

**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**

Assam

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>49,969</b>	<b>1,42,071</b>	<b>1,92,040</b>	<b>56,077</b>	<b>1,58,733</b>	<b>2,14,810</b>	<b>64,471</b>	<b>1,80,622</b>	<b>2,45,093</b>	<b>73,240</b>	<b>2,16,878</b>	<b>2,90,118</b>	<b>85,989</b>	<b>2,41,082</b>	<b>3,27,071</b>	<b>86,622</b>	<b>2,70,954</b>	<b>3,57,576</b>	<b>83,161</b>	<b>2,73,969</b>	<b>3,57,130</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>49,452</b>	<b>82,213</b>	<b>1,31,665</b>	<b>54,988</b>	<b>1,05,473</b>	<b>1,60,461</b>	<b>56,878</b>	<b>1,01,011</b>	<b>1,57,889</b>	<b>72,698</b>	<b>1,12,767</b>	<b>1,85,465</b>	<b>84,642</b>	<b>1,20,524</b>	<b>2,05,166</b>	<b>85,866</b>	<b>1,48,619</b>	<b>2,34,485</b>	<b>82,580</b>	<b>1,42,504</b>	<b>2,25,084</b>
<b>A.Social Services (1 to 12)</b>	<b>23,768</b>	<b>54,417</b>	<b>78,185</b>	<b>28,329</b>	<b>66,782</b>	<b>95,111</b>	<b>31,446</b>	<b>67,079</b>	<b>98,525</b>	<b>41,807</b>	<b>79,757</b>	<b>1,21,564</b>	<b>51,231</b>	<b>79,972</b>	<b>1,31,203</b>	<b>52,480</b>	<b>93,194</b>	<b>1,45,674</b>	<b>53,967</b>	<b>1,01,366</b>	<b>1,55,333</b>
1.Education, Sports, Art and Culture	8,734	36,250	44,984	11,386	44,604	55,990	17,634	46,989	64,623	23,696	55,495	79,191	30,369	56,634	87,003	32,960	64,478	97,438	34,283	69,179	1,03,462
2.Medical and Public Health	4,261	6,770	11,031	5,599	8,604	14,203	4,886	8,758	13,644	6,872	10,369	17,241	8,345	10,870	19,215	5,182	12,979	17,979	5,825	13,769	19,594
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,772	3,772	-	3,156	3,156
4.Water Supply and Sanitation	6,084	3,921	10,005	6,524	3,751	10,275	4,572	3,249	7,821	5,454	1,816	7,270	6,093	1,908	8,001	6,697	2,366	9,063	6,940	2,434	9,374
5.Housing	580	354	934	481	415	896	624	-	624	291	338	629	466	336	802	481	332	813	222	358	580
6.Urban Development	293	185	478	364	242	606	274	196	470	450	179	629	628	215	843	354	730	1,084	951	343	1,294
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,106	445	2,551	2,209	402	2,611	1,864	327	2,191	2,875	573	3,448	2,285	765	3,050	3,684	840	4,524	2,670	628	3,298
8.Labour and Labour Welfare	205	695	900	245	811	1,056	165	887	1,052	417	816	1,233	481	954	1,435	453	1,031	1,484	541	1,064	1,605
9.Social Security and Welfare	895	1,035	1,930	1,016	1,284	2,300	985	1,511	2,496	1,333	2,096	3,429	1,986	3,327	5,313	1,677	1,602	3,279	1,824	4,814	6,638
10.Nutrition	485	241	726	346	252	598	364	137	501	184	196	380	397	291	688	807	43	850	584	110	694
11.Relief on account of Natural Calamities	-	4,184	4,184	22	6,025	6,047	-	4,449	4,449	-	7,220	7,220	-	3,707	3,707	-	4,193	4,193	-	4,727	4,727
12.Others*	125	337	462	137	392	529	78	576	654	235	659	894	181	965	1,146	185	1,010	1,195	127	784	911
<b>B.Economic Services (1 to 9)</b>	<b>25,684</b>	<b>27,796</b>	<b>53,480</b>	<b>26,659</b>	<b>38,691</b>	<b>65,350</b>	<b>25,432</b>	<b>33,932</b>	<b>59,364</b>	<b>30,891</b>	<b>33,010</b>	<b>63,901</b>	<b>33,411</b>	<b>40,552</b>	<b>73,963</b>	<b>33,386</b>	<b>55,425</b>	<b>88,811</b>	<b>28,613</b>	<b>41,138</b>	<b>69,751</b>
1.Agriculture and Allied Activities (i to xii)	12,625	11,712	24,337	12,361	15,470	27,831	11,065	12,901	23,966	12,130	13,232	25,362	12,722	15,878	28,600	13,700	32,082	45,782	11,598	17,810	29,408
i)Crop Husbandry	4,822	1,852	6,674	4,670	2,395	7,065	4,051	1,874	5,925	4,548	2,424	6,972	4,668	2,173	6,841	4,572	2,675	7,247	3,855	3,367	7,222
ii)Soil and Water Conservation	482	293	775	527	371	898	406	383	789	400	454	854	421	483	904	329	582	911	307	650	957
iii)Animal Husbandry	1,475	3,088	4,563	1,955	5,248	7,203	1,858	2,810	4,668	1,280	2,481	3,761	1,260	2,568	3,828	932	2,782	3,714	935	3,151	4,086
iv)Dairy Development	206	449	655	220	339	559	291	338	629	360	316	676	279	255	534	338	261	599	329	228	557
v)Fisheries	595	191	786	356	321	677	306	246	552	750	302	1,052	714	291	1,005	636	289	925	625	499	1,124
vi)Forestry and Wild Life	2,778	2,588	5,366	3,029	2,809	5,838	2,644	2,937	5,581	2,825	3,154	5,979	3,080	2,853	5,933	3,337	3,257	6,594	3,353	3,808	7,161
vii)Plantations	10	-	10	-	-	-	36	-	36	12	-	12	12	-	12	10	-	10	10	-	10
viii)Food Storage and Warehousing	122	2,144	2,266	63	3,030	3,093	25	3,005	3,030	57	2,578	2,635	93	5,185	5,278	1,226	17,514	18,740	71	1,185	1,256
ix)Agricultural Research and Education	1,793	385	2,178	1,170	637	1,807	1,139	440	1,579	1,429	500	1,929	1,547	546	2,093	1,806	582	2,388	1,626	696	2,322
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	228	667	895	296	260	556	225	810	1,035	368	961	1,329	550	1,483	2,033	433	4,080	4,513	421	4,167	4,588
xii)Other Agricultural Programmes	114	55	169	75	60	135	84	58	142	101	62	163	98	41	139	81	60	141	66	59	125
2.Rural Development	7,106	995	8,101	7,191	1,673	8,864	7,599	1,250	8,849	9,868	1,095	10,963	10,826	666	11,492	8,531	1,324	9,855	9,208	1,283	10,491
3.Special Area Programmes	566	4	570	665	1	666	534	1	535	709	3	712	1,191	5	1,196	1,382	35	1,417	535	1	536
4.Irrigation and Flood Control of which :	-	4,409	4,409	-	5,570	5,570	-	5,286	5,286	-	4,455	4,455	-	5,060	5,060	-	5,069	5,069	-	6,025	6,025
i)Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	304	304	-	348
ii)Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,117	1,117	-	1,510
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,648	3,648	-	4,167
5.Energy	15	-	15	7	28	35	20	2	22	41	3	44	45	-	45	48	-	48	12	-	12
of which :	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Power	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Industry and Minerals (i to iii)	3,545	1,454	4,999	4,269	3,918	8,187	4,260	1,714	5,974	4,906	1,811	6,717	4,113	4,978	9,091	4,986	3,355	8,341	3,419	2,472	5,891
i)Village and Small Industries	2,465	1,341	3,806	2,858	3,758	6,616	3,136	1,569	4,705	3,793	1,651	5,444	3,106	2,452	5,558	4,042	1,892	5,934	2,397	2,264	4,661
ii)Industries@	1,080	113	1,193	1,411	160	1,571	1,124	145	1,269	1,113	160	1,273	1,007	2,526	3,533	944	1,463	2,407	1,022	208	1,230
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	218	8,652	8,870	915	10,911	11,826	939	11,546	12,485	392	11,204	11,596	716	12,780	13,496	730	12,197	12,927	924	12,105	13,029
i) Roads and Bridges	200	7,031	7,231	411	9,474	9,885	238	10,223	10,461	321	9,100	9,421	449	10,869	11,318	402	10,093	10,495	414	10,372	10,786
ii)Others @@@	18	1,621	1,639	504	1,437	1,941	701	1,323	2,024	71	2,104	2,175	267	1,911	2,178	328	2,104	2,432	510	1,733	2,243
8.Science, Technology and Environment	107	22	129	140	35	175	89	60	149	208	28	236	217	24	241	276	26	302	115	10	125
9.General Economic Services (i to iv)	1,502	548	2,050	1,111	1,085	2,196	926	1,172	2,098	2,637	1,179	3,816	3,581	1,161	4,742	3,733	1,337	5,070	2,802	1,432	4,234
i)Secretariat - Economic Services	928	263	1,191	903	341	1,244	667	366	1,033	2,362	411	2,773	3,277	414	3,691	3,230	584	3,814	2,445	611	3,056
ii)Tourism	126	59	185	123	80	203	112	80	192	103	95	198	122	79	201	156	92	248	145	94	239
iii)Civil Supplies	17	8	25	10	-	10	-	11	11	2	11	13	19	12	31	4	-	4	16	-	16
iv)Others +	431	218	649	75	664	739	147	715	862	170	662	832	163	656	819	343	661	1,004	196	727	923
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>517</b>	<b>59,066</b>	<b>59,583</b>	<b>1,089</b>	<b>52,410</b>	<b>53,499</b>	<b>7,593</b>	<b>78,972</b>	<b>86,565</b>	<b>542</b>	<b>1,03,163</b>	<b>1,03,705</b>	<b>1,347</b>	<b>1,19,974</b>	<b>1,21,321</b>	<b>756</b>	<b>1,21,379</b>	<b>1,22,135</b>	<b>581</b>	<b>1,31,058</b>	<b></b>

APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE

Assam

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	21,856	21,856	-	3,371	3,371	-	34,480	34,480	-	41,234	41,234	-	46,471	46,471	-	35,275	35,275	-	38,388	38,388	
ii) Interest on Internal Debt	-	2,424	2,424	-	3,374	3,374	-	3,987	3,987	-	5,171	5,171	-	9,577	9,577	-	10,195	10,195	-	13,119	13,119	
of which :																						
(a) Interest on Market Loans	-	2,061	2,061	-	2,401	2,401	-	3,513	3,513	-	4,747	4,747	-	6,806	6,806	-	8,580	8,580	-	10,690	10,690	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	1,966	1,966	-	2,525	2,525	-	2,606	2,606	-	2,599	2,599	-	2,885	2,885	-	3,291	3,291	-	4,483	4,483	
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D. Administrative Services (i to v)	167	23,457	23,624	531	28,728	29,259	262	28,875	29,137	227	34,349	34,576	498	37,667	38,165	182	45,140	45,322	348	45,146	45,494	
<b>I) Secretariat-General Services</b>	<b>23</b>	<b>615</b>	<b>638</b>	-	<b>949</b>	<b>949</b>	<b>12</b>	<b>1,119</b>	<b>1,131</b>	<b>1</b>	<b>1,314</b>	<b>1,315</b>	<b>59</b>	<b>1,295</b>	<b>1,354</b>	<b>13</b>	<b>3,137</b>	<b>3,150</b>	<b>3</b>	<b>1,454</b>	<b>1,457</b>	
ii) District Administration	-	1,156	1,156	-	1,430	1,430	-	1,550	1,550	-	1,870	1,870	-	3,133	3,133	-	2,467	2,467	-	2,250	2,250	
iii) Police	-	17,098	17,098	-	20,850	20,850	-	20,207	20,207	-	24,141	24,141	-	26,572	26,572	-	31,203	31,203	18	33,112	33,130	
iv) Public Works	123	1,110	1,233	260	1,480	1,740	58	2,096	2,154	85	2,232	2,317	60	2,419	2,479	28	2,616	2,644	50	2,745	2,795	
v) Others ++	21	3,478	3,499	271	4,019	4,290	192	3,903	4,095	141	4,792	4,933	379	4,248	4,627	141	5,717	5,858	277	5,585	5,862	
<b>E. Pensions</b>	-	<b>4,941</b>	<b>4,941</b>	<b>196</b>	<b>8,136</b>	<b>8,332</b>	<b>7,070</b>	<b>3,415</b>	<b>10,485</b>	-	<b>13,395</b>	<b>13,395</b>	-	<b>16,151</b>	<b>16,151</b>	-	<b>18,040</b>	<b>18,040</b>	-	<b>21,382</b>	<b>21,382</b>	
<b>F. Miscellaneous General Services</b>	-	<b>6</b>	<b>6</b>	-	<b>34</b>	<b>34</b>	-	<b>85</b>	<b>85</b>	-	<b>120</b>	<b>120</b>	<b>22</b>	<b>129</b>	<b>151</b>	-	<b>23</b>	<b>23</b>	-	<b>43</b>	<b>43</b>	
of which :																						
Payment on account of State Lotteries	-	6	6	-	32	32	-	61	61	-	103	103	-	73	73	-	-	-	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>792</b>	<b>792</b>	-	<b>850</b>	<b>850</b>	-	<b>639</b>	<b>639</b>	-	<b>948</b>	<b>948</b>	-	<b>584</b>	<b>584</b>	-	<b>956</b>	<b>956</b>	-	<b>407</b>	<b>407</b>	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	792	792	-	850	850	-	639	639	-	948	948	-	584	584	-	956	956	-	407	407	

See 'Notes to Appendix II'.

**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**

Assam

Item	(Rs. lakh)																				
	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>98,562</b>	<b>3,05,293</b>	<b>4,03,855</b>	<b>1,03,344</b>	<b>3,38,290</b>	<b>4,41,634</b>	<b>1,24,059</b>	<b>4,60,508</b>	<b>5,84,567</b>	<b>1,27,245</b>	<b>5,14,467</b>	<b>6,41,712</b>	<b>1,44,888</b>	<b>5,39,736</b>	<b>6,84,624</b>	<b>1,34,925</b>	<b>5,76,325</b>	<b>7,11,250</b>	<b>1,42,924</b>	<b>7,02,055</b>	<b>8,44,979</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>98,054</b>	<b>1,49,981</b>	<b>2,48,035</b>	<b>1,02,807</b>	<b>1,78,462</b>	<b>2,81,269</b>	<b>1,23,493</b>	<b>2,14,221</b>	<b>3,37,714</b>	<b>1,26,907</b>	<b>2,59,136</b>	<b>3,86,043</b>	<b>1,44,318</b>	<b>2,47,366</b>	<b>3,91,684</b>	<b>1,33,570</b>	<b>2,65,706</b>	<b>3,99,276</b>	<b>1,41,239</b>	<b>3,49,593</b>	<b>4,90,832</b>
<b>A.Social Services (1 to 12)</b>	<b>67,060</b>	<b>1,07,467</b>	<b>1,74,527</b>	<b>71,106</b>	<b>1,25,102</b>	<b>1,96,208</b>	<b>86,258</b>	<b>1,51,497</b>	<b>2,37,755</b>	<b>93,454</b>	<b>1,88,006</b>	<b>2,81,460</b>	<b>92,277</b>	<b>1,77,885</b>	<b>2,70,162</b>	<b>91,552</b>	<b>1,98,249</b>	<b>2,89,801</b>	<b>89,386</b>	<b>2,46,763</b>	<b>3,36,149</b>
1.Education, Sports, Art and Culture	40,629	75,621	1,16,250	42,123	94,075	1,36,198	47,773	1,18,665	1,66,438	51,602	1,42,514	1,94,116	47,356	1,39,782	1,87,138	47,380	1,52,326	1,99,706	41,309	1,94,939	2,36,248
2.Medical and Public Health	8,083	13,926	22,009	6,874	12,265	19,139	11,014	14,568	25,582	9,839	17,806	27,645	11,699	16,390	28,089	10,236	16,344	26,580	8,261	20,517	28,778
3.Family Welfare	3,089	170	3,259	3,762	217	3,979	4,843	277	5,120	6,675	298	6,973	5,989	414	6,403	5,446	369	5,815	5,858	319	6,177
4.Water Supply and Sanitation	8,130	2,741	10,871	9,022	3,284	12,306	10,973	3,674	14,647	12,575	6,979	19,554	10,347	5,599	15,946	12,308	4,549	16,857	11,407	5,964	17,371
5.Housing	422	365	787	41	381	422	39	506	545	20	582	602	206	583	789	18	671	689	83	602	685
6.Urban Development	905	340	1,245	733	326	1,059	1,216	604	1,820	1,244	733	1,977	883	438	1,321	716	1,307	2,023	1,592	1,835	3,427
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,840	1,388	3,228	4,584	714	5,298	5,746	620	6,366	4,811	924	5,735	7,272	822	8,094	4,515	1,062	5,577	7,829	2,235	10,064
8.Labour and Labour Welfare	496	1,207	1,703	616	1,602	2,218	709	1,489	2,198	696	1,539	2,235	824	1,631	2,455	552	1,599	2,151	651	1,942	2,593
9.Social Security and Welfare	2,538	3,622	6,160	2,436	3,853	6,289	3,271	5,062	8,333	4,023	4,091	8,114	4,689	2,776	7,465	6,541	3,236	9,777	8,242	4,827	13,069
10.Nutrition	788	16	804	760	23	783	471	60	531	1,772	291	2,063	2,859	814	3,673	3,700	51	3,751	4,035	207	4,242
11.Relief on account of Natural Calamities	-	7,156	7,156	-	7,177	7,177	-	4,559	4,559	-	10,808	10,808	1	7,034	7,035	-	15,320	15,320	-	11,679	11,679
12.Others*	140	915	1,055	155	1,185	1,340	203	1,413	1,616	197	1,441	1,638	152	1,602	1,754	140	1,415	1,555	119	1,697	1,816
<b>B.Economic Services (1 to 9)</b>	<b>30,994</b>	<b>42,514</b>	<b>73,508</b>	<b>31,701</b>	<b>53,360</b>	<b>85,061</b>	<b>37,235</b>	<b>62,724</b>	<b>99,959</b>	<b>33,453</b>	<b>71,130</b>	<b>1,04,583</b>	<b>52,041</b>	<b>69,481</b>	<b>1,21,522</b>	<b>42,018</b>	<b>67,457</b>	<b>1,09,475</b>	<b>51,853</b>	<b>1,02,830</b>	<b>1,54,683</b>
i)Agriculture and Allied Activities (i to xii)	14,490	16,285	30,775	11,549	21,388	32,937	17,596	23,155	40,751	15,982	24,640	40,622	19,056	23,486	42,542	15,153	21,068	36,221	15,338	32,476	47,814
i)Crop Husbandry	4,547	4,364	8,911	3,591	4,879	8,470	7,207	4,664	11,871	5,092	6,257	11,349	8,896	4,952	13,848	3,818	4,700	8,518	6,748	6,489	13,237
ii)Soil and Water Conservation	319	717	1,036	310	998	1,308	256	1,036	1,292	265	1,122	1,387	227	1,211	1,438	200	1,271	1,471	206	1,592	1,798
iii)Animal Husbandry	1,335	3,374	4,709	1,400	4,355	5,755	1,747	4,683	6,430	1,414	5,483	6,897	1,392	4,987	6,379	1,180	5,239	6,419	1,430	7,170	8,600
iv)Dairy Development	309	281	590	191	403	594	271	436	707	522	464	986	219	386	605	282	599	881	459	352	811
v)Fisheries	1,065	389	1,454	630	482	1,112	1,097	589	1,686	881	603	1,484	1,071	636	1,707	477	832	1,309	531	1,036	1,567
vi)Forestry and Wild Life	4,203	2,776	6,979	2,963	5,680	8,643	4,421	6,431	10,852	4,912	5,440	10,352	4,146	6,077	10,223	6,315	3,268	9,583	3,115	7,530	10,645
vii)Plantations	10	-	10	12	-	12	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	112	715	827	124	1,473	1,597	72	1,215	1,287	91	876	967	96	1,158	1,254	234	864	1,098	581	876	1,457
ix)Agricultural Research and Education	1,937	546	2,483	1,795	733	2,528	1,797	1,375	3,172	2,211	2,009	4,220	2,303	2,246	4,549	2,197	2,161	4,358	2,072	2,728	4,800
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	592	3,033	3,625	483	2,281	2,764	646	2,616	3,262	520	2,276	2,796	642	1,720	2,362	385	2,032	2,417	147	4,569	4,716
xii)Other Agricultural Programmes	61	90	151	50	104	154	75	110	185	74	110	184	64	113	177	65	102	167	49	134	183
12.Rural Development	7,447	1,734	9,181	8,525	1,648	10,173	9,271	3,607	12,878	6,216	3,962	10,178	21,682	5,742	27,424	17,390	4,506	21,896	18,615	7,847	26,462
3.Special Area Programmes	1,156	7	1,163	1,821	10	1,831	910	9	919	1,211	91	1,302	1,858	14	1,872	907	34	941	1,956	168	2,124
4.Irrigation and Flood Control of which :	-	6,792	6,792	-	9,099	9,099	-	10,716	10,716	-	14,718	14,718	24	12,604	12,628	-	12,878	12,878	58	17,660	17,718
i)Major and Medium Irrigation	-	440	440	-	783	783	-	971	971	-	2,475	2,475	9	2,239	2,248	-	1,390	1,390	38	2,382	2,420
ii)Minor Irrigation	-	1,631	1,631	-	2,713	2,713	-	2,646	2,646	-	5,544	5,544	-	3,377	3,377	-	4,866	4,866	-	7,804	7,804
iii)Flood Control and Drainage	-	4,721	4,721	-	5,603	5,603	-	7,098	7,098	-	6,699	6,699	14	6,988	7,002	-	6,622	6,622	20	7,475	7,495
5.Energy	52	-	52	5	-	5	14	-	14	12	-	12	1,816	-	1,816	502	6	508	18	14,184	14,202
of which :	-	-	-	-	-	-	-	-	-	-	-	-	1,802	-	1,802	496	6	502	-	14,184	14,184
Power	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.Industry and Minerals (i to iii)	3,605	3,357	6,962	5,481	3,530	9,011	5,172	3,916	9,088	5,290	4,134	9,424	3,756	4,284	8,040	4,633	4,083	8,716	4,895	4,752	9,647
i)Village and Small Industries	2,636	2,943	5,579	3,673	3,252	6,925	3,581	3,553	7,134	3,867	3,757	7,624	2,956	3,753	6,709	3,602	3,432	7,034	3,693	4,378	8,071
ii)Industries@	969	414	1,383	1,808	278	2,086	1,591	363	1,954	1,423	377	1,800	800	531	1,331	1,031	651	1,682	1,202	374	1,576
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	577	12,821	13,398	675	15,843	16,518	474	18,763	19,237	658	20,160	20,818	479	19,972	20,451	538	21,700	22,238	2,074	22,617	24,691
i) Roads and Bridges	346	11,194	11,540	218	13,572	13,790	208	16,225	16,433	265	17,739	18,004	198	17,343	17,541	199	19,035	19,234	1,736	19,598	21,334
ii)Others @@	231	1,627	1,858	457	2,271	2,728	266	2,538	2,804	393	2,421	2,814	281	2,629	2,910	339	2,665	3,004	338	3,019	3,357
8.Science, Technology and Environment	40	13	53	66	14	80	63	35	98	77	34	111	130	26	156	82	15	97	124	15	139
9.General Economic Services (i to iv)	3,627	1,505	5,132	3,579	1,828	5,407	3,735	2,523	6,258	4,007	3,391	7,398	3,240	3,353	6,593	2,813	3,167	5,980	8,775	3,111	11,886
i)Secretariat - Economic Services	3,140	644	3,784	3,090	795	3,885	3,098	1,113	4,211	3,225	2,099	5,324	2,775	1,742	4,517	2,335	1,800	4,135	8,346	1,511	9,857
ii)Tourism	233	105	338	133	128	261	209	133	342	172	167	339	216	150	366	220	160	380	204	170	374
iii)Civil Supplies	3	15	18	112	-	112	37	27	64	1	20	21	1	22	23	28	20	48	1	18	19
iv																					



**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**

Assam

Item	(Rs. Lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>2,03,336</b>	<b>8,19,578</b>	<b>10,22,914</b>	<b>2,12,704</b>	<b>8,40,927</b>	<b>10,53,631</b>	<b>1,95,263</b>	<b>9,50,390</b>	<b>11,45,653</b>	<b>1,98,158</b>	<b>10,76,258</b>	<b>12,74,416</b>	<b>5,90,374</b>	<b>15,51,735</b>	<b>21,42,109</b>	<b>6,64,674</b>	<b>22,62,312</b>	<b>29,26,986</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>2,02,371</b>	<b>4,50,341</b>	<b>6,52,713</b>	<b>1,92,092</b>	<b>4,40,288</b>	<b>6,32,380</b>	<b>1,94,841</b>	<b>5,19,796</b>	<b>7,14,637</b>	<b>1,97,824</b>	<b>5,83,256</b>	<b>7,81,080</b>	<b>5,16,542</b>	<b>7,31,169</b>	<b>12,47,711</b>	<b>5,92,819</b>	<b>8,28,461</b>	<b>14,21,280</b>
<b>A.Social Services (1 to 12)</b>	<b>1,03,651</b>	<b>3,22,592</b>	<b>4,26,242</b>	<b>1,09,573</b>	<b>2,89,137</b>	<b>3,98,710</b>	<b>75,232</b>	<b>3,72,517</b>	<b>4,47,748</b>	<b>89,518</b>	<b>4,06,157</b>	<b>4,95,675</b>	<b>2,88,323</b>	<b>5,45,247</b>	<b>8,33,570</b>	<b>3,38,498</b>	<b>6,13,743</b>	<b>9,52,241</b>
1.Education, Sports, Art and Culture	31,534	2,18,718	2,50,251	32,738	2,18,822	2,51,560	22,900	2,52,212	2,75,112	20,636	2,84,069	3,04,705	71,055	3,57,098	4,28,153	66,459	4,14,390	4,80,848
2.Medical and Public Health	7,590	26,672	34,262	5,156	27,544	32,700	2,839	46,197	49,036	6,181	49,737	55,918	27,907	94,070	1,21,977	30,269	1,10,760	1,41,028
3.Family Welfare	6,281	399	6,680	6,526	693	7,219	7,090	715	7,805	7,180	2,229	9,409	12,236	5,415	17,650	16,410	4,202	20,612
4.Water Supply and Sanitation	17,133	13,582	30,715	20,253	12,631	32,884	10,815	15,564	26,379	670	17,374	18,044	2,324	16,600	18,924	3,745	18,612	22,357
5.Housing	601	81	683	620	47	667	55	391	447	81	641	722	228	1,274	1,503	84	1,543	1,628
6.Urban Development	5,625	4,432	10,057	6,133	2,521	8,654	3,434	2,627	6,061	8,404	3,944	12,348	23,276	3,597	26,874	21,736	2,867	24,603
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,679	4,627	17,307	12,116	12,931	25,047	11,641	23,923	35,564	21,693	4,219	25,911	44,945	2,154	47,099	49,256	2,342	51,597
8.Labour and Labour Welfare	307	2,423	2,730	172	2,535	2,708	1,156	2,917	4,073	344	3,063	3,407	5,699	3,761	9,460	1,566	4,421	5,988
9.Social Security and Welfare	17,514	5,304	22,818	22,395	7,714	30,108	11,830	5,448	17,278	14,993	7,645	22,638	69,877	6,313	76,190	45,766	7,184	52,950
10.Nutrition	4,307	1,615	5,922	3,425	1,454	4,880	3,371	1,068	4,439	9,122	147	9,269	30,497	182	30,679	1,02,857	188	1,03,045
11.Relief on account of Natural Calamities	-	42,772	42,772	-	58	58	-	19,319	19,319	-	30,088	30,088	-	51,063	51,063	-	43,414	43,414
12.Others*	80	1,966	2,046	39	2,188	2,227	102	2,134	2,236	214	3,002	3,216	280	3,720	4,000	350	3,821	4,171
<b>B.Economic Services (1 to 9)</b>	<b>98,721</b>	<b>1,27,570</b>	<b>2,26,470</b>	<b>82,519</b>	<b>1,51,151</b>	<b>2,33,670</b>	<b>1,19,610</b>	<b>1,47,279</b>	<b>2,66,889</b>	<b>1,08,306</b>	<b>1,77,099</b>	<b>2,85,405</b>	<b>2,28,219</b>	<b>1,85,922</b>	<b>4,14,141</b>	<b>2,54,320</b>	<b>2,14,718</b>	<b>4,69,038</b>
i)Agriculture and Allied Activities (i to xii)	10,972	37,820	48,791	16,061	38,718	54,779	16,732	44,626	61,358	15,080	52,152	67,232	54,894	51,136	1,06,029	67,481	60,177	1,27,658
i)Crop Husbandry	4,533	8,010	12,543	6,611	8,094	14,705	7,859	10,021	17,880	8,804	12,986	21,790	31,076	12,075	43,151	37,676	13,596	51,273
ii)Soil and Water Conservation	234	1,675	1,909	493	1,728	2,221	395	1,936	2,331	181	2,395	2,575	1,006	1,538	2,544	1,089	1,591	2,680
iii)Animal Husbandry	598	7,988	8,586	756	7,780	8,536	454	9,069	9,524	654	9,898	10,552	4,361	10,848	15,209	5,835	13,495	19,330
iv)Dairy Development	459	642	1,102	946	753	1,698	155	873	1,028	274	735	1,009	2,064	1,235	3,329	2,214	1,346	3,560
v)Fisheries	413	1,438	1,851	1,889	1,222	3,110	986	1,345	2,331	1,133	1,838	2,970	3,941	1,680	5,621	4,017	2,021	6,038
vi)Forestry and Wild Life	2,776	8,744	11,520	3,670	9,862	13,532	4,527	11,278	15,805	1,538	13,433	14,972	7,250	13,714	20,964	10,165	17,051	27,216
vii)Plantations	-	-	-	-	-	-	-	-	-	343	-	343	5	-	5	50	-	50
viii)Food Storage and Warehousing	96	1,176	1,272	59	2,181	2,240	233	2,133	2,366	10	2,200	2,210	279	2,005	2,283	309	1,961	2,270
ix)Agricultural Research and Education	1,694	3,198	4,892	1,566	4,523	6,089	1,928	5,309	7,237	2,143	5,520	7,663	4,215	4,671	8,885	5,319	4,703	10,022
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	116	4,759	4,875	45	2,340	2,385	139	2,417	2,556	-	2,810	2,810	517	3,053	3,570	651	4,034	4,685
xii)Other Agricultural Programmes	52	189	242	28	234	261	54	246	300	-	337	337	150	318	468	155	379	534
2.Rural Development	30,560	13,056	43,616	24,574	13,108	37,683	40,114	16,022	56,136	54,504	24,072	78,576	83,611	8,869	92,480	77,543	11,228	88,771
3.Special Area Programmes	1,811	187	1,998	1,564	613	2,177	2,281	420	2,701	1,956	3,366	5,322	35,602	328	35,931	61,017	384	61,400
4.Irrigation and Flood Control of which :	-	20,784	20,784	-	21,866	21,866	-	26,922	26,922	-	29,205	29,205	-	38,596	38,596	-	48,085	48,085
i)Major and Medium Irrigation	-	3,349	3,349	-	3,653	3,653	-	3,856	3,856	-	3,739	3,739	-	5,751	5,751	-	10,577	10,577
ii)Minor Irrigation	-	9,096	9,096	-	9,986	9,986	-	12,962	12,962	-	14,468	14,468	-	20,146	20,146	-	23,216	23,216
iii)Flood Control and Drainage	-	8,248	8,248	-	8,074	8,074	-	9,929	9,929	-	10,827	10,827	-	12,399	12,399	-	13,947	13,947
5.Energy	20,065	11,160	31,225	917	31,342	32,259	29,093	1	29,094	6	3,076	3,082	8	12,275	12,283	10	18,306	18,316
of which :	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Power	20,056	11,148	31,204	909	31,336	32,245	29,087	-	29,087	-	3,076	3,076	-	12,257	12,257	-	18,285	18,285
6.Industry and Minerals (i to iii)	4,812	8,144	12,956	5,311	8,079	13,390	2,675	8,599	11,274	4,890	12,902	17,792	10,242	7,244	17,486	14,302	10,427	24,729
i)Village and Small Industries	4,105	6,338	10,442	3,919	7,496	11,415	1,980	7,952	9,932	2,993	12,250	15,243	7,447	6,417	13,864	8,501	9,442	17,943
ii)Industries@	708	1,806	2,514	1,392	583	1,975	695	647	1,342	1,898	652	2,549	2,795	827	3,622	5,801	985	6,786
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	4,504	26,396	30,900	3,758	30,904	34,662	2,047	36,618	38,665	3,718	46,653	50,372	4,103	61,155	65,258	5,598	58,835	64,434
i) Roads and Bridges	4,107	22,976	27,083	3,259	26,930	30,188	1,726	31,531	33,257	3,166	41,242	44,408	2,967	54,146	57,113	4,291	51,800	56,091
ii)Others @@@	397	3,420	3,817	499	3,975	4,473	321	5,087	5,408	552	5,411	5,964	1,136	7,009	8,145	1,307	7,035	8,343
8.Science, Technology and Environment	287	37	324	140	32	172	159	42	201	524	44	568	1,950	70	2,020	1,980	74	2,054
9.General Economic Services (i to iv)	25,710	10,166	35,876	30,194	6,489	36,683	26,508	14,029	40,537	27,627	5,629	33,255	37,810	6,250	44,059	26,390	7,201	33,591
i)Secretariat - Economic Services	25,420	8,244	33,665	29,688	4,486	34,174	25,986	11,735	37,721	26,349	2,669	29,018	35,538	2,791	38,329	24,690	3,419	28,109
ii)Tourism	107	319	427	156	365	521	22	440	462	1,128	376	1,504	1,433	452	1,885	1,073	486	1,559
iii)Civil Supplies	-	22	22	110	23	133	163	20	183	-	21	21	472	40	512	5	46	51
iv)Others +	182	1,580	1,763	240	1,615	1,855	337	1,834	2,171	150	2,562	2,712	367	2,966	3,333	622	3,249	3,871
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>965</b>	<b>3,67,925</b>	<b>3,68,890</b>	<b>20,612</b>	<b>3,99,550</b>	<b>4,20,161</b>	<b>421</b>	<b>4,29,815</b>	<b>4,30,236</b>	<b>335</b>	<b>4,92,107</b>	<b>4,92,442</b>	<b>35,137</b>	<b>6,79,831</b>	<b>7,14,968</b>	<b>29,703</b>	<b>12,06,245</b>	<b>12,35,947</b>
<b>A.Organs of State</b>	<b>82</b>	<b>9,717</b>	<b>9,800</b>	<b>71</b>	<b>11,302</b>	<b>11,373</b>	<b>-</b>	<b>8,580</b>	<b>8,580</b>	<b>11</b>	<b>10,044</b>	<b>10,054</b>	<b>-</b>	<b>16,852</b>	<b>16,852</b>	<b>-</b>	<b>20,741</b>	<b>20,741</b>
<b>B.Fiscal Services (i to ii)</b>	<b>125</b>	<b>16,035</b>	<b>16,160</b>	<b>113</b>	<b>11,923</b>	<b>12,036</b>	<b>320</b>	<b>13,218</b>	<b></b>									

**APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE**

Assam

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	1	NON-		47	NON-		50	NON-		53	NON-		56	NON-		59	NON-	
		PLAN	PLAN		TOTAL	PLAN		PLAN	TOTAL		PLAN	PLAN		TOTAL	PLAN		PLAN	TOTAL
	44	45	46	48	49	51	52	54	55	57	58	60	61	62	63	64	65	66
i) Interest on Loans from the Centre	–	38,811	38,811	–	17,945	17,945	–	18,178	18,178	–	13,372	13,372	–	32,164	32,164	–	32,054	32,054
ii) Interest on Internal Debt	–	91,816	91,816	–	1,03,671	1,03,671	–	1,10,339	1,10,339	–	1,11,809	1,11,809	–	1,27,231	1,27,231	–	1,38,332	1,38,332
of which :																		
(a) Interest on Market Loans	–	51,433	51,433	–	57,248	57,248	–	58,632	58,632	–	62,448	62,448	–	71,757	71,757	–	86,373	86,373
(b) Interest on NSSF	–	34,076	34,076	–	41,996	41,996	–	47,586	47,586	–	45,612	45,612	–	50,222	50,222	–	47,184	47,184
iii) Interest on Small Savings, Provident Funds, etc.	–	9,726	9,726	–	29,396	29,396	–	23,051	23,051	–	26,043	26,043	–	31,744	31,744	–	40,452	40,452
iv) Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
D. Administrative Services (i to v)	758	91,105	91,864	20,427	1,09,714	1,30,142	101	1,21,010	1,21,111	224	1,62,925	1,63,150	33,014	2,31,235	2,64,249	28,798	3,14,245	3,43,043
<b>I) Secretariat-General Services</b>	<b>342</b>	<b>2,954</b>	<b>3,296</b>	<b>20,383</b>	<b>9,323</b>	<b>29,706</b>	–	<b>9,864</b>	<b>9,864</b>	<b>60</b>	<b>27,572</b>	<b>27,632</b>	<b>26,582</b>	<b>60,668</b>	<b>87,250</b>	<b>22,083</b>	<b>1,14,773</b>	<b>1,36,856</b>
ii) District Administration	–	4,274	4,274	–	4,585	4,585	–	5,002	5,002	–	5,286	5,286	–	6,624	6,624	–	7,794	7,794
iii) Police	300	63,288	63,588	–	71,966	71,966	–	77,674	77,674	–	97,499	97,499	260	1,20,016	1,20,276	360	1,40,120	1,40,480
iv) Public Works	4	8,192	8,196	16	9,705	9,722	1	12,361	12,362	–	15,750	15,750	–	18,969	18,969	–	22,787	22,787
v) Others ++	112	12,397	12,509	28	14,135	14,163	100	16,110	16,210	164	16,819	16,983	6,172	24,959	31,131	6,355	28,770	35,125
<b>E. Pensions</b>	–	<b>1,06,239</b>	<b>1,06,239</b>	–	<b>1,01,148</b>	<b>1,01,148</b>	–	<b>1,17,786</b>	<b>1,17,786</b>	–	<b>1,34,068</b>	<b>1,34,068</b>	–	<b>1,55,232</b>	<b>1,55,232</b>	–	<b>2,33,743</b>	<b>2,33,743</b>
<b>F. Miscellaneous General Services</b>	–	<b>75</b>	<b>75</b>	–	<b>51</b>	<b>51</b>	–	<b>53</b>	<b>53</b>	–	<b>50</b>	<b>50</b>	–	<b>50,056</b>	<b>50,056</b>	–	<b>3,88,260</b>	<b>3,88,260</b>
of which :																		
Payment on account of State Lotteries	–	–	–	–	–	–	–	–	–	–	–	–	–	1	1	–	1	1
<b>III. Grants-in-Aid and Contributions</b>	–	<b>1,311</b>	<b>1,311</b>	–	<b>1,089</b>	<b>1,089</b>	–	<b>780</b>	<b>780</b>	–	<b>894</b>	<b>894</b>	<b>38,694</b>	<b>1,40,736</b>	<b>1,79,430</b>	<b>42,153</b>	<b>2,27,606</b>	<b>2,69,759</b>
of which :																		
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	1,311	1,311	–	1,089	1,089	–	780	780	–	894	894	38,694	1,40,736	1,79,430	42,153	2,27,606	2,69,759

See 'Notes to Appendix II'.