Appendix Table 2: Consolidated Budgetary Position at a Glance

(Amount in ₹ billion)

Item	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I. Revenue Account										
A. Receipts	7,681.4	9,130.4	9,680.7	11,218.4	1,999.3	26.0	550.3	6.0	1,537.7	15.9
B. Expenditure	7,991.5	9,374.1	9,932.5	11,021.4	1,941.0	24.3	558.4	6.0	1,088.9	11.0
C. Surplus(+)/Deficit(-) (IA-IB)	-310.2	-243.7	-251.8	197.0						
II. Capital Account*										
A. Receipts	2,395.0	2,428.6	2,366.0	2,750.8	-29.0	-1.2	-62.6	-2.6	384.8	16.3
B. Disbursements	2,161.8	2,371.8	2,431.0	2,876.0	269.3	12.5	59.3	2.5	445.0	18.3
C. Surplus(+)/Deficit(-) (IIA-IIB)	233.2	56.8	-65.0	-125.3						
III. Aggregate Receipts	**10,076.3**	**11,559.0**	**12,046.7**	**13,969.2**	**1,970.3**	**19.6**	**487.7**	**4.2**	**1,922.6**	**16.0**
IV. Aggregate Disbursements	**10,153.3**	**11,745.8**	**12,363.5**	**13,897.5**	**2,210.2**	**21.8**	**617.7**	**5.3**	**1,533.9**	**12.4**
V. Overall Surplus(+)/Deficit(-) (III-IV)	**-77.0**	**-186.9**	**-316.9**	**71.8**						
VI. Financing of Overall Surplus(+)/Deficit(-) [V=VI(A+B+C)]	**-77.0**	**-186.9**	**-316.9**	**71.8**						
A. Increase (+)/Decrease (-) in Cash Balances (Net)	-3.9	-116.4	-93.4	6.1						
B. Additions to (+)/Withdrawals from (-) Cash Balance Investment Account (Net)	-72.4	-70.7	-222.7	65.4						
C. Repayment of (+)/Increase in (-) Ways and Means Advances and Overdrafts from RBI (Net)	-0.7	0.3	-0.8	0.3						

* : Excluding (i) WMA from RBI, (ii) Purchase/Sale of Securities from Cash Balance Investment Account, and (iii) Deposit with RBI. Capital receipts include Public Accounts on a net basis while Capital Expenditure are given exclusive of Public Accounts.

Note : 1. Figures for 2009-10 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.
2. Also see Notes to Appendices.

Source: Budget Documents of the State governments.