

**APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE**  
Arunachal Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	12,603	1,361	13,964	13,787	1,795	15,582	15,275	1,017	16,292	16,464	1,138	17,602	24,116	1,045	25,161	28,688	914	29,602	27,794	1,029	28,823	
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	12,603	1,361	13,964	13,787	1,795	15,582	15,275	1,017	16,292	16,464	1,138	17,602	24,116	1,045	25,161	28,688	914	29,602	27,794	1,029	28,823	
<b>I.Total Capital Outlay (1 + 2)</b>	12,470	-19	12,451	13,642	18	13,660	15,122	100	15,222	16,404	-115	16,289	24,080	-99	23,981	28,621	4	28,625	27,767	-74	27,693	
<b>1.Developmental (a + b)</b>	11,974	-19	11,955	13,220	18	13,238	14,630	100	14,730	15,851	-115	15,736	23,359	-99	23,260	27,656	-13	27,643	26,871	-74	26,797	
<b>(a)Social Services (1 to 9)</b>	2,521	-	2,521	2,485	-	2,485	2,763	-	2,763	2,912	-	2,912	4,119	-	4,119	5,039	-	5,039	6,252	-	6,252	
1.Education, Sports, Art and Culture	1,361	-	1,361	1,158	-	1,158	1,226	-	1,226	1,294	-	1,294	1,450	-	1,450	1,660	-	1,660	2,004	-	2,004	
2.Medical and Public Health	166	-	166	268	-	268	146	-	146	193	-	193	271	-	271	442	-	442	737	-	737	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Water Supply and Sanitation	375	-	375	402	-	402	474	-	474	428	-	428	1,014	-	1,014	1,008	-	1,008	1,260	-	1,260	
5.Housing	563	-	563	564	-	564	820	-	820	900	-	900	1,282	-	1,282	1,569	-	1,569	1,901	-	1,901	
6.Urban Development	16	-	16	28	-	28	29	-	29	32	-	32	34	-	34	316	-	316	285	-	285	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.Social Security and Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.Others *	40	-	40	65	-	65	68	-	68	65	-	65	68	-	68	44	-	44	65	-	65	
<b>(b)Economic Services (1 to 10)</b>	9,453	-19	9,434	10,735	18	10,753	11,867	100	11,967	12,939	-115	12,824	19,240	-99	19,141	22,617	-13	22,604	20,619	-74	20,545	
1.Agriculture and Allied Activities (i to xi)	340	-19	321	355	18	373	381	100	481	395	-115	280	465	-99	366	898	-13	885	552	-74	478	
i)Crop Husbandry	-	-	-	193	-	193	181	-	181	138	-	138	277	-	277	363	-	363	203	-	203	
ii)Soil and Water Conservation	80	-	80	75	-	75	77	-	77	70	-	70	75	-	75	80	-	80	77	-	77	
iii)Animal Husbandry	76	-	76	24	-	24	38	-	38	43	-	43	38	-	38	60	-	60	24	-	24	
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	7	-	-	-	
v)Fisheries	16	-	16	18	-	18	20	-	20	20	-	20	22	-	22	7	-	7	35	-	35	
vi)Forestry and Wild Life	48	-	48	30	-	30	30	-	30	25	-	25	25	-	25	122	-	122	56	-	56	
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii)Food Storage and Warehousing	-	-19	-19	-	18	18	-	96	96	-	-115	-115	-	-99	-99	100	-44	56	39	-74	-35	
ix)Agricultural Research and Education	114	-	114	-	-	-	32	-	32	92	-	92	14	-	14	54	-	54	43	-	43	
x)Co-operation	6	-	6	15	-	15	3	-	3	7	-	7	14	-	14	105	-	105	75	-	75	
xi)Others @	-	-	-	-	-	-	4	-	4	-	-	-	-	-	-	-	31	31	-	-	-	
2.Rural Development	55	-	55	107	-	107	115	-	115	125	-	125	139	-	139	241	-	241	185	-	185	
3.Special Area Programmes	680	-	680	790	-	790	968	-	968	683	-	683	432	-	432	475	-	475	144	-	144	
of which:																						
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Major and Medium Irrigation and Flood Control	179	-	179	228	-	228	195	-	195	225	-	225	340	-	340	410	-	410	427	-	427	
5.Energy	3,036	-	3,036	3,081	-	3,081	3,564	-	3,564	4,181	-	4,181	9,346	-	9,346	10,885	-	10,885	7,550	-	7,550	
6.Industry and Minerals (i to iv)	129	-	129	134	-	134	151	-	151	143	-	143	166	-	166	55	-	55	40	-	40	
i)Village and Small Industries	82	-	82	46	-	46	40	-	40	59	-	59	103	-	103	45	-	45	24	-	24	
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii)Non-Ferrous Mining and Metallurgical Industries	6	-	6	44	-	44	49	-	49	32	-	32	27	-	27	-	-	-	12	-	12	
iv)Others #	41	-	41	44	-	44	62	-	62	52	-	52	36	-	36	10	-	10	4	-	4	
7.Transport (i + ii)	4,974	-	4,974	5,923	-	5,923	6,398	-	6,398	7,055	-	7,055	8,239	-	8,239	9,475	-	9,475	11,486	-	11,486	
i)Roads and Bridges	4,605	-	4,605	5,411	-	5,411	5,879	-	5,879	6,499	-	6,499	7,549	-	7,549	8,787	-	8,787	10,663	-	10,663	
ii)Others **	369	-	369	512	-	512	519	-	519	556	-	556	690	-	690	688	-	688	823	-	823	
8.Communications	-	-	-	-	-	-	24	-	24	41	-	41	-	-	-	-	-	-	-	-	-	
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10.General Economic Services (i + ii)	60	-	60	117	-	117	71	-	71	91	-	91	113	-	113	178	-	178	235	-	235	
i)Tourism	14	-	14	33	-	33	-	-	-	-	-	-	32	-	32	78	-	78	164	-	164	
ii)Others @ @	46	-	46	84	-	84	71	-	71	91	-	91	81	-	81	100	-	100	71	-	71	
<b>2.Non-Developmental (General Services)</b>	496	-	496	422	-	422	492	-	492	553	-	553	721	-	721	965	-	965	896	-	896	
<b>II.Discharge of Internal Debt (1 to 8)</b>	-	17	17	-	17	17	-	46	46	-	54	54	-	134	134	-	115	115	-	179	179	
1.Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Loans from NABARD	-	17	17	-	17	17	-	16	16	-	-	-	-	-	-	-	-	-	-	-	-	
5.Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Special Securities issued to NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.Others	-	-	-	-	-	-	-	-	-	30	30	-	54	54	-	134	134	-	103	103	-	
of which:																						
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>III.Repayment of Loans to the Centre (1 to 7)</b>	-	1,301	1,301	-	1,696	1,696	-	787	787	-	1,087	1,087	-	930	930	-	710	710	-	838	838	



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EXPENDITURE  
Arunachal Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>i. Increase(+)/Decrease(-) in Cash</b>																						
<b>Balances</b>	-	-	1,264	-	-	696	-	-	-2,478	-	-	-6,405	-	-	-4,273	-	-	-342	-	-	-3,939	
a) Opening Balance	-	-	-2,103	-	-	-3,560	-	-	-1,052	-	-	1,995	-	-	172	-	-	-2,421	-	-	989	
b) Closing Balance	-	-	-839	-	-	-2,864	-	-	-3,530	-	-	-4,410	-	-	-4,101	-	-	-2,763	-	-	-2,950	
<b>ii. Withdrawals from(-)/Additions to (+)</b>																						
<b>Cash Balance Investment Account (net)</b>	-	-	873	-	-	-100	-	-	712	-	-	-152	-	-	1,819	-	-	1,377	-	-	4,010	
<b>iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

See Notes on Appendix IV.





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EXPENDITURE  
Arunachal Pradesh

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
<b>i. Increase(+)/Decrease(-) in Cash</b>																						
<b>Balances</b>				2,224			-2,333			-639			47			-19,352			3,907			-25,415
a) Opening Balance				-2,763			-9,189			-393			-10,537			-19,242			-12,015			-7,923
b) Closing Balance				-539			-11,522			-1,032			-10,490			-38,594			-8,108			-33,338
<b>ii. Withdrawals from(-)/Additions to (+)</b>																						
<b>Cash Balance Investment Account (net)</b>				-7,762			5,611			-3,995			-1,617			4,821			4,929			-9,137
<b>iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)</b>							-719						-1,336									5,586

See Notes on Appendix IV'.

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EXPENDITURE  
Arunachal Pradesh

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>37,496</b>	<b>3,79,920</b>	<b>4,17,416</b>	<b>43,903</b>	<b>6,43,083</b>	<b>6,86,986</b>	<b>58,719</b>	<b>8,80,508</b>	<b>9,39,227</b>	<b>52,650</b>	<b>14,42,606</b>	<b>14,95,256</b>	<b>1,75,532</b>	<b>16,01,498</b>	<b>17,77,030</b>	<b>76,622</b>	<b>16,79,393</b>	<b>17,56,015</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>37,496</b>	<b>20,057</b>	<b>57,553</b>	<b>43,903</b>	<b>33,030</b>	<b>76,933</b>	<b>58,719</b>	<b>30,167</b>	<b>88,886</b>	<b>52,650</b>	<b>28,208</b>	<b>80,858</b>	<b>1,75,532</b>	<b>20,673</b>	<b>1,96,206</b>	<b>76,622</b>	<b>19,752</b>	<b>96,375</b>
<b>I.Total Capital Outlay (1 + 2)</b>	<b>37,211</b>	<b>296</b>	<b>37,507</b>	<b>43,869</b>	<b>-107</b>	<b>43,762</b>	<b>58,560</b>	<b>-</b>	<b>58,560</b>	<b>52,594</b>	<b>20,113</b>	<b>72,707</b>	<b>1,75,497</b>	<b>341</b>	<b>1,75,838</b>	<b>76,562</b>	<b>125</b>	<b>76,687</b>
<b>1.Developmental (a + b)</b>	<b>35,805</b>	<b>249</b>	<b>36,054</b>	<b>42,262</b>	<b>-107</b>	<b>42,155</b>	<b>56,358</b>	<b>-</b>	<b>56,358</b>	<b>50,283</b>	<b>20,113</b>	<b>70,397</b>	<b>1,66,935</b>	<b>341</b>	<b>1,67,276</b>	<b>74,752</b>	<b>125</b>	<b>74,877</b>
<b>(a)Social Services (1 to 9)</b>	<b>7,165</b>	<b>25</b>	<b>7,190</b>	<b>9,022</b>	<b>-</b>	<b>9,022</b>	<b>13,985</b>	<b>-</b>	<b>13,985</b>	<b>13,915</b>	<b>923</b>	<b>14,838</b>	<b>25,523</b>	<b>221</b>	<b>25,744</b>	<b>9,009</b>	<b>-</b>	<b>9,009</b>
1.Education, Sports, Art and Culture	1,958	-	1,958	2,434	-	2,434	4,849	-	4,849	2,622	900	3,522	15,863	140	16,003	1,469	-	1,469
2.Medical and Public Health	1,693	-	1,693	510	-	510	3,025	-	3,025	1,356	23	1,379	1,151	81	1,232	1,208	-	1,208
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	1,904	-	1,904	1,706	-	1,706	1,822	-	1,822	1,850	-	1,850	800	-	800	800	-	800
5.Housing	582	25	607	590	-	590	811	-	811	1,218	-	1,218	2,041	-	2,041	1,684	-	1,684
6.Urban Development	445	-	445	2,184	-	2,184	2,880	-	2,880	5,209	-	5,209	3,509	-	3,509	2,186	-	2,186
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.Social Security and Welfare	434	-	434	1,384	-	1,384	524	-	524	1,609	-	1,609	2,101	-	2,101	1,588	-	1,588
9.Others *	149	-	149	214	-	214	75	-	75	52	-	52	59	-	59	75	-	75
<b>(b)Economic Services (1 to 10)</b>	<b>28,641</b>	<b>224</b>	<b>28,865</b>	<b>33,240</b>	<b>-107</b>	<b>33,133</b>	<b>42,373</b>	<b>-</b>	<b>42,373</b>	<b>36,368</b>	<b>19,190</b>	<b>55,558</b>	<b>1,41,412</b>	<b>120</b>	<b>1,41,532</b>	<b>65,743</b>	<b>125</b>	<b>65,868</b>
1.Agriculture and Allied Activities (i to xi)	415	69	484	2,363	-107	2,256	1,563	-	1,563	1,156	18,617	19,773	1,893	120	2,013	603	125	728
i)Crop Husbandry	167	-	167	161	-	161	323	-	323	381	-	381	79	-	79	150	-	150
ii)Soil and Water Conservation	4	-	4	-	-	-	508	-	508	382	-	382	426	-	426	227	-	227
iii)Animal Husbandry	129	-	129	498	-	498	260	-	260	168	-	168	560	-	560	-	-	-
iv) Dairy Development	1	-	1	-	-	-	4	-	4	5	-	5	641	-	641	-	-	-
v)Fisheries	2	-	2	39	-	39	32	-	32	22	-	22	-	-	-	-	-	-
vi)Forestry and Wild Life	10	-	10	500	-	500	-	-	-	-	-	-	-	-	-	-	-	-
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	69	69	-	-107	-107	14	-	14	-	59	59	-	120	120	-	125	125
ix)Agricultural Research and Education	10	-	10	12	-	12	12	-	12	14	-	14	8	-	8	15	-	15
x)Co-operation	91	-	91	1,153	-	1,153	410	-	410	185	18,000	18,185	178	-	178	211	-	211
xi)Others @	-	-	-	-	-	-	-	-	-	558	-	558	-	-	-	-	-	-
2.Rural Development	4	-	4	241	-	241	92	-	92	110	-	110	3,274	-	3,274	130	-	130
3.Special Area Programmes	3,718	-	3,718	5,628	-	5,628	6,447	-	6,447	4,668	-	4,668	6,739	-	6,739	6,214	-	6,214
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	386	-	386	586	-	586	1,234	-	1,234	683	300	983	8,143	-	8,143	2,539	-	2,539
5.Energy	14,941	-	14,941	12,409	-	12,409	12,828	-	12,828	10,176	-	10,176	38,478	-	38,478	24,515	-	24,515
6.Industry and Minerals (i to iv)	15	-	15	286	-	286	123	-	123	25	-	25	447	-	447	249	-	249
i)Village and Small Industries	5	-	5	5	-	5	13	-	13	-	-	-	113	-	113	121	-	121
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Non-Ferrous Mining and Metallurgical Industries	5	-	5	141	-	141	107	-	107	19	-	19	234	-	234	128	-	128
iv)Others #	5	-	5	140	-	140	3	-	3	6	-	6	100	-	100	-	-	-
7.Transport (i + ii)	8,436	155	8,591	9,548	-	9,548	18,572	-	18,572	17,604	273	17,877	78,465	-	78,465	29,029	-	29,029
i)Roads and Bridges	7,968	155	8,123	9,301	-	9,301	18,062	-	18,062	16,706	273	16,979	77,923	-	77,923	28,569	-	28,569
ii)Others **	468	-	468	247	-	247	510	-	510	898	-	898	542	-	542	460	-	460
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.General Economic Services (i + ii)	725	-	725	2,179	-	2,179	1,515	-	1,515	1,947	-	1,947	3,972	-	3,972	2,464	-	2,464
i)Tourism	713	-	713	2,164	-	2,164	1,481	-	1,481	1,907	-	1,907	3,926	-	3,926	2,404	-	2,404
ii)Others @ @	13	-	13	15	-	15	34	-	34	39	-	39	46	-	46	60	-	60
<b>2.Non-Developmental (General Services)</b>	<b>1,406</b>	<b>47</b>	<b>1,453</b>	<b>1,607</b>	<b>-</b>	<b>1,607</b>	<b>2,202</b>	<b>-</b>	<b>2,202</b>	<b>2,311</b>	<b>-</b>	<b>2,311</b>	<b>8,562</b>	<b>-</b>	<b>8,562</b>	<b>1,810</b>	<b>-</b>	<b>1,810</b>
<b>II.Discharge of Internal Debt (1 to 8)</b>	<b>-</b>	<b>16,785</b>	<b>16,785</b>	<b>-</b>	<b>11,422</b>	<b>11,422</b>	<b>-</b>	<b>25,380</b>	<b>25,380</b>	<b>-</b>	<b>5,585</b>	<b>5,585</b>	<b>-</b>	<b>15,081</b>	<b>15,081</b>	<b>-</b>	<b>16,776</b>	<b>16,776</b>
1.Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Special Securities issued to NSSF	-	4,096	4,096	-	-	-	-	-	-	88	-	88	-	2,000	2,000	-	2,000	2,000
8.Others	-	12,689	12,689	-	11,422	11,422	-	25,380	25,380	-	5,497	5,497	-	13,081	13,081	-	14,776	14,776
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>III.Repayment of Loans to the Centre (1 to 7)</b>	<b>-</b>	<b>2,662</b>	<b>2,662</b>	<b>-</b>	<b>21,467</b>	<b>21,467</b>	<b>-</b>	<b>4,469</b>	<b>4,469</b>	<b>-</b>	<b>2,216</b>	<b>2,216</b>	<b>-</b>	<b>2,392</b>	<b>2,392</b>	<b>-</b>	<b>2,491</b>	<b>2,491</b>

**APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE**  
Arunachal Pradesh

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.State Plan Schemes	44	2,662	2,662	47	21,467	21,467	50	4,469	4,469	53	2,216	2,216	56	2,392	2,392	59	2,491	2,491
of which:																		
Advance release of Plan Assistance for																		
Natural Calamities																		
2.Central Plan Schemes																		
3.Centrally Sponsored Schemes																		
4.Non-Plan (i to ii)																		
i) Relief for Natural Calamities																		
ii)Others																		
5.Ways and Means Advances from Centre																		
6.Loans for Special Schemes																		
7.Others																		
<b>IV.Loans and Advances by State</b>																		
<b>Governments (1+2)</b>	<b>285</b>	<b>312</b>	<b>597</b>	<b>34</b>	<b>248</b>	<b>282</b>	<b>159</b>	<b>319</b>	<b>477</b>	<b>56</b>	<b>294</b>	<b>349</b>	<b>35</b>	<b>2,860</b>	<b>2,895</b>	<b>60</b>	<b>360</b>	<b>420</b>
<b>1.Developmental Purposes (a + b)</b>	<b>285</b>	<b>-</b>	<b>285</b>	<b>34</b>	<b>-</b>	<b>34</b>	<b>159</b>	<b>-</b>	<b>159</b>	<b>56</b>	<b>-</b>	<b>56</b>	<b>35</b>	<b>2,500</b>	<b>2,535</b>	<b>60</b>	<b>-</b>	<b>60</b>
<b>a)Social Services ( 1 to 7)</b>																		
1.Education, Sports, Art and Culture																		
2.Medical and Public Health																		
3.Family Welfare																		
4.Water Supply and Sanitation																		
5.Housing																		
6.Government Servants (Housing)																		
7.Others																		
<b>b)Economic Services (1 to 10)</b>	<b>285</b>	<b>-</b>	<b>285</b>	<b>34</b>	<b>-</b>	<b>34</b>	<b>159</b>	<b>-</b>	<b>159</b>	<b>56</b>	<b>-</b>	<b>56</b>	<b>35</b>	<b>2,500</b>	<b>2,535</b>	<b>60</b>	<b>-</b>	<b>60</b>
1.Crop Husbandry																		
2.Soil and Water Conservation																		
3.Food Storage and Warehousing																		
4.Co-operation	270		270	32		32	159		159	56		56	35	2,000	2,035	60		60
5.Major and Medium Irrigation, etc.														500	500			
6.Power Projects																		
7.Village and Small Industries				2		2												
8.Other Industries and Minerals																		
9.Rural Development																		
10.Others	15		15															
<b>2.Non-Developmental Purposes (a + b)</b>	<b>-</b>	<b>312</b>	<b>312</b>	<b>-</b>	<b>248</b>	<b>248</b>	<b>-</b>	<b>319</b>	<b>319</b>	<b>-</b>	<b>294</b>	<b>294</b>	<b>-</b>	<b>360</b>	<b>360</b>	<b>-</b>	<b>360</b>	<b>360</b>
a)Government Servants (other than Housing)		312	312		248	248		319	319		294	294		360	360		360	360
b)Miscellaneous																		
<b>V.Inter-State Settlement</b>																		
<b>VI.Contingency Fund</b>																		
<b>VII.Small Savings, Provident Funds, etc. (1+2)</b>	<b>-</b>	<b>7,155</b>	<b>7,155</b>	<b>-</b>	<b>1,606</b>	<b>1,606</b>	<b>-</b>	<b>6,982</b>	<b>6,982</b>	<b>-</b>	<b>7,950</b>	<b>7,950</b>	<b>-</b>	<b>7,679</b>	<b>7,679</b>	<b>-</b>	<b>7,838</b>	<b>7,838</b>
1.State Provident Funds		5,209	5,209		1,426	1,426		6,742	6,742		7,755	7,755		7,504	7,504		7,654	7,654
2.Others		1,946	1,946		180	180		240	240		196	196		175	175		184	184
<b>VIII.Reserve Funds (1 to 4)</b>	<b>-</b>	<b>1,541</b>	<b>1,541</b>	<b>-</b>	<b>806</b>	<b>806</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>9,970</b>	<b>9,970</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1.Depreciation/Renewal Reserve Funds																		
2.Sinking Funds		400	400		800	800		1,000	1,000		1,000	1,000						
3.Famine Relief Fund																		
4.Others		1,141	1,141		6	6					8,970	8,970						
<b>IX.Deposits and Advances (1 to 4)</b>	<b>-</b>	<b>9,575</b>	<b>9,575</b>	<b>-</b>	<b>12,718</b>	<b>12,718</b>	<b>-</b>	<b>28,042</b>	<b>28,042</b>	<b>-</b>	<b>14,960</b>	<b>14,960</b>	<b>-</b>	<b>15,327</b>	<b>15,327</b>	<b>-</b>	<b>16,094</b>	<b>16,094</b>
1.Civil Deposits		5,904	5,904		8,302	8,302		21,239	21,239		8,948	8,948		12,338	12,338		12,955	12,955
2.Deposits of Local Funds																		
3.Civil Advances		3,672	3,672		4,416	4,416		6,803	6,803		6,011	6,011		2,989	2,989		3,138	3,138
4.Others																		
<b>X.Suspense and Miscellaneous (1 to 4)</b>	<b>-</b>	<b>2,48,949</b>	<b>2,48,949</b>	<b>-</b>	<b>4,89,043</b>	<b>4,89,043</b>	<b>-</b>	<b>6,79,057</b>	<b>6,79,057</b>	<b>-</b>	<b>12,21,661</b>	<b>12,21,661</b>	<b>-</b>	<b>14,27,558</b>	<b>14,27,558</b>	<b>-</b>	<b>14,98,936</b>	<b>14,98,936</b>
1.Suspense		848	848		14,063	14,063		-14,676	-14,676		25,249	25,249		7,24,110	7,24,110		7,60,316	7,60,316
2.Cash Balance Investment Accounts		2,46,826	2,46,826		4,73,680	4,73,680		6,92,640	6,92,640		11,95,429	11,95,429		7,01,455	7,01,455		7,36,528	7,36,528
3.Deposits with RBI																		
4.Others		1,275	1,275		1,300	1,300		1,093	1,093		983	983		1,993	1,993		2,092	2,092
<b>XI.Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XII.Remittances</b>	<b>-</b>	<b>92,643</b>	<b>92,643</b>	<b>-</b>	<b>1,05,880</b>	<b>1,05,880</b>	<b>-</b>	<b>1,35,259</b>	<b>1,35,259</b>	<b>-</b>	<b>1,59,856</b>	<b>1,59,856</b>	<b>-</b>	<b>1,30,260</b>	<b>1,30,260</b>	<b>-</b>	<b>1,36,773</b>	<b>1,36,773</b>
<b>A.Surplus (+)/Deficit(-) on Capital Account</b>	<b>-</b>	<b>-</b>	<b>-28,553</b>	<b>-</b>	<b>-</b>	<b>-3,731</b>	<b>-</b>	<b>-</b>	<b>-63,339</b>	<b>-</b>	<b>-</b>	<b>74,346</b>	<b>-</b>	<b>76,967</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-35,011</b>
<b>B.Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-</b>	<b>-</b>	<b>-781</b>	<b>-</b>	<b>-</b>	<b>18,174</b>	<b>-</b>	<b>-</b>	<b>69,494</b>	<b>-</b>	<b>-</b>	<b>-12,983</b>	<b>-</b>	<b>-1,23,893</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-34,413</b>
<b>C.Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-</b>	<b>-</b>	<b>-29,334</b>	<b>-</b>	<b>-</b>	<b>14,443</b>	<b>-</b>	<b>-</b>	<b>6,155</b>	<b>-</b>	<b>-</b>	<b>61,364</b>	<b>-</b>	<b>-46,927</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-69,424</b>
<b>D.Financing of Surplus(+)/Deficit(-) (C = i to iii)</b>	<b>-</b>	<b>-</b>	<b>-29,334</b>	<b>-</b>	<b>-</b>	<b>14,443</b>	<b>-</b>	<b>-</b>	<b>6,155</b>	<b>-</b>	<b>-</b>	<b>61,364</b>	<b>-</b>	<b>-46,927</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-69,424</b>



APPENDIX – IV : DETAILS OF CAPITAL  
EXPENDITURE  
Arunachal Pradesh

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>i. Increase(+)/Decrease(-) in Cash</b>																			
<b>Balances</b>				<b>-9,540</b>			<b>38,813</b>			<b>9,209</b>			<b>-19,289</b>			<b>14,993</b>			<b>-3,708</b>
a) Opening Balance				-15,049			-22,585			-31,876			74,346			48,867			-33,944
b) Closing Balance				-24,589			16,228			-22,667			55,057			63,860			-37,652
<b>ii. Withdrawals from(-)/Additions to (+)</b>																			
Cash Balance Investment Account (net)				-607			-			3,943			80,653			-55,920			-58,716
<b>iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)</b>				<b>-19,187</b>			<b>-24,370</b>			<b>-6,997</b>			<b>-</b>			<b>-6,000</b>			<b>-7,000</b>

See Notes on Appendix IV'.