

**APPENDIX I : DETAILS OF REVENUE RECEIPTS
Andhra Pradesh**

(Rs. lakh)

Item	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Total Revenue (I+II)	5,34,718	6,28,199	7,06,636	8,25,045	8,78,638	9,87,489	11,19,331	13,84,110	14,25,950	16,80,462	19,47,524	21,84,505	23,00,292	26,86,848	28,74,950	34,85,119	44,24,549	54,14,255	69,68,595	78,96,370		
I.TAX REVENUE (A+B)	3,79,434	4,35,118	4,93,474	5,51,976	6,11,078	6,68,311	7,82,054	10,52,429	10,96,954	12,35,190	14,53,123	15,61,210	16,93,336	18,87,444	22,31,301	26,15,826	32,79,221	39,97,769	48,90,841	52,77,330		
A.State's Own Tax Revenue (1 to 3)	2,64,725	3,05,496	3,38,872	3,83,293	4,22,743	4,12,044	4,88,183	7,11,355	7,96,137	9,00,860	10,55,192	12,56,366	12,61,755	13,80,591	16,25,450	19,20,740	23,92,621	28,79,405	35,73,995	40,66,400		
1.Taxes on Income (i+ii)	2,755	3,140	3,383	3,839	4,132	4,246	7,226	7,554	12,167	12,437	13,792	1,13,717	15,830	16,835	18,021	22,707	31,221	35,572	39,129	45,000		
i)Agricultural Income Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ii)Taxes on Professions,Trades, Callings and	2,755	3,140	3,383	3,839	4,132	4,246	7,226	7,554	12,167	12,437	13,792	1,13,717	15,830	16,835	18,021	22,707	31,221	35,572	39,129	45,000		
2.Taxes on Property and Capital Transact	17,995	20,383	24,860	29,057	38,565	39,964	52,478	53,786	60,993	71,667	80,069	83,003	1,09,200	1,14,926	1,42,441	2,08,549	3,00,441	3,32,070	3,68,137	3,45,600		
i)Land Revenue	2,870	3,037	6,536	6,224	6,025	5,750	6,795	7,295	10,338	11,235	11,630	1,971	8,617	3,451	3,359	6,875	11,350	14,439	13,048	14,400		
ii)Stamps and Registration fees	14,752	17,005	17,863	22,287	31,360	32,562	43,516	44,961	49,351	59,184	67,093	80,489	99,965	1,11,175	1,38,791	2,01,345	2,86,539	3,08,606	3,45,639	3,22,400		
iii)Urban Immovable Property Tax	373	341	461	546	1,180	1,652	2,167	1,530	1,304	1,248	1,346	543	618	300	291	329	2,552	9,026	9,450	8,800		
3.Taxes on Commodities and Services (i t	2,43,975	2,81,973	3,10,629	3,50,397	3,80,046	3,67,834	4,28,479	6,50,015	7,22,977	8,16,756	9,61,331	10,59,646	11,36,725	12,48,830	14,64,988	16,89,484	20,60,959	25,11,763	31,66,729	36,75,800		
i)Sales Tax (a to f)	1,42,551	1,67,363	1,84,982	2,32,386	2,82,724	2,95,451	3,52,562	4,72,835	5,25,134	6,17,162	7,30,320	7,74,089	8,32,220	9,18,692	11,04,060	12,54,161	15,46,708	19,02,649	24,53,179	27,68,500		
a)State Sales Tax	1,19,877	1,40,919	1,52,776	1,95,999	2,34,454	2,43,215	2,97,888	3,99,807	4,71,498	5,51,315	6,21,447	7,01,601	7,73,139	8,37,639	9,96,878	11,50,020	14,18,182	17,53,789	22,61,160	25,38,184		
b)Central Sales Tax	22,678	26,444	32,190	36,377	48,267	52,054	54,445	62,324	44,877	56,201	98,163	64,607	58,075	79,123	1,05,196	1,01,737	1,24,441	1,43,308	1,84,866	2,21,805		
c)Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-	-	-	1	4	4	-	-	30	18	23	32	40		
d)Surcharge on Sales Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
e)Receipts of Turnover Tax	-	-	-	-	-	-	-	-	-	74	3	11	18	11	12	14	1,704	3,508	4,115	5,305	6,300	
f)Other Receipts	-4	-	16	10	3	182	229	10,704	8,686	9,641	10,699	7,857	986	1,918	1,972	670	559	1,415	1,816	2,171		
ii)State Excise	72,798	81,195	92,280	75,942	44,371	7,766	6,390	88,748	92,401	1,03,841	1,24,926	1,65,190	1,85,646	1,91,498	2,09,267	2,68,547	3,43,663	4,04,069	4,80,000	6,26,000		
iii) Taxes on Vehicles	18,579	20,337	22,180	30,049	35,521	46,143	55,383	63,660	69,448	73,360	83,397	93,918	92,947	1,06,776	1,16,864	1,35,574	1,36,474	1,60,380	1,92,456	2,31,500		
iv)Taxes on Goods and Passengers	114	21	6	19	12	2	151	50	77	62	41	529	2,088	4,455	6,559	5,035	4,125	8,029	3,000	1,800		
v)Taxes and Duties on Electricity	4,037	7,690	4,513	4,603	8,412	6,847	186	7,444	16,504	9,207	10,686	10,969	11,019	13,852	13,758	15,196	15,105	19,536	19,284	24,000		
vi)Entertainment Tax	3,798	3,793	4,872	4,276	5,392	-	6,494	-	8,017	5,977	6,744	7,481	7,990	8,375	5,632	6,456	6,195	6,815	7,900			
vii)Other Taxes and Duties	2,098	1,574	1,796	3,122	3,614	11,625	7,313	17,278	19,413	5,107	6,614	8,207	5,324	5,567	6,105	5,429	8,428	10,905	11,995	16,100		
B.Share in Central Taxes (i to ix)	1,14,709	1,29,622	1,54,602	1,68,683	1,88,335	2,56,267	2,93,871	3,41,074	3,00,817	3,34,330	3,97,931	3,04,844	4,31,581	5,06,853	6,05,851	6,95,086	8,86,600	11,18,364	13,16,846	12,10,930		
i)Corporation Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
ii)Income Tax	33,821	41,907	49,744	63,748	70,259	95,286	1,14,535	1,78,742	1,22,726	1,40,108	-	-	-	-	-	-	-	1,68,033	2,38,228	2,71,155	2,38,162	
iii)Estate Duty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
iv)Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-46	-18	-30		
v) Taxes on Wealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	348	394	411	468	
vi)Customs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,72,926	2,11,391	2,51,720	2,02,313	
vii)Union Excise Duty	80,888	87,715	1,04,858	1,04,935	1,18,076	1,60,981	1,79,336	1,62,332	1,78,091	1,94,222	-	-	-	-	-	-	-	1,83,623	2,01,800	2,19,481	1,36,476	
viii)Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,060	1,11,676	1,42,266	1,44,801
ix)Other Taxes and Duties on Commodities a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-55	-43	-49	
II.NON-TAX REVENUE (C+D)	1,55,284	1,93,081	2,13,162	2,73,069	2,67,560	3,19,178	3,37,277	3,31,681	3,28,996	4,45,272	4,94,401	6,23,295	6,06,956	7,99,404	6,43,649	8,69,293	11,45,328	14,16,486	20,77,754	26,19,040		
C.State's Own Non-Tax Revenue (1 to 6)	77,665	98,061	1,07,853	1,35,143	1,53,031	1,60,547	1,62,472	1,78,821	1,84,696	2,44,155	2,74,291	2,91,764	3,52,942	3,60,465	3,75,557	4,69,137	6,48,784	7,06,413	8,39,816	12,94,600		
1.Interest Receipts	45,917	63,917	57,790	70,553	76,843	71,766	82,408	90,353	1,14,551	1,42,008	1,46,566	1,53,855	1,71,740	1,81,853	1,71,044	2,03,952	2,23,117	3,52,534	4,30,529	4,45,625		
2.Dividends and Profits	240	22	28	25	395	478	768	534	942	291	202	57	134	4,868	4,549	4,588	4,740	1,195	3,741	1,722		
3.General Services	4,243	5,583	5,273	5,286	7,399	10,012	11,212	9,230	8,937	10,176	15,236	18,613	17,711	27,444	43,594	84,379	2,03,700	98,778	1,02,746	4,31,518		
of which:																						
State lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
4.Social Services (i to ix)	4,233	4,776	5,373	7,101	6,374	6,185	6,772	7,259	7,409	28,140	18,959	21,358	32,500	24,923	12,821	14,130	24,944	19,401	28,253	35,137		
i)Education, Sports, Art and Culture	1,776	2,243	2,621	3,005	2,271	2,234	2,326	2,824	2,875	23,399	11,684	9,245	14,767	7,121	6,914	6,935	13,955	6,135	15,385	18,462		
ii)Medical and Public Health	1,085	1,129	1,406	1,937	1,473	1,371	1,415	2,204	2,356	2,524	2,501	5,505	3,867	2,953	4,059	3,419	6,731	4,825	7,576			
iii)Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	149	120	445	50	421	500		
iv)Housing	80	86	93	127	116	106	115	109	122	135	167	154	2,400	9,838	136	134	154	160	244	244		
v)Urban Development	64	70	84	117	213	358	468	103	164	107	302	415	1,307	446	15	201						

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Andhra Pradesh

(Rs. lakh)

Item	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
xi)Petroleum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xii)Village and Small Industries	240	188	62	427	493	626	383	949	448	436	528	236	1,453	171	142	150	187	212	211	220	
xiii)Industries@	3,079	6,513	15,218	27,574	28,699	36,000	33,032	45,109	27,135	44,091	58,451	61,001	78,032	78,286	87,310	1,07,374	1,32,230	1,60,355	1,91,848	2,45,227	
xiv)Ports and Light Houses	206	228	340	453	628	717	645	965	1,634	1,214	1,916	956	2,989	1,847	5,805	4,110	4,093	5,280	7,903	9,484	
xv)Road Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xvi)Tourism	2	2	3	3	2	2	2	2	3	5	4	20	1,266	100	367	-	877	2,198	1,696	2,100	
xvii)Others*	4,818	2,286	3,296	4,650	5,406	5,871	5,563	6,883	6,159	6,264	15,308	21,623	31,888	22,428	26,443	26,600	33,524	40,122	47,383	93,520	
D.Grants from the Centre (1 to 5)	77,619	95,020	1,05,309	1,37,926	1,14,529	1,58,631	1,74,805	1,52,860	1,44,300	2,01,117	2,20,110	3,31,531	2,54,014	4,38,939	2,68,092	4,00,156	4,96,544	7,10,073	12,37,938	13,24,440	
1.State Plan Schemes	18,801	25,928	36,033	46,207	41,044	38,899	46,608	62,643	64,649	65,212	1,02,688	1,84,290	1,17,184	2,35,561	1,33,442	1,44,874	2,37,237	3,79,799	5,91,220	7,67,032	
of which:																					
Advance release of Plan Assistance for Natu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Central Plan Schemes	11,435	12,492	9,010	9,561	11,249	7,078	10,296	6,053	8,603	8,046	8,065	9,040	14,820	13,585	7,034	17,185	10,030	12,364	2,36,850	1,35,937	
3.Centrally Sponsored Schemes	26,447	36,543	41,865	57,768	43,174	47,601	56,529	53,661	55,207	67,119	75,267	75,453	62,825	85,244	81,769	1,19,823	1,30,970	2,01,149	2,94,333	2,14,439	
4.NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Non-Plan Grants (a to c)	20,936	20,057	18,401	24,390	19,062	65,053	61,372	30,503	15,841	60,740	34,090	62,748	59,185	1,04,549	45,847	1,18,274	1,18,307	1,16,760	1,15,535	2,07,032	
a)Statutory Grants	16,129	11,581	12,739	13,943	15,599	62,638	36,079	12,141	5,068	32,137	5,792	35,240	34,678	64,463	11,610	36,130	37,397	35,480	51,720	51,720	
b)Grants for relief on account of Natural Cala	-	-	-	-	-	-	-	-	-	-	-	-	12,283	17,196	18,056	25,806	33,548	21,999	29,873	31,367	
c)Others	4,807	8,476	5,662	10,447	3,463	2,415	25,293	18,362	10,773	28,603	28,298	27,508	12,224	22,890	16,181	56,338	47,362	59,281	33,942	1,23,945	

See 'Notes to Appendix I'.