APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Arunachal Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL EXPENDITURE (I+II+III)	**6,824**	**18,990**	**25,814**	**9,376**	**19,377**	**28,753**	**10,927**	**23,086**	**34,013**	**12,665**	**27,223**	**39,888**	**15,067**	**28,821**	**43,888**	**18,024**	**32,703**	**50,727**	**21,081**	**39,142**	**60,223**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**6,801**	**11,216**	**18,017**	**9,350**	**10,993**	**20,343**	**10,894**	**13,600**	**24,494**	**12,622**	**17,043**	**29,665**	**15,011**	**16,531**	**31,542**	**17,952**	**18,648**	**36,600**	**21,027**	**22,471**	**43,498**
A.Social Services (1 to 12)	**2,290**	**5,193**	**7,483**	**3,647**	**5,049**	**8,696**	**4,576**	**6,099**	**10,675**	**5,128**	**6,155**	**11,283**	**6,322**	**6,811**	**13,133**	**7,408**	**8,252**	**15,660**	**10,151**	**9,854**	**20,005**
1.Education, Sports, Art and Culture	1,011	2,921	3,932	2,026	2,716	4,742	2,256	3,045	5,301	2,476	3,288	5,764	3,167	3,579	6,746	3,363	4,240	7,603	4,595	4,396	8,991
2.Medical and Public Health	379	1,248	1,627	354	1,337	1,691	568	1,598	2,166	735	1,609	2,344	809	2,000	2,809	978	2,157	3,135	900	2,399	3,299
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	118	–	118	132	–	132
4.Water Supply and Sanitation	641	270	911	874	236	1,110	1,267	253	1,520	1,285	259	1,544	1,720	269	1,989	1,770	342	2,112	3,154	343	3,497
5.Housing	45	384	429	77	377	454	92	474	566	113	541	654	123	535	658	182	550	732	309	647	956
6.Urban Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	19	19
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Labour and Labour Welfare	15	22	37	24	20	44	36	23	59	54	27	81	104	29	133	200	37	237	232	43	275
9.Social Security and Welfare	173	21	194	181	11	192	225	16	241	315	56	371	345	59	404	469	73	542	532	95	627
10.Nutrition	–	–	–	73	20	93	98	19	117	97	24	121	–	–	–	261	20	281	232	4	236
11.Relief on account of Natural Calamities	–	213	213	–	211	211	–	536	536	–	200	200	–	200	200	–	664	664	–	1,709	1,709
12.Others*	26	114	140	38	121	159	34	135	169	53	151	204	54	140	194	67	169	236	65	199	264
B.Economic Services (1 to 9)	**4,511**	**6,023**	**10,534**	**5,703**	**5,944**	**11,647**	**6,318**	**7,501**	**13,819**	**7,494**	**10,888**	**18,382**	**8,689**	**9,720**	**18,409**	**10,544**	**10,396**	**20,940**	**10,876**	**12,617**	**23,493**
1.Agriculture and Allied Activities (i to xii)	1,955	3,193	5,148	2,654	3,147	5,801	2,956	4,290	7,246	3,492	6,174	9,666	4,077	5,213	9,290	4,838	5,810	10,648	4,722	6,358	11,080
i)Crop Husbandry	500	401	901	735	393	1,128	934	453	1,387	1,114	524	1,638	1,364	564	1,928	1,395	626	2,021	1,793	714	2,507
ii)Soil and Water Conservation	375	237	612	449	247	696	376	271	647	446	291	737	488	315	803	653	381	1,034	476	349	825
iii)Animal Husbandry	178	317	495	270	342	612	320	392	712	349	441	790	537	494	1,031	740	511	1,251	514	589	1,103
iv)Dairy Development	17	4	21	44	5	49	35	5	40	126	7	133	36	7	43	177	6	183	127	4	131
v)Fisheries	60	66	126	80	64	144	98	80	178	126	81	207	130	87	217	169	93	262	171	107	278
vi)Forestry and Wild Life	732	759	1,491	914	744	1,658	1,040	825	1,865	1,147	916	2,063	1,303	986	2,289	1,468	1,085	2,553	1,422	1,207	2,629
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	–	1,335	1,335	–	1,277	1,277	–	2,180	2,180	–	3,826	3,826	–	2,664	2,664	–	2,991	2,991	–	3,265	3,265
ix)Agricultural Research and Education	23	10	33	36	10	46	13	11	24	19	11	30	29	8	37	34	11	45	32	13	45
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	86	5	91	–	–	–	–	–	–
xi)Co-operation	58	60	118	71	61	132	76	69	145	90	72	162	104	83	187	124	100	224	134	110	244
xii)Other Agricultural Programmes	12	4	16	55	4	59	64	4	68	75	5	80	–	–	–	78	6	84	53	–	53
2.Rural Development	1,069	305	1,374	830	305	1,135	953	358	1,311	1,380	312	1,692	1,332	433	1,765	1,918	399	2,317	1,556	458	2,014
3.Special Area Programmes	39	–	39	73	1	74	58	1	59	59	2	61	72	1	73	52	2	54	62	4	66
4.Irrigation and Flood Control	729	184	913	968	61	1,029	1,124	385	1,509	1,272	480	1,752	1,442	435	1,877	1,601	79	1,680	1,520	510	2,030
of which :																					
i)Major and Medium Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	48	–	48	94	–	94
ii)Minor Irrigation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1,506	78	1,584	1,339	491	1,830
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	2	2	–	19	19
5.Energy	39	941	980	51	1,011	1,062	54	939	993	79	2,088	2,167	101	1,863	1,964	110	1,929	2,039	109	2,388	2,497
of which :																					
Power	–	941	941	–	1,011	1,011	–	939	939	–	2,088	2,088	–	1,863	1,863	–	1,929	1,929	–	2,388	2,388
6.Industry and Minerals (i to iii)	193	138	331	475	146	621	299	149	448	227	308	535	390	250	640	660	211	871	919	230	1,149
i)Village and Small Industries	161	135	296	246	146	392	290	149	439	222	308	530	287	250	537	552	211	763	580	230	810
ii)Industries@	1	–	1	–	–	–	–	–	–	–	–	–	51	–	51	108	–	108	339	–	339
iii)Others**	31	3	34	229	–	229	9	–	9	5	–	5	52	–	52	–	–	–	–	–	–
7.Transport and Communications (i + ii)	237	998	1,235	346	1,040	1,386	514	1,125	1,639	613	1,233	1,846	674	1,220	1,894	735	1,589	2,324	714	2,241	2,955
i) Roads and Bridges	205	684	889	287	665	952	426	651	1,077	500	612	1,112	554	568	1,122	573	604	1,177	648	624	1,272
ii)Others @@	32	314	346	59	375	434	88	474	562	113	621	734	120	652	772	162	985	1,147	66	1,617	1,683
8.Science, Technology and Environment	9	–	9	10	–	10	9	–	9	12	–	12	18	–	18	24	–	24	21	–	21
9.General Economic Services (i to iv)	241	264	505	296	233	529	351	254	605	360	291	651	583	305	888	606	377	983	1,253	428	1,681
i)Secretariat - Economic Services	199	27	226	226	25	251	252	26	278	236	25	261	379	25	404	403	31	434	437	32	469
ii)Tourism	8	7	15	13	6	19	23	11	34	47	6	53	77	3	80	54	9	63	62	11	73
iii)Civil Supplies	8	106	114	15	94	109	32	108	140	27	136	163	57	145	202	55	175	230	641	206	847
iv)Others +	26	124	150	42	108	150	44	109	153	50	124	174	70	132	202	94	162	256	113	179	292
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**23**	**7,774**	**7,797**	**26**	**8,384**	**8,410**	**33**	**9,486**	**9,519**	**43**	**10,180**	**10,223**	**56**	**12,290**	**12,346**	**72**	**14,055**	**14,127**	**54**	**16,671**	**16,725**
A.Organs of State	**–**	**293**	**293**	**–**	**503**	**503**	**–**	**417**	**417**	**–**	**364**	**364**	**5**	**832**	**837**	**–**	**841**	**841**	**–**	**1,093**	**1,093**
B.Fiscal Services (i to ii)	**1**	**45**	**46**	**2**	**32**	**34**	**3**	**37**	**40**	**5**	**41**	**46**	**4**	**69**	**73**	**5**	**103**	**108**	**5**	**128**	**133**
i)Collection of Taxes and Duties	–	43	43	–	30	30	–	35	35	–	39	39	–	67	67	–	101	101	–	125	125
ii) Other Fiscal Services	1	2	3	2	2	4	3	2	5	5	2	7	4	2	6	5	2	7	5	3	8
C.Interest Payments and Servicing of Debt (1 + 2)	–	1,556	1,556	–	2,137	2,137	–	2,183	2,183	–	2,753	2,753	–	3,453	3,453	–	4,235	4,235	–	5,326	5,326
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Interest Payments (i to iv)	–	1,556	1,556	–	2,137	2,137	–	2,183	2,183	–	2,753	2,753	–	3,453	3,453	–	4,235	4,235	–	5,326	5,326

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Arunachal Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	–	877	877	–	1,271	1,271	–	1,153	1,153	–	1,457	1,457	–	–	–	–	1,982	1,982	–	2,410	2,410
ii)Interest on Internal Debt	–	108	108	–	364	364	–	407	407	–	537	537	–	–	–	–	1,016	1,016	–	1,378	1,378
of which :																					
(a)Interest on Market Loans	–	–	–	–	137	137	–	169	169	–	247	247	–	–	–	–	342	342	–	501	501
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	571	571	–	502	502	–	623	623	–	759	759	–	–	–	–	1,237	1,237	–	1,538	1,538
iv)Others	–	–	–	–	–	–	–	–	–	–	–	–	–	3,453	3,453	–	–	–	–	–	–
D.Administrative Services (i to v)	22	5,458	5,480	24	5,319	5,343	30	6,219	6,249	38	6,370	6,408	47	6,957	7,004	67	7,804	7,871	49	8,945	8,994
i)Secretariat-General Services	**2**	**290**	**292**	**2**	**334**	**336**	**5**	**422**	**427**	**6**	**467**	**473**	**10**	**602**	**612**	**22**	**719**	**741**	**10**	**887**	**897**
ii)District Administration	–	1,010	1,010	–	1,159	1,159	–	1,276	1,276	–	1,337	1,337	–	1,516	1,516	–	1,726	1,726	–	2,004	2,004
iii)Police	–	1,453	1,453	–	1,573	1,573	–	1,992	1,992	–	2,249	2,249	–	2,691	2,691	–	3,002	3,002	–	3,525	3,525
iv)Public Works	5	2,344	2,349	–	1,863	1,863	–	2,147	2,147	–	1,769	1,769	–	1,704	1,704	–	2,016	2,016	–	2,165	2,165
v)Others ++	15	361	376	22	390	412	25	382	407	32	548	580	37	444	481	45	341	386	39	364	403
E.Pensions	**–**	**422**	**422**	**–**	**393**	**393**	**–**	**630**	**630**	**–**	**652**	**652**	**–**	**788**	**788**	**–**	**1,027**	**1,027**	**–**	**1,171**	**1,171**
F.Miscellaneous General Services	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**191**	**191**	**–**	**45**	**45**	**–**	**8**	**8**
of which :																					
Payment on account of State Lotteries	–	–	–	–	–	–	–	–	–	–	–	–	–	53	53	–	45	45	–	–	–
III.Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Arunachal Pradesh

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL EXPENDITURE (I+II+III)	**25,973**	**40,516**	**66,489**	**28,249**	**46,401**	**74,650**	**27,573**	**54,529**	**82,102**	**29,783**	**61,062**	**90,845**	**45,410**	**57,572**	**1,02,982**	**42,249**	**60,890**	**1,03,139**	**55,072**	**84,116**	**1,39,188**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**25,794**	**21,041**	**46,835**	**28,137**	**23,364**	**51,501**	**27,465**	**27,533**	**54,998**	**29,783**	**27,976**	**57,759**	**44,501**	**24,685**	**69,186**	**41,387**	**25,296**	**66,683**	**53,430**	**41,939**	**95,369**
A.Social Services (1 to 12)	**13,418**	**9,071**	**22,489**	**13,610**	**9,870**	**23,480**	**15,119**	**12,165**	**27,284**	**9,683**	**12,213**	**21,896**	**23,405**	**10,845**	**34,250**	**21,535**	**11,241**	**32,776**	**29,457**	**13,870**	**43,327**
1.Education, Sports, Art and Culture	5,783	4,796	10,579	6,462	5,325	11,787	7,300	5,620	12,920	393	6,285	6,678	10,306	6,180	16,486	9,127	6,287	15,414	11,017	7,271	18,288
2.Medical and Public Health	1,278	2,660	3,938	1,785	3,062	4,847	1,580	3,592	5,172	1,452	3,693	5,145	2,017	3,778	5,795	1,479	4,060	5,539	1,856	4,503	6,359
3.Family Welfare	221	–	221	240	–	240	224	–	224	216	–	216	382	–	382	334	–	334	393	–	393
4.Water Supply and Sanitation	4,534	144	4,678	3,602	187	3,789	5,308	236	5,544	4,964	244	5,208	5,905	241	6,146	5,710	249	5,959	6,791	552	7,343
5.Housing	331	–	331	180	–	180	160	–	160	190	–	190	50	–	50	80	–	80	925	391	1,316
6.Urban Development	–	22	22	–	27	27	–	23	23	–	24	24	–	24	24	–	28	28	–	35	35
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Labour and Labour Welfare	300	40	340	312	46	358	103	58	161	325	56	381	616	62	678	173	64	237	132	67	199
9.Social Security and Welfare	605	119	724	743	134	877	127	173	300	1,102	150	1,252	1,639	162	1,801	1,782	190	1,972	1,921	537	2,458
10.Nutrition	282	20	302	214	10	224	223	10	233	928	20	948	1,134	10	1,144	1,141	6	1,147	1,054	6	1,060
11.Relief on account of Natural Calamities	–	1,049	1,049	–	786	786	–	2,140	2,140	–	1,403	1,403	1,263	–	1,263	1,572	–	1,572	5,239	–	5,239
12.Others*	84	221	305	72	293	365	94	313	407	113	338	451	93	388	481	137	357	494	129	508	637
B.Economic Services (1 to 9)	**12,376**	**11,970**	**24,346**	**14,527**	**13,494**	**28,021**	**12,346**	**15,368**	**27,714**	**20,100**	**15,763**	**35,863**	**21,096**	**13,840**	**34,936**	**19,852**	**14,055**	**33,907**	**23,973**	**28,069**	**52,042**
1.Agriculture and Allied Activities (i to xii)	5,179	7,581	12,760	4,586	8,571	13,157	3,806	11,101	14,907	3,326	8,174	11,500	6,761	7,689	14,450	5,646	7,936	13,582	5,969	14,871	20,840
i)Crop Husbandry	1,977	959	2,936	2,018	1,024	3,042	1,445	1,176	2,621	221	1,258	1,479	1,968	1,340	3,308	1,777	1,372	3,149	2,193	1,521	3,714
ii)Soil and Water Conservation	588	328	916	537	401	938	535	41	576	555	435	990	574	415	989	581	471	1,052	597	538	1,135
iii)Animal Husbandry	578	657	1,235	520	756	1,276	542	879	1,421	676	222	898	711	887	1,598	851	913	1,764	930	1,110	2,040
iv)Dairy Development	33	11	44	35	16	51	10	15	25	38	22	60	15	19	34	23	26	49	23	22	45
v)Fisheries	198	113	311	156	138	294	160	143	303	180	151	331	245	150	395	287	152	439	341	181	522
vi)Forestry and Wild Life	1,518	1,489	3,007	1,178	1,745	2,923	940	1,836	2,776	1,469	1,905	3,374	2,842	2,003	4,845	1,750	2,092	3,842	1,666	2,423	4,089
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	–	3,875	3,875	–	4,262	4,262	–	5,040	5,040	–	3,979	3,979	–	2,688	2,688	–	2,710	2,710	–	8,830	8,830
ix)Agricultural Research and Education	86	17	103	29	19	48	12	1,808	1,820	–	31	31	20	29	49	31	33	64	47	38	85
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	132	131	263	90	141	231	115	150	265	153	156	309	354	149	503	107	151	258	132	160	292
xii)Other Agricultural Programmes	69	1	70	23	69	92	47	13	60	34	15	49	32	9	41	239	16	255	40	48	88
2.Rural Development	1,784	570	2,354	1,766	715	2,481	967	668	1,635	1,737	709	2,446	1,927	730	2,657	1,766	772	2,538	2,777	963	3,740
3.Special Area Programmes	543	2	545	1,142	1	1,143	1,335	3	1,338	701	2	703	1,315	2	1,317	730	2	732	1,473	3	1,476
4.Irrigation and Flood Control	1,615	416	2,031	1,251	466	1,717	1,590	537	2,127	4,159	475	4,634	3,814	504	4,318	4,041	508	4,549	5,114	843	5,957
of which :																					
i)Major and Medium Irrigation	37	–	37	33	–	33	34	–	34	34	–	34	36	504	540	40	–	40	40	–	40
ii)Minor Irrigation	1,480	416	1,896	1,136	466	1,602	1,466	537	2,003	2,267	475	2,742	2,568	504	3,072	1,800	508	2,308	3,137	681	3,818
iii)Flood Control and Drainage	–	–	–	–	–	–	–	–	–	1,765	–	1,765	1,000	–	1,000	2,000	–	2,000	1,592	162	1,754
5.Energy	175	711	886	106	727	833	143	712	855	347	1,842	2,189	235	1,403	1,638	213	1,220	1,433	177	2,323	2,500
of which :																					
Power	36	711	747	–	727	727	–	712	712	31	1,842	1,873	85	1,403	1,488	58	1,220	1,278	22	2,323	2,345
6.Industry and Minerals (i to iii)	780	296	1,076	1,096	304	1,400	513	334	847	1,112	400	1,512	845	402	1,247	1,065	430	1,495	1,044	543	1,587
i)Village and Small Industries	603	296	899	587	304	891	496	334	830	676	400	1,076	803	401	1,204	911	429	1,340	758	542	1,300
ii)Industries@	120	–	120	65	–	65	17	–	17	33	–	33	42	–	42	54	–	54	61	–	61
iii)Others**	57	–	57	444	–	444	–	–	–	403	–	403	–	1	1	100	1	101	225	1	226
7.Transport and Communications (i + ii)	877	1,897	2,774	3,353	2,218	5,571	2,412	1,474	3,886	3,266	2,371	5,637	2,854	2,464	5,318	2,629	2,474	5,103	3,752	7,503	11,255
i) Roads and Bridges	678	–	678	3,139	–	3,139	2,189	–	2,189	2,989	–	2,989	2,594	127	2,721	2,369	–	2,369	3,487	1,498	4,985
ii)Others @@	199	1,897	2,096	214	2,218	2,432	223	1,474	1,697	277	2,371	2,648	260	2,337	2,597	260	2,474	2,734	265	6,005	6,270
8.Science, Technology and Environment	28	–	28	25	–	25	31	–	31	231	–	231	29	–	29	34	–	34	33	7	40
9.General Economic Services (i to iv)	1,395	497	1,892	1,202	492	1,694	1,549	539	2,088	5,221	1,790	7,011	3,316	646	3,962	3,728	713	4,441	3,634	1,013	4,647
i)Secretariat - Economic Services	450	47	497	450	54	504	753	65	818	2,036	77	2,113	2,897	78	2,975	3,187	74	3,261	3,052	82	3,134
ii)Tourism	91	11	102	69	11	80	89	10	99	136	12	148	183	14	197	321	14	335	318	60	378
iii)Civil Supplies	733	204	937	554	164	718	641	183	824	315	275	590	44	243	287	65	307	372	78	527	605
iv)Others +	121	235	356	129	263	392	66	281	347	2,734	1,426	4,160	192	311	503	155	318	473	186	344	530
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**179**	**19,475**	**19,654**	**112**	**23,037**	**23,149**	**108**	**26,996**	**27,104**	**–**	**33,086**	**33,086**	**909**	**32,887**	**33,796**	**862**	**35,594**	**36,456**	**1,642**	**42,177**	**43,819**
A.Organs of State	**–**	**1,089**	**1,089**	**–**	**935**	**935**	**–**	**1,842**	**1,842**	**–**	**1,295**	**1,295**	**20**	**1,377**	**1,397**	**32**	**1,625**	**1,657**	**40**	**2,296**	**2,336**
B.Fiscal Services (i to ii)	**8**	**173**	**181**	**9**	**205**	**214**	**11**	**223**	**234**	**–**	**250**	**250**	**12**	**249**	**261**	**17**	**248**	**265**	**12**	**309**	**321**
i)Collection of Taxes and Duties	–	169	169	–	200	200	–	217	217	–	238	238	1	240	241	4	236	240	–	286	286
ii) Other Fiscal Services	8	4	12	9	5	14	11	6	17	–	12	12	11	9	20	13	12	25	12	23	35
C.Interest Payments and Servicing of Debt (1 + 2)	–	5,985	5,985	–	7,121	7,121	–	8,238	8,238	–	12,326	12,326	–	11,157	11,157	–	12,798	12,798	–	14,822	14,822
1.Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	258	258	–	258	258	–	258	258	–	258	258	–	630	630
2.Interest Payments (i to iv)	–	5,985	5,985	–	7,121	7,121	–	7,980	7,980	–	12,068	12,068	–	10,899	10,899	–	12,540	12,540	–	14,192	14,192

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Arunachal Pradesh

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	–	2,878	2,878	–	3,378	3,378	–	3,970	3,970	–	4,532	4,532	–	–	–	–	6,103	6,103	–	6,477	6,477
ii)Interest on Internal Debt	–	1,511	1,511	–	1,984	1,984	–	1,930	1,930	–	1,976	1,976	–	–	–	–	1,328	1,328	–	5,188	5,188
of which :																					
(a)Interest on Market Loans	–	508	508	–	489	489	–	684	684	–	515	515	–	–	–	–	1,328	1,328	–	1,500	1,500
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	1,596	1,596	–	1,759	1,759	–	2,077	2,077	–	5,178	5,178	–	–	–	–	2,717	2,717	–	2,992	2,992
iv)Others	–	–	–	–	–	–	–	3	3	–	382	382	–	10,899	10,899	–	2,392	2,392	–	-465	-465
D.Administrative Services (i to v)	171	10,523	10,694	103	11,501	11,604	97	12,781	12,878	–	14,443	14,443	877	14,666	15,543	811	14,878	15,689	1,590	18,097	19,687
i)Secretariat-General Services	**68**	**1,061**	**1,129**	**18**	**1,031**	**1,049**	**24**	**1,357**	**1,381**	**–**	**1,527**	**1,527**	**23**	**1,765**	**1,788**	**23**	**1,820**	**1,843**	**55**	**2,203**	**2,258**
ii)District Administration	–	2,343	2,343	1	2,606	2,607	1	2,706	2,707	–	3,163	3,163	5	3,237	3,242	–	3,155	3,155	–	3,776	3,776
iii)Police	52	4,688	4,740	3	5,367	5,370	3	5,978	5,981	–	6,704	6,704	772	6,356	7,128	699	6,551	7,250	930	7,599	8,529
iv)Public Works	–	1,808	1,808	–	1,959	1,959	–	2,074	2,074	–	2,249	2,249	–	2,476	2,476	–	2,503	2,503	564	3,659	4,223
v)Others ++	51	623	674	81	538	619	69	666	735	–	800	800	77	832	909	89	849	938	41	860	901
E.Pensions	**–**	**1,696**	**1,696**	**–**	**3,175**	**3,175**	**–**	**3,894**	**3,894**	**–**	**4,750**	**4,750**	**–**	**5,416**	**5,416**	**2**	**6,013**	**6,015**	**–**	**6,593**	**6,593**
F.Miscellaneous General Services	**–**	**9**	**9**	**–**	**100**	**100**	**–**	**18**	**18**	**–**	**22**	**22**	**–**	**22**	**22**	**–**	**32**	**32**	**–**	**60**	**60**
of which :																					
Payment on account of State Lotteries	–	5	5	–	6	6	–	–	–	–	8	8	–	–	–	–	–	–	–	–	–
III.Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
of which :																					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Arunachal Pradesh

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	**57,903**	**93,062**	**1,50,965**	**72,365**	**94,399**	**1,66,764**	**81,101**	**1,08,623**	**1,89,723**	**1,04,368**	**1,21,587**	**2,25,955**	**1,03,141**	**1,88,044**	**2,91,185**	**1,67,718**	**1,92,990**	**3,60,708**
I.DEVELOPMENTAL EXPENDITURE (A + B)	**54,798**	**47,266**	**1,02,063**	**70,618**	**47,273**	**1,17,891**	**79,790**	**53,973**	**1,33,764**	**1,02,174**	**61,774**	**1,63,948**	**1,02,166**	**1,07,342**	**2,09,508**	**1,66,901**	**1,04,303**	**2,71,204**
A.Social Services (1 to 12)	**32,334**	**14,933**	**47,267**	**40,457**	**16,650**	**57,107**	**43,271**	**20,089**	**63,360**	**49,023**	**21,634**	**70,658**	**41,819**	**47,937**	**89,756**	**38,009**	**50,293**	**88,301**
1.Education, Sports, Art and Culture	12,404	8,029	20,434	12,520	9,087	21,607	14,423	10,407	24,829	19,033	10,688	29,721	11,326	23,616	34,943	11,375	28,393	39,767
2.Medical and Public Health	2,515	4,779	7,294	1,335	5,353	6,688	1,849	6,894	8,743	2,933	6,721	9,654	5,794	11,343	17,136	4,054	14,163	18,217
3.Family Welfare	400	14	414	396	–	396	520	–	520	677	–	677	694	–	694	529	–	529
4.Water Supply and Sanitation	10,360	779	11,138	13,338	953	14,291	13,981	1,066	15,047	17,596	2,061	19,657	18,751	2,516	21,267	17,075	1,304	18,380
5.Housing	980	157	1,137	742	239	981	880	324	1,204	953	703	1,657	1,028	1,500	2,528	785	–	785
6.Urban Development	–	144	144	–	54	54	14	334	348	20	188	208	30	790	820	35	572	607
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Labour and Labour Welfare	159	91	250	171	78	249	209	94	303	407	111	518	252	312	563	279	434	714
9.Social Security and Welfare	1,810	415	2,224	2,052	392	2,444	3,273	401	3,674	2,905	469	3,374	2,888	1,134	4,023	2,970	1,115	4,085
10.Nutrition	1,241	10	1,251	113	10	123	684	10	694	1,311	7	1,318	888	7	896	788	8	796
11.Relief on account of Natural Calamities	2,353	–	2,353	9,668	–	9,668	7,278	–	7,278	2,955	–	2,955	–	5,727	5,727	–	3,181	3,181
12.Others*	113	516	629	122	484	606	162	559	720	232	686	918	167	992	1,159	117	1,122	1,239
B.Economic Services (1 to 9)	**22,464**	**32,333**	**54,796**	**30,161**	**30,623**	**60,784**	**36,520**	**33,884**	**70,404**	**53,151**	**40,140**	**93,291**	**60,347**	**59,405**	**1,19,752**	**1,28,893**	**54,010**	**1,82,903**
1.Agriculture and Allied Activities (i to xii)	6,588	11,368	17,955	10,681	9,761	20,442	11,278	11,326	22,604	12,658	14,647	27,306	14,492	20,757	35,249	12,725	20,325	33,050
i)Crop Husbandry	3,006	1,787	4,793	3,959	1,999	5,958	4,485	2,201	6,687	5,287	2,704	7,990	6,156	3,615	9,771	5,986	4,898	10,884
ii)Soil and Water Conservation	648	708	1,340	1,086	898	1,984	841	939	1,780	1,117	1,146	2,263	2,278	1,653	3,931	852	1,611	2,463
iii)Animal Husbandry	712	1,115	1,827	938	1,238	2,176	1,105	1,337	2,442	1,118	1,551	2,669	988	2,366	3,353	1,184	3,293	4,477
iv)Dairy Development	40	15	55	25	25	50	26	30	56	55	17	72	50	77	127	–	46	46
v)Fisheries	265	186	451	296	192	488	245	214	459	380	257	638	280	443	723	325	568	894
vi)Forestry and Wild Life	1,716	2,393	4,109	3,248	2,709	5,957	4,197	2,792	6,989	4,277	2,960	7,237	4,291	4,434	8,726	3,994	6,410	10,404
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	–	4,792	4,792	–	2,447	2,447	–	3,507	3,507	–	5,692	5,692	–	7,750	7,750	–	2,915	2,915
ix)Agricultural Research and Education	22	80	103	53	53	106	66	62	127	188	64	252	92	69	161	85	85	170
x)Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
xi)Co-operation	131	267	398	237	176	413	259	216	475	183	229	412	287	310	597	229	426	655
xii)Other Agricultural Programmes	47	25	72	839	24	863	54	28	82	52	27	80	70	42	112	70	72	142
2.Rural Development	2,146	3,527	5,673	1,990	3,457	5,447	2,139	1,155	3,293	2,815	1,148	3,963	4,516	2,615	7,131	5,955	4,219	10,174
3.Special Area Programmes	1,597	3	1,600	2,595	3	2,598	4,442	3	4,445	6,810	3	6,813	8,410	10	8,419	5,947	6	5,952
4.Irrigation and Flood Control	2,828	1,115	3,943	3,869	656	4,525	6,840	834	7,673	6,812	1,983	8,796	9,521	3,557	13,079	5,795	2,797	8,592
of which :																		
i)Major and Medium Irrigation	40	–	40	40	–	40	56	–	56	48	–	48	50	–	50	–	–	–
ii)Minor Irrigation	2,104	899	3,004	3,629	656	4,285	4,817	814	5,631	5,666	1,715	7,382	9,221	3,027	12,249	5,545	2,797	8,342
iii)Flood Control and Drainage	483	216	699	–	–	–	1,515	20	1,535	430	268	698	–	530	530	–	–	–
5.Energy	536	10,019	10,555	861	9,462	10,323	196	11,829	12,025	2,074	11,527	13,601	1,460	13,649	15,109	1,781	12,947	14,727
of which :																		
Power	351	10,019	10,370	238	9,462	9,700	10	11,829	11,839	1,883	11,294	13,177	1,460	13,649	15,109	1,781	12,947	14,727
6.Industry and Minerals (i to iii)	817	619	1,436	943	620	1,563	1,057	736	1,793	1,418	869	2,287	858	1,611	2,468	742	2,020	2,762
i)Village and Small Industries	638	618	1,256	847	619	1,466	905	736	1,641	1,225	866	2,091	710	1,415	2,125	619	1,739	2,358
ii)Industries@	79	–	79	96	–	96	143	–	143	177	–	177	107	196	302	87	281	369
iii)Others**	100	1	101	–	1	1	9	–	9	16	3	19	41	–	41	35	–	35
7.Transport and Communications (i + ii)	3,392	4,774	8,167	3,521	5,789	9,310	3,315	7,091	10,405	7,624	8,648	16,273	11,984	15,482	27,466	9,604	9,505	19,110
i) Roads and Bridges	3,144	188	3,332	2,964	1,078	4,042	3,010	1,240	4,250	7,190	2,408	9,599	10,693	7,519	18,211	9,285	2,637	11,922
ii)Others @@	248	4,586	4,834	557	4,711	5,268	304	5,851	6,155	434	6,240	6,674	1,292	7,963	9,255	319	6,868	7,187
8.Science, Technology and Environment	35	–	35	1,035	–	1,035	150	–	150	1,074	–	1,074	1,301	2	1,303	1,279	4	1,283
9.General Economic Services (i to iv)	4,524	909	5,433	4,666	875	5,541	7,103	912	8,015	11,865	1,314	13,179	7,804	1,723	9,527	85,065	2,188	87,253
i)Secretariat - Economic Services	3,918	80	3,998	3,913	80	3,993	6,321	87	6,407	10,581	77	10,658	6,831	101	6,932	84,139	128	84,267
ii)Tourism	265	16	280	336	14	350	342	24	366	509	31	540	484	115	599	396	129	524
iii)Civil Supplies	130	456	586	141	419	560	200	389	589	520	715	1,235	175	836	1,011	419	995	1,414
iv)Others +	211	358	569	276	362	638	240	412	652	255	491	746	314	672	986	112	936	1,048
II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	**3,105**	**45,797**	**48,902**	**1,747**	**47,126**	**48,873**	**1,311**	**54,649**	**55,960**	**2,193**	**59,813**	**62,007**	**976**	**80,701**	**81,677**	**816**	**88,688**	**89,504**
A.Organs of State	**21**	**3,558**	**3,579**	**21**	**2,179**	**2,200**	**22**	**1,850**	**1,872**	**20**	**2,680**	**2,700**	**–**	**3,636**	**3,636**	**–**	**6,691**	**6,691**
B.Fiscal Services (i to ii)	**13**	**376**	**389**	**13**	**364**	**377**	**13**	**494**	**506**	**14**	**613**	**627**	**10**	**881**	**891**	**10**	**1,108**	**1,118**
i)Collection of Taxes and Duties	–	359	359	–	349	349	–	475	475	–	593	593	–	845	845	–	1,060	1,060
ii) Other Fiscal Services	13	17	30	13	15	28	13	19	32	14	20	34	10	36	46	10	47	57
C.Interest Payments and Servicing of Debt (1 + 2)	–	15,431	15,431	–	16,752	16,752	–	20,052	20,052	–	16,734	16,734	–	24,211	24,211	–	26,800	26,800
1.Appropriation for Reduction or Avoidance of Debt	–	741	741	–	1,107	1,107	–	1,276	1,276	–	1,240	1,240	–	1,400	1,400	–	1,500	1,500
2.Interest Payments (i to iv)	–	14,690	14,690	–	15,645	15,645	–	18,776	18,776	–	15,494	15,494	–	22,811	22,811	–	25,300	25,300

APPENDIX II : DETAILS OF REVENUE EXPENDITURE

Arunachal Pradesh

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Interest on Internal Debt	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
of which :																		
(a)Interest on Market Loans	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
(b) Interest on NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Interest on Small Savings, Provident Funds, etc.	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iv)Others	–	14,690	14,690	–	15,645	15,645	–	18,776	18,776	–	15,494	15,494	–	22,811	22,811	–	25,300	25,300
D.Administrative Services (i to v)	3,072	19,367	22,439	1,713	20,713	22,426	1,276	24,320	25,596	2,159	28,788	30,947	966	38,805	39,771	806	39,628	40,435
i)Secretariat-General Services	**25**	**2,343**	**2,368**	**60**	**2,439**	**2,499**	**43**	**2,839**	**2,881**	**33**	**3,205**	**3,238**	**28**	**3,755**	**3,783**	**30**	**3,570**	**3,600**
ii)District Administration	120	3,874	3,994	–	4,090	4,090	–	4,922	4,922	–	5,955	5,955	–	6,951	6,951	–	7,766	7,766
iii)Police	2,103	8,741	10,843	1,049	9,263	10,312	609	10,346	10,955	757	11,556	12,313	–	16,033	16,033	–	19,033	19,033
iv)Public Works	744	3,402	4,146	523	3,975	4,498	529	4,876	5,404	1,270	6,021	7,291	769	9,254	10,022	709	6,677	7,386
v)Others ++	80	1,007	1,087	81	946	1,027	96	1,338	1,434	99	2,051	2,150	170	2,812	2,982	67	2,582	2,649
E.Pensions	**–**	**7,034**	**7,034**	**–**	**7,075**	**7,075**	**–**	**7,882**	**7,882**	**–**	**10,876**	**10,876**	**–**	**13,075**	**13,075**	**–**	**14,379**	**14,379**
F.Miscellaneous General Services	**–**	**32**	**32**	**–**	**43**	**43**	**–**	**51**	**51**	**–**	**123**	**123**	**–**	**94**	**94**	**–**	**81**	**81**
of which :																		
Payment on account of State Lotteries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
III.Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
of which :																		
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

See 'Notes to Appendix II'.