix II'.