

**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**  
Andhra Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>93,981</b>	<b>4,56,497</b>	<b>5,50,478</b>	<b>1,07,778</b>	<b>5,37,378</b>	<b>6,45,156</b>	<b>1,41,097</b>	<b>5,77,920</b>	<b>7,19,017</b>	<b>1,39,218</b>	<b>6,62,599</b>	<b>8,01,817</b>	<b>1,46,903</b>	<b>8,04,509</b>	<b>9,51,412</b>	<b>1,42,005</b>	<b>9,19,362</b>	<b>10,61,367</b>	<b>1,94,855</b>	<b>12,44,381</b>	<b>14,39,236</b>	
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>92,884</b>	<b>3,01,308</b>	<b>3,94,192</b>	<b>1,06,649</b>	<b>3,50,620</b>	<b>4,57,269</b>	<b>1,39,768</b>	<b>3,62,019</b>	<b>5,01,787</b>	<b>1,37,380</b>	<b>4,09,761</b>	<b>5,47,141</b>	<b>1,44,313</b>	<b>4,88,862</b>	<b>6,33,175</b>	<b>1,39,538</b>	<b>5,55,459</b>	<b>6,94,997</b>	<b>1,93,026</b>	<b>8,23,316</b>	<b>10,16,342</b>	
<b>A. Social Services (1 to 12)</b>	<b>46,433</b>	<b>1,65,253</b>	<b>2,11,686</b>	<b>53,951</b>	<b>1,80,734</b>	<b>2,34,685</b>	<b>64,291</b>	<b>2,09,343</b>	<b>2,73,634</b>	<b>65,565</b>	<b>2,29,783</b>	<b>2,95,348</b>	<b>84,417</b>	<b>2,59,503</b>	<b>3,43,920</b>	<b>83,184</b>	<b>3,83,963</b>	<b>4,67,147</b>	<b>1,17,366</b>	<b>4,04,232</b>	<b>5,21,598</b>	
1. Education, Sports, Art and Culture	5,778	95,074	1,00,852	7,248	1,07,730	1,14,978	10,903	1,24,437	1,35,340	8,475	1,37,464	1,45,939	7,881	1,61,071	1,68,952	6,400	1,65,125	1,71,525	15,750	1,83,598	1,99,348	
2. Medical and Public Health	9,193	23,487	32,680	10,238	27,288	37,526	11,398	30,776	42,174	14,316	37,300	51,616	16,624	39,395	56,019	4,988	42,958	47,586	10,117	49,962	60,079	
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,784	123	12,907	16,726	104	16,830	
4. Water Supply and Sanitation	8,614	1,630	10,244	10,493	1,330	11,823	13,221	2,465	15,686	15,052	2,252	17,304	27,958	2,861	30,819	22,718	2,119	24,837	28,484	2,206	30,690	
5. Housing	418	635	1,053	367	798	1,165	462	990	1,452	557	1,014	1,571	428	988	1,416	487	721	1,208	12,383	730	13,113	
6. Urban Development	3,570	2,620	6,190	4,008	1,634	5,642	5,223	3,308	8,531	5,259	1,622	6,881	5,219	1,379	6,598	4,472	843	5,315	4,880	1,664	6,544	
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,408	19,612	35,020	15,044	26,499	41,543	16,137	29,873	46,010	13,564	31,425	44,989	17,424	33,967	51,391	21,789	32,124	53,913	18,401	39,392	57,793	
8. Labour and Labour Welfare	892	1,967	2,859	1,505	2,181	3,686	2,278	2,766	5,044	2,168	2,920	5,088	2,192	3,158	5,350	1,627	3,226	4,853	1,987	3,645	5,632	
9. Social Security and Welfare	2,204	4,757	6,961	3,849	5,259	9,108	3,166	5,107	8,273	4,501	5,627	10,128	4,658	5,965	10,623	5,121	5,864	10,985	6,337	8,559	14,896	
10. Nutrition	234	791	1,025	1,002	600	1,602	1,336	737	2,073	1,555	623	2,178	1,855	717	2,572	2,601	1,13,219	1,15,820	2,194	79,815	82,009	
11. Relief on account of Natural Calamities	37	13,578	13,615	24	5,893	5,917	1	7,070	7,071	-	7,225	7,225	-	7,089	7,089	-	15,395	15,395	-	31,495	31,495	
12. Others*	85	1,102	1,187	173	1,522	1,695	166	1,814	1,980	118	2,311	2,429	178	2,913	3,091	197	2,606	2,803	107	3,062	3,169	
<b>B. Economic Services (1 to 9)</b>	<b>46,451</b>	<b>1,36,055</b>	<b>1,82,506</b>	<b>52,698</b>	<b>1,69,886</b>	<b>2,22,584</b>	<b>75,477</b>	<b>1,52,676</b>	<b>2,28,153</b>	<b>71,815</b>	<b>1,79,978</b>	<b>2,51,793</b>	<b>59,896</b>	<b>2,29,359</b>	<b>2,89,255</b>	<b>56,354</b>	<b>1,71,496</b>	<b>2,27,850</b>	<b>75,660</b>	<b>4,19,084</b>	<b>4,94,744</b>	
1. Agriculture and Allied Activities (i to xii)	6,250	21,011	27,261	10,441	28,401	38,842	19,205	28,168	47,373	11,717	30,468	42,185	15,312	30,127	45,439	13,917	32,450	46,367	22,788	33,303	56,091	
i) Crop Husbandry	2,814	3,627	6,441	6,276	3,931	10,207	14,977	4,437	19,414	7,396	5,067	12,463	10,739	5,883	16,622	7,672	6,127	13,799	13,377	6,556	19,933	
ii) Soil and Water Conservation	422	654	1,076	997	705	1,702	975	805	1,780	767	905	1,672	463	952	1,415	619	980	1,599	824	1,059	1,883	
iii) Animal Husbandry	359	3,845	4,204	459	4,484	4,943	502	5,663	6,165	790	6,270	7,060	1,377	6,942	8,319	907	7,442	8,349	1,092	8,059	9,151	
iv) Dairy Development	-	15	15	-	51	51	-	72	72	-	9	9	-	35	35	-	-	-	-	-	-	
v) Fisheries	509	465	974	514	494	1,008	504	555	1,059	609	647	1,256	310	750	1,060	395	767	1,162	394	837	1,231	
vi) Forestry and Wild Life	1,737	3,988	5,725	1,564	4,425	5,989	1,605	5,149	6,754	1,606	5,613	7,219	1,595	6,171	7,766	3,267	6,681	9,948	5,867	7,213	13,080	
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
viii) Food Storage and Warehousing	54	35	89	46	3	49	10	2	12	7	1	8	-	-	-	1	-	1	2	-	2	
ix) Agricultural Research and Education	266	2,236	2,502	400	2,752	3,152	400	3,557	3,957	400	3,615	4,015	721	3,876	4,597	1,020	4,257	5,277	1,098	4,484	5,582	
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xi) Co-operation	69	6,001	6,070	73	11,400	11,473	211	7,752	7,963	140	8,145	8,285	107	5,282	5,389	34	5,943	5,977	131	4,829	4,960	
xii) Other Agricultural Programmes	20	145	165	112	156	268	21	176	197	2	196	198	-	236	236	2	253	255	3	266	269	
2. Rural Development	28,567	18,801	47,368	31,997	22,853	54,850	43,701	27,272	70,973	47,655	25,446	73,101	32,175	27,057	59,232	29,454	28,752	58,206	37,870	35,084	72,954	
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4. Irrigation and Flood Control of which :	4,080	37,876	41,956	2,651	41,169	43,820	6,954	46,282	53,236	4,334	55,381	59,715	4,020	68,803	72,823	4,440	79,590	84,030	4,039	89,150	93,189	
i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,861	69,321	71,182	1,981	80,029	82,010	
ii) Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,078	3,993	6,071	1,545	2,567	4,112	
iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,276	6,276	-	6,554	6,554	
5. Energy of which :	2,067	3,725	5,792	68	23,026	23,094	60	3,287	3,347	124	3,267	3,391	40	3,800	3,840	167	3,416	3,583	50	2,25,256	2,25,306	
Power	2,000	3,690	5,690	-	22,991	22,991	-	3,252	3,252	-	3,232	3,232	-	3,765	3,765	-	3,381	3,381	-	2,25,221	2,25,221	
6. Industry and Minerals (i to iii)	4,245	3,584	7,829	6,638	2,521	9,159	4,908	3,181	8,089	7,144	3,722	10,866	7,538	3,352	10,890	7,483	5,267	12,750	9,833	4,465	14,298	
i) Village and Small Industries	3,866	1,081	4,947	6,229	1,096	7,325	3,942	1,275	5,217	5,859	1,540	7,399	4,570	1,599	6,169	4,364	1,525	5,889	6,604	1,652	8,256	
ii) Industries @	333	2,503	2,836	409	1,425	1,834	958	1,906	2,864	1,257	2,182	3,439	2,968	1,753	4,721	3,119	3,742	6,861	3,102	2,813	5,915	
iii) Others**	46	-	46	-	-	-	8	-	8	28	-	28	-	-	-	-	-	-	127	-	127	
7. Transport and Communications (i + ii)	671	11,166	11,837	203	14,186	14,389	152	16,285	16,437	110	16,214	16,324	5	16,718	16,723	4	17,531	17,535	78	26,931	27,009	
i) Roads and Bridges	563	10,812	11,375	72	13,763	13,835	15	15,867	15,882	10	15,755	15,765	5	16,230	16,235	4	17,014	17,018	-22	26,380	26,358	
ii) Others @	108	354	462	131	423	554	137	418	555	100	459	559	-	488	488	-	517	517	100	551	651	
8. Science, Technology and Environment	77	100	177	123	101	224	117	574	691	185	771	956	140	100	240	452	93	545	284	54	338	
9. General Economic Services (i to iv)	494	39,792	40,286	577	37,629	38,206	380	27,627	28,007	546	44,709	45,255	666	79,402	80,068	437	4,397	4,834	718	4,841	5,559	
i) Secretariat - Economic Services	223	557	780	226	655	881	187	810	997	170	897	1,067	398	1,021	1,419	163	1,025	1,188	376	1,133	1,509	
ii) Tourism	38	43	81	27	83	110	33	183	216	107	337	444	101	219	320	100	240	340	77	189	266	
iii) Civil Supplies	5	37,569	37,574	12	36,000	36,012	4	25,470	25,474	6	42,090	42,096	1	76,626	76,627	-	1,555	1,555	62	1,874	1,936	
iv) Others +	228	1,623	1,851	312	891	1,203	156	1,164</														

**APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE**  
Andhra Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	32,100	32,100	-	40,062	40,062	-	48,712	48,712	-	58,899	58,899	-	75,597	75,597	-	92,589	92,589	-	1,11,313	1,11,313	
ii) Interest on Internal Debt	-	16,129	16,129	-	19,079	19,079	-	24,397	24,397	-	29,174	29,174	-	35,045	35,045	-	41,061	41,061	-	49,501	49,501	
of which :																						
(a) Interest on Market Loans	-	14,715	14,715	-	17,345	17,345	-	22,315	22,315	-	26,682	26,682	-	32,070	32,070	-	37,140	37,140	-	42,799	42,799	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	10,666	10,666	-	10,293	10,293	-	9,884	9,884	-	14,310	14,310	-	14,865	14,865	-	19,150	19,150	-	22,963	22,963	
iv) Others	-	53	53	-	61	61	-	-	-	-	115	115	-	131	131	-	109	109	-	107	107	
D. Administrative Services (i to v)	149	42,322	42,471	145	50,959	51,104	245	61,483	61,728	236	70,181	70,417	72	80,126	80,198	551	82,658	83,209	287	93,727	94,014	
<b>i) Secretariat-General Services</b>	<b>13</b>	<b>1,294</b>	<b>1,307</b>	<b>65</b>	<b>1,471</b>	<b>1,536</b>	<b>209</b>	<b>1,705</b>	<b>1,914</b>	<b>110</b>	<b>1,906</b>	<b>2,016</b>	<b>26</b>	<b>2,198</b>	<b>2,224</b>	<b>28</b>	<b>2,221</b>	<b>2,249</b>	<b>33</b>	<b>2,399</b>	<b>2,432</b>	
ii) District Administration	1	8,248	8,249	1	9,063	9,064	1	11,241	11,242	-	12,105	12,105	-	13,833	13,833	-	14,349	14,349	-	15,849	15,849	
iii) Police	-	22,518	22,518	-	29,105	29,105	-	35,256	35,256	-	40,726	40,726	-	47,154	47,154	-	48,661	48,661	73	55,862	55,935	
iv) Public Works	-	2,400	2,400	-	2,578	2,578	-	3,314	3,314	-	4,021	4,021	-	4,688	4,688	-	4,927	4,927	-	4,898	4,898	
v) Others ++	135	7,862	7,997	79	8,742	8,821	35	9,967	10,002	126	11,423	11,549	46	12,253	12,299	523	12,500	13,023	181	14,719	14,900	
<b>E. Pensions</b>	-	<b>33,022</b>	<b>33,022</b>	-	<b>41,095</b>	<b>41,095</b>	-	<b>44,423</b>	<b>44,423</b>	-	<b>50,950</b>	<b>50,950</b>	-	<b>74,610</b>	<b>74,610</b>	-	<b>89,294</b>	<b>89,294</b>	-	<b>1,00,401</b>	<b>1,00,401</b>	
<b>F. Miscellaneous General Services</b>	-	-	-	-	<b>14</b>	<b>14</b>	-	<b>16</b>	<b>16</b>	-	<b>18</b>	<b>18</b>	-	<b>72</b>	<b>72</b>	-	<b>14</b>	<b>14</b>	-	<b>10</b>	<b>10</b>	
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	53	53	-	-	-	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>4,844</b>	<b>4,844</b>	-	<b>4,971</b>	<b>4,971</b>	-	<b>6,034</b>	<b>6,034</b>	-	<b>6,911</b>	<b>6,911</b>	-	<b>7,729</b>	<b>7,729</b>	-	<b>7,763</b>	<b>7,763</b>	-	<b>9,672</b>	<b>9,672</b>	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	4,844	4,844	-	4,971	4,971	-	6,034	6,034	-	6,911	6,911	-	7,729	7,729	-	7,763	7,763	-	9,672	9,672	

See 'Notes to Appendix II'.

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Andhra Pradesh

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>2,34,906</b>	<b>12,19,523</b>	<b>14,54,429</b>	<b>3,56,830</b>	<b>13,37,526</b>	<b>16,94,356</b>	<b>2,61,428</b>	<b>15,42,359</b>	<b>18,03,787</b>	<b>4,23,106</b>	<b>18,83,930</b>	<b>23,07,036</b>	<b>5,73,557</b>	<b>18,99,076</b>	<b>24,72,633</b>	<b>5,28,704</b>	<b>20,76,985</b>	<b>26,05,689</b>	<b>6,81,518</b>	<b>23,01,495</b>	<b>29,83,013</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>2,31,578</b>	<b>7,36,890</b>	<b>9,68,468</b>	<b>3,55,962</b>	<b>7,61,517</b>	<b>11,17,479</b>	<b>2,58,025</b>	<b>8,59,839</b>	<b>11,17,864</b>	<b>4,09,494</b>	<b>10,27,621</b>	<b>14,37,115</b>	<b>5,65,044</b>	<b>9,51,003</b>	<b>15,16,047</b>	<b>5,21,306</b>	<b>9,77,373</b>	<b>14,98,679</b>	<b>6,68,132</b>	<b>10,93,808</b>	<b>17,61,940</b>
<b>A.Social Services (1 to 12)</b>	<b>1,35,734</b>	<b>4,11,658</b>	<b>5,47,392</b>	<b>2,13,103</b>	<b>4,92,468</b>	<b>7,05,571</b>	<b>1,53,846</b>	<b>5,79,323</b>	<b>7,33,169</b>	<b>1,47,034</b>	<b>6,56,323</b>	<b>8,03,357</b>	<b>1,93,495</b>	<b>6,27,563</b>	<b>8,21,058</b>	<b>2,44,414</b>	<b>6,14,161</b>	<b>8,58,575</b>	<b>3,34,586</b>	<b>6,92,141</b>	<b>10,26,727</b>
1.Education, Sports, Art and Culture	17,443	2,06,850	2,24,293	53,625	2,30,441	2,84,066	39,449	2,91,376	3,30,825	26,712	3,47,169	3,73,881	38,425	3,40,995	3,79,420	49,528	3,53,046	4,02,574	69,650	3,96,927	4,66,577
2.Medical and Public Health	15,367	52,861	68,228	22,156	59,655	81,811	17,004	69,876	86,880	19,161	82,171	1,01,332	18,773	85,390	1,04,163	20,650	88,467	1,09,117	23,639	96,400	1,20,039
3.Family Welfare	16,408	168	16,576	21,924	150	22,074	22,716	167	22,883	27,080	197	27,277	27,064	198	27,262	24,272	1,071	25,343	26,587	982	27,569
4.Water Supply and Sanitation	36,931	3,164	40,095	50,697	16,921	67,618	33,063	6,541	39,604	20,256	1,871	22,127	9,855	7,478	17,333	10,585	7,572	18,157	17,515	6,424	23,939
5.Housing	13,118	813	13,931	15,693	895	16,588	6,395	1,380	7,775	2,655	1,031	3,686	14,027	1,844	15,871	15,764	931	16,695	27,819	849	28,668
6.Urban Development	5,549	1,534	7,083	9,014	5,354	14,368	1,282	2,353	3,635	5,072	5,555	10,627	14,219	20,293	34,512	21,955	20,799	42,754	22,044	35,231	57,275
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	17,721	45,338	63,059	23,749	55,698	79,447	21,928	56,744	78,402	26,219	71,825	98,044	42,449	70,622	1,13,071	61,836	43,784	1,05,620	93,407	44,945	1,38,352
8.Labour and Labour Welfare	1,546	3,854	5,400	1,037	4,289	5,326	540	4,995	5,535	1,221	5,643	6,864	1,429	5,450	6,879	1,215	5,510	6,725	5,458	5,953	11,411
9.Social Security and Welfare	9,148	9,586	18,734	11,263	9,947	21,210	9,887	8,564	18,451	13,731	16,682	30,413	16,586	14,630	31,216	29,197	16,734	45,931	33,222	18,074	51,296
10.Nutrition	2,341	66,422	68,763	3,795	77,665	81,460	1,506	1,07,224	1,08,730	4,355	85,974	90,329	9,115	46,332	55,447	8,977	25,037	34,014	14,156	34,917	49,073
11.Relief on account of Natural Calamities	-	17,509	17,509	-	25,706	25,706	-	22,202	22,202	-	31,518	31,518	-	29,274	29,274	-	46,125	46,125	-	37,680	37,680
12.Others*	162	3,559	3,721	150	5,747	5,897	76	8,171	8,247	572	6,687	7,259	1,553	5,057	6,610	435	5,085	5,520	1,089	13,759	14,848
<b>B.Economic Services (1 to 9)</b>	<b>95,844</b>	<b>3,25,232</b>	<b>4,21,076</b>	<b>1,42,859</b>	<b>2,69,049</b>	<b>4,11,908</b>	<b>1,04,179</b>	<b>2,80,516</b>	<b>3,84,695</b>	<b>2,62,460</b>	<b>3,71,298</b>	<b>6,33,758</b>	<b>3,71,549</b>	<b>3,23,440</b>	<b>6,94,989</b>	<b>2,76,892</b>	<b>3,63,212</b>	<b>6,40,104</b>	<b>3,33,546</b>	<b>4,01,667</b>	<b>7,35,213</b>
1.Agriculture and Allied Activities (i to xii)	23,036	36,644	59,680	25,233	42,747	67,980	18,185	48,011	66,196	29,825	54,331	84,156	21,607	54,994	76,101	25,451	61,662	87,113	53,073	55,295	1,08,368
i)Crop Husbandry	10,543	7,176	17,719	11,467	7,959	19,426	4,822	9,476	14,298	10,494	11,182	21,676	9,285	10,479	11,895	9,168	21,063	30,774	9,125	39,899	19,792
ii)Soil and Water Conservation	810	1,233	2,043	732	1,314	2,046	820	1,614	2,434	538	1,686	2,224	671	1,595	2,266	591	1,581	2,172	628	1,520	2,148
iii)Animal Husbandry	429	9,511	9,940	515	10,742	11,257	568	12,946	13,514	1,004	14,844	15,848	443	14,362	14,805	249	15,168	15,417	257	15,516	15,773
iv)Dairy Development	-	-50	-50	669	184	853	1	42	43	-	74	74	-	43	43	14	-	14	-	-	-
v)Fisheries	227	1,576	1,803	422	1,050	1,472	176	1,281	1,457	400	1,406	1,806	483	1,421	1,904	372	1,383	1,755	403	1,464	1,867
vi)Forestry and Wild Life	8,523	7,945	16,468	10,063	8,269	18,332	9,951	9,430	19,381	14,406	11,176	25,582	10,225	10,483	20,708	8,978	11,074	20,552	19,365	12,329	31,694
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	18	18	-	90	90	-	-	-	-	-	-	-	-	-
ix)Agricultural Research and Education	2,335	5,029	7,364	1,154	5,161	6,315	1,659	5,650	7,309	2,944	7,851	10,795	300	8,718	9,018	2,462	8,718	11,180	550	10,105	10,655
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	169	3,926	4,095	206	7,743	7,949	188	7,155	7,343	39	5,589	5,628	200	6,927	7,127	890	14,117	15,007	1,096	4,762	5,858
xii)Other Agricultural Programmes	-	298	298	5	325	330	-	399	399	-	433	433	-	438	438	-	453	453	-	474	474
2.Rural Development	54,676	43,813	98,489	83,958	64,466	1,48,424	61,495	44,670	1,06,165	31,215	61,188	92,403	42,911	77,193	1,20,104	40,967	63,417	1,04,384	60,480	99,092	1,59,572
3.Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Irrigation and Flood Control of which :	5,759	1,03,696	1,09,455	17,146	1,05,783	1,22,929	17,858	1,01,727	1,19,585	18,539	1,30,685	1,49,224	21,632	1,36,805	1,58,437	19,374	1,56,867	1,76,241	20,677	1,66,857	1,87,534
i)Major and Medium Irrigation	2,798	91,641	94,439	14,157	90,734	1,04,891	13,117	92,201	1,05,318	9,553	1,19,986	1,29,539	7,431	1,26,782	1,34,213	10,529	1,46,917	1,57,446	16,002	1,56,654	1,72,656
ii)Minor Irrigation	2,388	5,384	7,772	2,661	3,146	5,807	4,110	3,291	7,401	8,322	3,677	11,999	13,792	2,895	16,687	8,355	2,763	11,118	4,113	3,042	7,155
iii)Flood Control and Drainage	2	6,671	6,673	-	5,603	5,603	-	6,234	6,234	-	7,021	7,021	9	7,128	7,137	-	7,187	7,187	-	7,161	7,161
5.Energy of which :	80	95,828	95,908	227	5,691	5,918	30	16,582	16,612	1,66,692	63,297	2,29,989	1,91,838	38,794	2,30,632	1,56,925	7,586	1,64,511	1,55,479	8,962	1,64,441
Power	10	95,793	95,803	10	5,652	5,662	-	16,511	16,511	16,625	63,234	79,859	1,91,740	38,730	2,30,470	1,56,783	7,566	1,64,349	1,55,204	8,962	1,64,166
6.Industry and Minerals (i to iii)	9,498	6,683	16,181	9,265	7,306	16,571	5,389	6,695	12,084	5,342	5,531	10,873	9,111	7,093	16,204	13,094	5,871	18,965	14,349	6,442	20,791
i)Village and Small Industries	6,324	2,974	9,298	8,343	3,896	12,239	1,476	2,999	4,475	4,257	3,374	7,631	7,275	3,843	11,118	10,244	2,761	13,005	11,857	1,539	13,396
ii)Industries@	3,154	3,709	6,863	897	3,410	4,307	3,913	3,696	7,609	1,019	2,157	3,176	1,760	3,250	5,010	2,818	3,110	5,928	2,492	4,903	7,395
iii)Others**	20	-	20	25	-	25	-	-	-	66	-	66	76	-	76	32	-	32	-	-	-
7.Transport and Communications (i + ii)	96	32,746	32,842	-34	36,803	36,769	24	48,592	48,616	1,087	44,020	45,107	58,059	245	58,304	1	59,197	59,198	40	56,081	56,121
i) Roads and Bridges	-4	32,012	32,008	-34	35,925	35,891	19	47,764	47,783	84	43,069	43,153	47,204	245	47,449	1	48,379	48,380	-	45,226	45,226
ii)Others @@	100	734	834	-	878	878	5	828	833	1,003	951	1,954	10,855	-	10,855	-	10,818	10,818	40	10,855	10,895
8.Science, Technology and Environment	334	421	755	821	95	916	298	34	332	296	49	345	471	53	524	44	58	102	63	58	121
9.General Economic Services (i to iv)	2,365	5,401	7,766	6,243	6,158	12,401	900	14,205	15,105	9,464	12,197	21,661	25,920	8,763	34,683	21,036	8,554	29,590	29,385	8,880	38,265
i)Secretariat - Economic Services	1,843	1,345	3,18																		

**APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE**  
Andhra Pradesh

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	-	1,22,473	1,22,473	-	1,47,739	1,47,739	-	1,71,854	1,71,854	-	1,90,573	1,90,573	-	2,04,931	2,04,931	-	2,36,056	2,36,056	-	2,35,347	2,35,347	
ii) Interest on Internal Debt	-	66,116	66,116	-	79,402	79,402	-	1,08,019	1,08,019	-	1,49,652	1,49,652	-	2,17,211	2,17,211	-	3,28,971	3,28,971	-	4,07,094	4,07,094	
of which :																						
(a) Interest on Market Loans	-	56,051	56,051	-	58,053	58,053	-	81,874	81,874	-	99,076	99,076	-	1,01,625	1,01,625	-	1,41,335	1,41,335	-	1,86,770	1,86,770	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	26,614	26,614	-	37,133	37,133	-	30,124	30,124	-	39,037	39,037	-	36,233	36,233	-	48,043	48,043	-	43,151	43,151	
iv) Others	-	126	126	-	107	107	-	108	108	-	-	-	-	-	-	-	-	1	1	-	1	
D. Administrative Services (i to v)	1,993	1,04,996	1,06,989	373	1,21,722	1,22,095	2,450	1,36,581	1,39,031	12,596	1,59,585	1,72,181	7,684	1,62,154	1,69,838	6,542	1,62,579	1,69,121	11,647	1,74,625	1,86,272	
<b>i) Secretariat-General Services</b>	<b>1,869</b>	<b>2,674</b>	<b>4,543</b>	<b>188</b>	<b>3,283</b>	<b>3,471</b>	<b>2,046</b>	<b>3,804</b>	<b>5,850</b>	<b>6,172</b>	<b>4,527</b>	<b>10,699</b>	<b>1,319</b>	<b>4,858</b>	<b>6,177</b>	<b>1,104</b>	<b>5,213</b>	<b>6,317</b>	<b>3,642</b>	<b>5,535</b>	<b>9,177</b>	
ii) District Administration	1	19,058	19,059	-	22,197	22,197	-	25,663	25,663	2,501	27,910	30,411	192	27,413	27,605	-	26,222	26,222	-	27,100	27,100	
iii) Police	-	62,161	62,161	20	69,116	69,136	39	80,595	80,634	3,342	96,192	99,534	4,553	1,00,490	1,05,043	4,043	1,02,211	1,06,254	5,589	1,10,860	1,16,449	
iv) Public Works	-	4,965	4,965	-	6,245	6,245	32	4,983	5,015	40	6,138	6,178	2	4,219	4,221	1	2,521	2,522	-	3,868	3,868	
v) Others ++	123	16,138	16,261	165	20,881	21,046	333	21,536	21,869	541	24,818	25,359	1,618	25,174	26,792	1,394	26,412	27,806	2,416	27,262	29,678	
<b>E. Pensions</b>	-	<b>1,13,898</b>	<b>1,13,898</b>	-	<b>1,37,345</b>	<b>1,37,345</b>	-	<b>1,65,736</b>	<b>1,65,736</b>	-	<b>2,37,785</b>	<b>2,37,785</b>	-	<b>2,32,110</b>	<b>2,32,110</b>	-	<b>2,36,390</b>	<b>2,36,390</b>	-	<b>2,42,526</b>	<b>2,42,526</b>	
<b>F. Miscellaneous General Services</b>	-	<b>8</b>	<b>8</b>	-	<b>13</b>	<b>13</b>	-	<b>7</b>	<b>7</b>	-	<b>7</b>	<b>7</b>	-	<b>6</b>	<b>6</b>	-	<b>2</b>	<b>2</b>	-	<b>7</b>	<b>7</b>	
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>12,817</b>	<b>12,817</b>	-	<b>15,023</b>	<b>15,023</b>	-	<b>12,603</b>	<b>12,603</b>	-	<b>16,429</b>	<b>16,429</b>	-	<b>27,953</b>	<b>27,953</b>	-	<b>26,239</b>	<b>26,239</b>	-	<b>27,987</b>	<b>27,987</b>	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	12,817	12,817	-	15,023	15,023	-	12,603	12,603	-	16,429	16,429	-	27,953	27,953	-	26,239	26,239	-	27,987	27,987	

See 'Notes to Appendix II'.

**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**  
Andhra Pradesh

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>6,73,508</b>	<b>24,57,225</b>	<b>31,30,733</b>	<b>6,48,229</b>	<b>28,43,301</b>	<b>34,91,530</b>	<b>9,51,872</b>	<b>31,91,967</b>	<b>41,43,839</b>	<b>13,90,059</b>	<b>40,08,298</b>	<b>53,98,356</b>	<b>23,93,129</b>	<b>43,68,775</b>	<b>67,61,904</b>	<b>21,46,370</b>	<b>55,09,348</b>	<b>76,55,717</b>
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>6,64,823</b>	<b>11,49,170</b>	<b>18,13,993</b>	<b>6,39,973</b>	<b>14,79,806</b>	<b>21,19,779</b>	<b>9,40,191</b>	<b>16,47,766</b>	<b>25,87,957</b>	<b>12,84,273</b>	<b>22,72,176</b>	<b>35,56,449</b>	<b>23,80,601</b>	<b>24,03,780</b>	<b>47,84,381</b>	<b>21,31,988</b>	<b>32,15,925</b>	<b>53,47,914</b>
<b>A.Social Services (1 to 12)</b>	<b>3,23,799</b>	<b>7,24,186</b>	<b>10,47,985</b>	<b>4,15,264</b>	<b>8,00,488</b>	<b>12,15,752</b>	<b>6,16,087</b>	<b>9,20,844</b>	<b>15,36,931</b>	<b>8,04,106</b>	<b>10,61,932</b>	<b>18,66,038</b>	<b>14,58,546</b>	<b>13,65,650</b>	<b>28,24,195</b>	<b>14,85,161</b>	<b>17,43,087</b>	<b>32,28,248</b>
1.Education, Sports, Art and Culture	56,199	4,03,077	4,59,276	69,167	4,64,586	5,33,753	69,813	5,33,748	6,03,561	82,012	5,78,471	6,60,483	2,90,886	7,07,005	9,97,891	2,62,738	8,40,660	11,03,398
2.Medical and Public Health	18,819	99,660	1,18,478	17,899	1,09,888	1,27,787	22,730	1,26,717	1,49,447	39,487	1,64,753	2,04,240	64,011	1,87,909	2,51,920	1,05,177	2,10,188	3,15,365
3.Family Welfare	29,114	1,115	30,229	32,972	881	33,853	35,650	294	35,944	39,111	555	39,665	52,877	739	53,616	56,585	770	57,355
4.Water Supply and Sanitation	8,633	9,739	18,372	81,404	9,497	90,901	94,450	8,257	1,02,707	1,12,423	17,502	1,29,925	85,994	21,697	1,07,691	1,29,378	27,331	1,56,709
5.Housing	40,529	883	41,412	27,537	1,325	28,862	52,234	1,520	53,754	89,107	1,800	90,907	2,29,561	1,578	2,31,139	1,40,000	1,712	1,41,712
6.Urban Development	40,324	29,683	70,007	47,367	28,200	75,567	88,735	18,545	1,07,280	1,41,689	16,486	1,58,174	2,00,780	13,379	2,14,159	2,33,880	56,129	2,90,008
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	80,924	46,883	1,27,807	84,067	49,308	1,33,375	1,21,401	65,695	1,87,096	1,39,754	1,12,815	2,52,568	2,53,810	1,45,711	3,99,521	2,04,767	1,56,034	3,60,801
8.Labour and Labour Welfare	1,469	6,277	7,746	1,435	6,748	8,183	1,654	7,601	9,255	6,633	9,302	15,935	16,004	11,377	27,381	10,040	13,744	23,784
9.Social Security and Welfare	32,567	19,164	51,731	45,637	12,913	58,550	1,09,042	8,285	1,17,327	1,18,491	30,499	1,48,990	2,16,411	29,215	2,45,626	2,69,912	31,976	3,01,888
10.Nutrition	14,619	50,804	65,423	7,265	54,961	62,226	19,854	70,775	90,629	30,120	88,878	1,18,998	42,751	1,98,986	2,41,737	67,670	3,50,987	4,18,656
11.Relief on account of Natural Calamities	-	50,943	50,943	-	55,319	55,319	-	71,021	71,021	-	31,630	31,630	-	40,164	40,164	-	42,239	42,239
12.Others*	602	5,958	6,560	514	6,862	7,376	524	8,386	8,910	5,280	9,242	14,522	5,461	7,889	13,351	5,015	11,317	16,333
<b>B.Economic Services (1 to 9)</b>	<b>3,41,024</b>	<b>4,24,984</b>	<b>7,66,008</b>	<b>2,24,709</b>	<b>6,79,318</b>	<b>9,04,027</b>	<b>3,24,104</b>	<b>7,26,922</b>	<b>10,51,026</b>	<b>4,80,167</b>	<b>12,10,244</b>	<b>16,90,411</b>	<b>9,22,056</b>	<b>10,38,130</b>	<b>19,60,186</b>	<b>6,46,827</b>	<b>14,72,839</b>	<b>21,19,666</b>
1.Agriculture and Allied Activities (i to xii)	58,126	61,485	119,611	54,891	65,090	119,981	63,432	80,379	1,43,811	1,18,268	89,200	2,07,468	3,10,012	84,897	3,94,909	1,46,482	98,447	2,44,929
i)Crop Husbandry	40,845	8,932	49,777	32,772	10,144	42,916	39,891	11,924	51,815	83,467	15,158	98,624	2,53,274	18,018	2,71,292	91,982	21,528	1,13,511
ii)Soil and Water Conservation	350	1,463	1,813	245	1,538	1,783	374	1,600	1,974	523	1,629	2,152	879	1,974	2,853	1,272	2,461	3,733
iii)Animal Husbandry	1,243	15,955	17,198	2,219	18,163	20,382	4,462	21,405	25,867	10,598	22,888	33,487	8,415	30,451	38,866	4,186	35,884	40,070
iv)Dairy Development	-	-	-	-	66	66	-	-	-	-	113	-	-	-	-	-	-	-
v)Fisheries	403	1,563	1,966	1,040	1,791	2,831	1,820	2,060	3,880	1,972	2,211	4,183	2,571	2,818	5,389	2,289	3,360	5,649
vi)Forestry and Wild Life	13,352	12,813	26,165	16,643	12,831	29,294	13,219	15,474	28,693	13,680	16,475	30,155	13,000	22,528	35,528	9,367	24,167	33,535
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ix)Agricultural Research and Education	1,050	10,379	11,429	1,050	11,469	12,519	2,010	14,441	16,451	6,885	15,858	22,742	18,670	-	18,670	31,117	-	31,117
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	884	9,898	10,782	1,076	8,557	9,633	1,656	12,873	14,529	430	14,299	17,729	12,367	9,221	21,588	6,268	10,146	16,414
xii)Other Agricultural Programmes	-	482	482	26	531	557	-	602	602	600	681	1,281	835	-112	723	-	901	901
2.Rural Development	56,051	1,06,034	1,62,085	65,150	1,03,976	1,69,126	1,16,890	1,27,705	2,44,595	1,73,623	1,26,431	3,00,054	2,78,108	1,08,400	3,86,509	83,302	1,44,343	2,27,645
3.Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Irrigation and Flood Control of which :	13,663	1,78,474	1,92,137	50,913	2,11,128	2,62,041	91,455	2,26,201	3,17,656	1,14,260	3,51,603	4,65,863	1,66,537	4,48,544	6,15,081	2,42,188	4,52,856	6,95,044
i)Major and Medium Irrigation	10,061	1,67,170	1,77,231	46,810	2,00,285	2,47,095	87,425	2,15,226	3,02,651	1,08,260	3,45,888	4,54,149	1,38,014	4,34,500	5,72,515	1,96,023	4,38,378	6,34,401
ii)Minor Irrigation	2,988	3,914	6,902	3,352	3,179	6,531	3,401	3,490	6,891	5,426	3,622	9,048	27,808	4,039	31,846	44,670	4,472	49,142
iii)Flood Control and Drainage	-	7,390	7,390	-	7,665	7,665	-	7,485	7,485	-	2,092	2,092	10,005	-	10,005	-	10,006	10,006
5.Energy of which :	1,81,770	7,837	1,89,608	1,726	1,78,413	1,80,139	2,342	1,57,770	1,60,112	2,108	4,57,766	4,59,874	3,050	2,47,713	2,50,763	3,056	6,13,785	6,16,841
Power	1,81,558	7,784	1,89,342	1,580	1,78,355	1,79,935	2,147	1,57,567	1,59,714	1,887	4,57,491	4,59,379	2,850	2,47,404	2,50,254	2,850	6,13,313	6,16,163
6.Industry and Minerals (i to iii)	13,078	5,103	18,180	20,488	4,943	25,431	16,789	6,421	23,210	34,342	17,995	52,336	21,109	10,095	31,204	80,996	11,951	92,947
i)Village and Small Industries	11,038	1,874	12,912	13,298	2,606	15,904	14,476	2,595	17,071	14,683	5,823	20,506	13,727	6,878	20,605	59,371	7,918	67,289
ii)Industries@	2,011	3,229	5,240	4,348	2,337	6,685	1,799	3,588	5,387	13,438	12,172	25,609	5,882	3,217	9,099	21,124	4,033	25,158
iii)Others**	28	-	28	2,842	-	2,842	514	238	752	6,221	-	6,221	1,500	-	1,500	500	-	500
7.Transport and Communications (i + ii)	45	56,972	57,018	20	1,04,058	1,04,078	12	1,13,413	1,13,425	500	1,52,227	1,52,727	27,600	1,23,806	1,51,406	18,300	1,32,834	1,51,134
i) Roads and Bridges	-	46,007	46,007	-	65,995	65,995	-	1,02,065	1,02,065	500	1,36,083	1,36,583	10,100	1,21,873	1,31,973	5,000	1,30,712	1,35,712
ii)Others @@	45	10,966	11,011	20	38,063	38,083	12	11,348	11,360	-	16,144	16,144	17,500	1,933	19,433	13,300	2,122	15,422
8.Science, Technology and Environment	370	64	434	212	67	279	572	151	723	783	159	942	784	171	954	1,269	209	1,478
9.General Economic Services (i to iv)	17,921	9,015	26,936	31,309	11,643	42,952	32,612	14,882	47,494	36,282	14,864	51,146	1,14,857	14,503	1,29,359	71,236	18,413	89,649
i)Secretariat - Economic Services	10,668	2,601	13,269	22,057	3,134	25,191	26,901	3,315	30,216	27,335	3,693	31,028	86,970	4,529	91,499	59,999	5,569	65,568
ii)Tourism	4,722	243	4,965	4,386	225	4,611	2,372	350	2,722	3,430	372	3,802	2,619	402	3,021	418	485	903
iii)Civil Supplies	2,037	3,090	5,127	3,650	4,723	8,373	2,390	7,472	9,862	4,352	6,770	11,122	23,735	4,307	28,042	9,628	6,562	16,190
iv)Others +	495	3,081	3,575	1,216	3,561	4,777	949	3,745	4,694	1,165	4,030	5,194	1,533	5,265	6,798	1,191	5,798	6,988
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>8,685</b>	<b>12,85,398</b>	<b>12,94,084</b>	<b>8,256</b>	<b>13,40,954</b>	<b>13,49,210</b>	<b>11,681</b>	<b>15,19,718</b>	<b>15,31,399</b>	<b>1,05,786</b>	<b>17,11,237</b>	<b>18,17,023</b>	<b>12,527</b>	<b>19,28,040</b>	<b>19,40,567</b>	<b>14,381</b>	<b>22,56,467</b>	<b>22,70,</b>

**APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE**  
Andhra Pradesh

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	-	2,17,642	2,17,642	-	1,43,972	1,43,972	-	1,24,726	1,24,726	-	1,02,543	1,02,543	-	1,17,984	1,17,984	-	1,12,324	1,12,324	
ii) Interest on Internal Debt	-	4,49,973	4,49,973	-	5,09,554	5,09,554	-	5,56,976	5,56,976	-	5,94,036	5,94,036	-	6,32,287	6,32,287	-	7,11,840	7,11,840	
of which :																			
(a) Interest on Market Loans	-	1,70,171	1,70,171	-	1,82,839	1,82,839	-	1,91,609	1,91,609	-	2,04,424	2,04,424	-	2,49,515	2,49,515	-	3,33,598	3,33,598	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	41,418	41,418	-	47,173	47,173	-	46,326	46,326	-	62,293	62,293	-	83,224	83,224	-	86,190	86,190	
iv) Others	-	107	107	-	111	111	-	1	1	-	-	-	-	1	1	-	1	1	
D. Administrative Services (i to v)	5,859	1,94,432	2,00,290	5,624	2,20,129	2,25,753	8,734	2,61,488	2,70,222	1,02,945	3,09,378	4,12,323	10,275	3,78,552	3,88,828	12,066	4,73,353	4,85,420	
<b>i) Secretariat-General Services</b>	<b>93</b>	<b>10,231</b>	<b>10,324</b>	<b>606</b>	<b>6,568</b>	<b>7,174</b>	<b>2,348</b>	<b>6,783</b>	<b>9,131</b>	<b>97,785</b>	<b>7,548</b>	<b>1,05,333</b>	<b>4,965</b>	<b>8,470</b>	<b>13,435</b>	<b>5,820</b>	<b>36,128</b>	<b>41,948</b>	
ii) District Administration	-	28,514	28,514	-	32,243	32,243	-	35,268	35,268	-	45,990	45,990	-	69,176	69,176	-	74,623	74,623	
iii) Police	2,514	1,23,645	1,26,159	4,372	1,38,391	1,42,763	4,358	1,70,437	1,74,795	2,141	1,92,288	1,94,430	3,500	2,11,555	2,15,055	5,500	2,61,545	2,67,045	
iv) Public Works	30	4,551	4,581	2	5,138	5,140	-	10,050	10,050	-	16,528	16,528	-	29,006	29,006	-	31,760	31,760	
v) Others ++	3,221	27,492	30,714	644	37,789	38,433	2,028	38,950	40,978	3,019	47,023	50,042	1,810	60,345	62,156	746	69,298	70,044	
<b>E. Pensions</b>	<b>1</b>	<b>3,01,677</b>	<b>3,01,678</b>	-	<b>3,19,695</b>	<b>3,19,695</b>	-	<b>4,15,049</b>	<b>4,15,049</b>	-	<b>5,09,213</b>	<b>5,09,213</b>	-	<b>5,61,897</b>	<b>5,61,897</b>	-	<b>6,74,276</b>	<b>6,74,276</b>	
<b>F. Miscellaneous General Services</b>	-	<b>7</b>	<b>7</b>	-	<b>24</b>	<b>24</b>	-	<b>44</b>	<b>44</b>	-	<b>51</b>	<b>51</b>	-	<b>12</b>	<b>12</b>	-	<b>13</b>	<b>13</b>	
of which :																			
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>22,656</b>	<b>22,656</b>	-	<b>22,541</b>	<b>22,541</b>	-	<b>24,483</b>	<b>24,483</b>	-	<b>24,884</b>	<b>24,884</b>	-	<b>36,955</b>	<b>36,955</b>	-	<b>36,955</b>	<b>36,955</b>	
of which :																			
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	22,656	22,656	-	22,541	22,541	-	24,483	24,483	-	24,884	24,884	-	36,955	36,955	-	36,955	36,955	

See 'Notes to Appendix II'.