APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Andhra Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
TOTAL CAPITAL DISBURSEMENTS (I to XII)	**75,061**	**32,565**	**1,07,626**	**91,766**	**38,863**	**1,30,629**	**1,36,265**	**43,065**	**1,79,330**	**2,03,330**	**48,973**	**2,52,303**	**2,45,806**	**48,683**	**2,94,489**	**3,10,047**	**58,655**	**3,68,702**	**85,073**	**1,02,167**	**1,87,240**
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)$	**75,061**	**32,565**	**1,07,626**	**91,766**	**38,863**	**1,30,629**	**1,36,265**	**43,065**	**1,79,330**	**2,03,330**	**48,973**	**2,52,303**	**2,45,806**	**48,683**	**2,94,489**	**3,10,047**	**58,655**	**3,68,702**	**85,073**	**1,02,167**	**1,87,240**
I.Total Capital Outlay (1 + 2)	**45,578**	**612**	**46,190**	**41,137**	**785**	**41,922**	**79,497**	**798**	**80,295**	**1,36,397**	**199**	**1,36,596**	**1,90,717**	**1,444**	**1,92,161**	**2,40,925**	**1,295**	**2,42,220**	**12,469**	**669**	**13,138**
1.Developmental (a + b)	**44,941**	**556**	**45,497**	**40,105**	**698**	**40,803**	**78,229**	**546**	**78,775**	**1,35,092**	**191**	**1,35,283**	**1,89,769**	**481**	**1,90,250**	**2,39,559**	**1,072**	**2,40,631**	**10,770**	**561**	**11,331**
(a)Social Services (1 to 9)	**4,122**	**2**	**4,124**	**6,579**	**343**	**6,922**	**5,347**	**59**	**5,406**	**4,491**	**35**	**4,526**	**4,315**	**26**	**4,341**	**4,514**	**23**	**4,537**	**7,329**	**77**	**7,406**
1.Education, Sports, Art and Culture	676	–	676	572	–	572	470	9	479	855	–	855	937	–	937	836	–	836	527	–	527
2.Medical and Public Health	299	–	299	240	–	240	86	–	86	279	–	279	218	–	218	119	–	119	82	–	82
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	223	–	223	129	–	129	228	–	228	31	–	31	35	–	35	69	–	69	79	–	79
5.Housing	157	2	159	132	11	143	238	50	288	215	37	252	269	35	304	311	23	334	1,080	77	1,157
6.Urban Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,230	–	2,230	4,447	–	4,447	3,255	–	3,255	2,604	–	2,604	2,500	-18	2,482	2,585	–	2,585	3,845	–	3,845
8.Social Security and Welfare	258	–	258	887	–	887	741	–	741	240	–	240	194	9	203	246	–	246	1,532	–	1,532
9.Others *	279	–	279	172	332	504	329	–	329	267	-2	265	162	–	162	348	–	348	184	–	184
(b)Economic Services (1 to 10)	**40,819**	**554**	**41,373**	**33,526**	**355**	**33,881**	**72,882**	**487**	**73,369**	**1,30,601**	**156**	**1,30,757**	**1,85,454**	**455**	**1,85,909**	**2,35,045**	**1,049**	**2,36,094**	**3,441**	**484**	**3,925**
1.Agriculture and Allied Activities (i to xi)	738	41	779	977	-4	973	1,455	-36	1,419	1,852	-112	1,740	935	-48	887	1,106	-42	1,064	1,209	4	1,213
i)Crop Husbandry	81	50	131	109	-1	108	231	1	232	47	–	47	16	–	16	20	–	20	1	4	5
ii)Soil and Water Conservation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Animal Husbandry	65	–	65	60	–	60	63	–	63	44	–	44	–	–	–	–	–	–	–	–	–
iv) Dairy Development	100	–	100	97	–	97	97	–	97	100	–	100	–	–	–	100	–	100	250	–	250
v)Fisheries	100	–	100	90	1	91	395	1	396	328	–	328	140	–	140	20	–	20	198	–	198
vi)Forestry and Wild Life	207	–	207	356	–	356	523	–	523	609	–	609	496	2	498	558	–	558	379	–	379
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	21	–	21	31	4	35	25	–	25	25	-2	23	1	–	1	–	–	–	12	–	12
ix)Agricultural Research and Education	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
x)Co-operation	102	-8	94	148	-8	140	77	-37	40	516	-110	406	140	-50	90	-174	-42	-216	30	–	30
xi)Others @	62	-1	61	86	–	86	44	-1	43	183	–	183	142	–	142	582	–	582	339	–	339
2.Rural Development	21	–	21	–	–	–	19	–	19	–	–	–	–	–	–	–	–	–	–	–	–
3.Special Area Programmes of which: Hill Areas	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Major and Medium Irrigation and Flood Control	30,574	–	30,574	37,307	-12	37,295	50,920	1	50,921	78,274	–	78,274	73,812	–	73,812	63,493	–	63,493	63,550	-8	63,542
5.Energy	1,039	-4	1,035	-10,891	–	-10,891	1,187	-5	1,182	4,969	-5	4,964	95,719	-9	95,710	1,39,931	-2	1,39,929	-90,736	–	-90,736
6.Industry and Minerals (i to iv)	5,505	35	5,540	2,728	–	2,728	9,346	–	9,346	23,089	-35	23,054	1,603	-3	1,600	12,419	50	12,469	10,228	–	10,228
i)Village and Small Industries	8	–	8	282	–	282	441	–	441	531	-16	515	261	–	261	246	–	246	228	–	228
ii)Iron and Steel Industries	–	–	–	–	–	–	–	–	–	26	–	26	–	–	–	–	–	–	–	–	–
iii)Non-Ferrous Mining and Metallurgical Industries	2,415	–	2,415	900	–	900	7,500	–	7,500	21,200	–	21,200	–	–	–	10,000	–	10,000	10,000	–	10,000
iv)Others #	3,082	35	3,117	1,546	–	1,546	1,405	–	1,405	1,332	-19	1,313	1,342	-3	1,339	2,173	50	2,223	–	–	–
7.Transport (i + ii)	2,864	482	3,346	3,340	371	3,711	9,913	526	10,439	22,381	308	22,689	13,384	513	13,897	17,816	1,043	18,859	19,123	489	19,612
i)Roads and Bridges	2,714	482	3,196	3,181	371	3,552	9,715	526	10,241	15,484	308	15,792	9,601	503	10,104	7,997	1,043	9,040	8,238	489	8,727
ii)Others **	150	–	150	159	–	159	198	–	198	6,897	–	6,897	3,783	10	3,793	9,819	–	9,819	10,885	–	10,885
8.Communications	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9.Science, Technology and Environment	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.General Economic Services (i + ii)	78	–	78	65	–	65	42	1	43	36	–	36	1	2	3	280	–	280	67	-1	66
i)Tourism	6	–	6	2	–	2	2	–	2	11	–	11	–	–	–	7	–	7	–	–	–
ii)Others @@	72	–	72	63	–	63	40	1	41	25	–	25	1	2	3	273	–	273	67	-1	66
2.Non-Developmental (General Services)	**637**	**56**	**693**	**1,032**	**87**	**1,119**	**1,268**	**252**	**1,520**	**1,305**	**8**	**1,313**	**948**	**963**	**1,911**	**1,366**	**223**	**1,589**	**1,699**	**108**	**1,807**
II.Discharge of Internal Debt (1 to 8)	**–**	**1,016**	**1,016**	**–**	**1,342**	**1,342**	**–**	**3,733**	**3,733**	**–**	**7,024**	**7,024**	**–**	**1,703**	**1,703**	**–**	**10,889**	**10,889**	**–**	**2,510**	**2,510**
1.Market Loans	–	57	57	–	12	12	–	2,523	2,523	–	5,693	5,693	–	99	99	–	9,126	9,126	–	24	24
2.Loans from LIC	–	355	355	–	606	606	–	482	482	–	578	578	–	671	671	–	801	801	–	925	925
3.Loans from SBI and other Banks	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Loans from NABARD	–	44	44	–	32	32	–	24	24	–	20	20	–	17	17	–	12	12	–	27	27
5.Loans from National Co-operative Development Corporation	–	408	408	–	516	516	–	500	500	–	499	499	–	564	564	–	563	563	–	861	861
6.WMA from RBI	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Special Securities issued to NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
8.Others of which: Land Compensation Bonds	–	152	152	–	176	176	–	204	204	–	234	234	–	352	352	–	387	387	–	673	673
III.Repayment of Loans to the Centre (1 to 7)	**–**	**19,710**	**19,710**	**–**	**22,424**	**22,424**	**–**	**21,940**	**21,940**	**–**	**25,917**	**25,917**	**–**	**26,831**	**26,831**	**–**	**29,402**	**29,402**	**–**	**82,796**	**82,796**
1.State Plan Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Andhra Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
of which:																					
Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Central Plan Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Centrally Sponsored Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Non-Plan (i to ii)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Ways and Means Advances from Centre	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
6.Loans for Special Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Others	–	19,710	19,710	–	22,424	22,424	–	21,940	21,940	–	25,917	25,917	–	26,831	26,831	–	29,402	29,402	–	82,796	82,796
IV.Loans and Advances by State Governments (1+2)	**29,483**	**11,227**	**40,710**	**50,629**	**14,312**	**64,941**	**56,768**	**16,594**	**73,362**	**66,933**	**15,833**	**82,766**	**55,089**	**18,705**	**73,794**	**69,122**	**17,069**	**86,191**	**72,604**	**16,192**	**88,796**
1.Developmental Purposes (a + b)	**29,483**	**9,270**	**38,753**	**50,629**	**12,238**	**62,867**	**56,768**	**12,588**	**69,356**	**66,933**	**11,686**	**78,619**	**55,089**	**13,175**	**68,264**	**69,122**	**11,618**	**80,740**	**72,604**	**12,464**	**85,068**
a)Social Services (1 to 7)	**4,537**	**6,293**	**10,830**	**8,204**	**7,323**	**15,527**	**7,649**	**8,462**	**16,111**	**9,739**	**9,131**	**18,870**	**6,724**	**12,325**	**19,049**	**10,196**	**10,570**	**20,766**	**14,953**	**11,462**	**26,415**
1.Education, Sports, Art and Culture	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1,281	–	1,281	430	–	430
2.Medical and Public Health	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Housing	1,307	1,088	2,395	1,330	1,611	2,941	1,134	1,622	2,756	1,327	1,563	2,890	1,653	1,578	3,231	1,305	1,705	3,010	7,194	9,626	16,820
6.Government Servants (Housing)	–	1,357	1,357	–	1,440	1,440	–	1,876	1,876	–	2,080	2,080	–	2,197	2,197	–	3,682	3,682	–	1,201	1,201
7.Others	3,230	3,848	7,078	6,874	4,272	11,146	6,515	4,964	11,479	8,412	5,488	13,900	5,071	8,550	13,621	7,610	5,183	12,793	7,329	635	7,964
b)Economic Services (1 to 10)	**24,946**	**2,977**	**27,923**	**42,425**	**4,915**	**47,340**	**49,119**	**4,126**	**53,245**	**57,194**	**2,555**	**59,749**	**48,365**	**850**	**49,215**	**58,926**	**1,048**	**59,974**	**57,651**	**1,002**	**58,653**
1.Crop Husbandry	448	2,050	2,498	424	3,250	3,674	232	3,125	3,357	16	1,555	1,571	–	–	–	174	100	274	673	105	778
2.Soil and Water Conservation	300	–	300	211	–	211	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Food Storage and Warehousing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	48	–	48
4.Co-operation	2,445	145	2,590	881	650	1,531	1,284	–	1,284	1,379	–	1,379	725	–	725	1,642	–	1,642	2,069	–	2,069
5.Major and Medium Irrigation, etc.	–	–	–	–	–	–	–	–	–	51,974	–	51,974	–	–	–	–	–	–	–	–	–
6.Power Projects	–	20,300	20,300	39,063	–	39,063	43,653	–	43,653	–	–	–	46,332	–	46,332	56,374	–	56,374	54,733	–	54,733
7.Village and Small Industries	82	1	83	54	14	68	60	1	61	46	–	46	96	–	96	2	–	2	56	–	56
8.Other Industries and Minerals	–	516	516	638	–	638	427	–	427	5	–	5	948	–	948	–	–	–	–	–	–
9.Rural Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.Others	21,671	-20,035	1,636	1,154	1,001	2,155	3,463	1,000	4,463	3,774	1,000	4,774	264	850	1,114	734	948	1,682	72	897	969
2.Non-Developmental Purposes (a + b)	**–**	**1,957**	**1,957**	**–**	**2,074**	**2,074**	**–**	**4,006**	**4,006**	**–**	**4,147**	**4,147**	**–**	**5,530**	**5,530**	**–**	**5,451**	**5,451**	**–**	**3,728**	**3,728**
a)Government Servants (other than Housing)	–	1,957	1,957	–	2,074	2,074	–	4,006	4,006	–	4,147	4,147	–	5,530	5,530	–	5,451	5,451	–	3,728	3,728
b)Miscellaneous	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
V.Inter-State Settlement	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
VI.Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
VII.Small Savings, Provident Funds, etc. (1+	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
1.State Provident Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
VIII.Reserve Funds (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
1.Depreciation/Renewal Reserve Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Sinking Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Famine Relief Fund	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
IX.Deposits and Advances (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
1.Civil Deposits	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Deposits of Local Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Civil Advances	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
X.Suspense and Miscellaneous (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
1.Suspense	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Cash Balance Investment Accounts	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Deposits with RBI	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
XI.Appropriation to Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
XII.Remittances	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
A.Surplus (+)/Deficit(-) on Capital Account	**–**	**–**	**18,517**	**–**	**–**	**26,093**	**–**	**–**	**14,371**	**–**	**–**	**2,975**	**–**	**–**	**43,582**	**–**	**–**	**76,977**	**–**	**–**	**2,58,469**
B.Surplus (+)/Deficit (-) on Revenue Account	**–**	**–**	**-15,760**	**–**	**–**	**-16,957**	**–**	**–**	**-12,381**	**–**	**–**	**23,228**	**–**	**–**	**-72,774**	**–**	**–**	**-73,878**	**–**	**–**	**-3,19,905**
C.Overall Surplus (+)/Deficit (-) (A+B)	**–**	**–**	**2,757**	**–**	**–**	**9,136**	**–**	**–**	**1,990**	**–**	**–**	**26,203**	**–**	**–**	**-29,192**	**–**	**–**	**3,099**	**–**	**–**	**-61,436**
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
i.Increase(+)/Decrease(-) in Cash Balances	**–**	**–**	**6,403**	**–**	**–**	**-2,505**	**–**	**–**	**6,255**	**–**	**–**	**-11,166**	**–**	**–**	**-5,881**	**–**	**–**	**23,227**	**–**	**–**	**-11,538**

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Andhra Pradesh

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
a)Opening Balance	–	–	-8,991	–	–	-2,588	–	–	-5,093	–	–	1,162	–	–	-10,004	–	–	-15,885	–	–	7,342
b)Closing Balance	–	–	-2,588	–	–	-5,093	–	–	1,162	–	–	-10,004	–	–	-15,885	–	–	7,342	–	–	-4,196
ii.Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)	**–**	**–**	**-3,646**	**–**	**–**	**11,641**	**–**	**–**	**-4,265**	**–**	**–**	**37,369**	**–**	**–**	**-23,311**	**–**	**–**	**-20,128**	**–**	**–**	**-17,292**
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**-32,606**

See Notes on Appendix IV'.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Andhra Pradesh

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
TOTAL CAPITAL DISBURSEMENTS (I to XII)	**2,48,047**	**72,024**	**3,20,071**	**3,17,891**	**1,83,498**	**5,01,389**	**3,74,637**	**98,243**	**4,72,880**	**3,37,948**	**1,66,955**	**5,04,903**	**4,20,434**	**2,14,369**	**6,34,803**	**4,24,476**	**4,07,093**	**8,31,569**	**4,97,967**	**10,277,467**	**10,775,434**
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)$	**2,48,047**	**72,024**	**3,20,071**	**3,17,891**	**1,83,498**	**5,01,389**	**3,74,637**	**98,243**	**4,72,880**	**3,37,948**	**1,66,955**	**5,04,903**	**4,20,434**	**2,14,369**	**6,34,803**	**4,24,476**	**4,07,093**	**8,31,569**	**4,97,967**	**5,31,057**	**10,29,024**
I.Total Capital Outlay (1 + 2)	**1,07,905**	**696**	**1,08,601**	**1,37,844**	**679**	**1,38,523**	**1,98,183**	**1,040**	**1,99,223**	**2,48,688**	**23,665**	**2,72,353**	**3,06,954**	**2,142**	**3,09,096**	**3,45,371**	**34,236**	**3,79,607**	**4,02,447**	**22,640**	**4,25,087**
1.Developmental (a + b)	**1,05,918**	**514**	**1,06,432**	**1,35,341**	**641**	**1,35,982**	**1,95,277**	**962**	**1,96,239**	**2,43,733**	**23,562**	**2,67,295**	**2,99,812**	**2,114**	**3,01,926**	**3,25,680**	**26,087**	**3,51,767**	**3,96,833**	**2,163**	**3,98,996**
(a)Social Services (1 to 9)	**7,563**	**96**	**7,659**	**12,322**	**40**	**12,362**	**19,765**	**172**	**19,937**	**22,024**	**6,349**	**28,373**	**49,472**	**271**	**49,743**	**73,333**	**10,276**	**83,609**	**59,080**	**45**	**59,125**
1.Education, Sports, Art and Culture	833	10	843	478	7	485	825	–	825	149	–	149	7,684	–	7,684	144	–	144	207	–	207
2.Medical and Public Health	261	–	261	126	6	132	6,025	–	6,025	4,794	–	4,794	5,328	3	5,331	3,347	–	3,347	823	–	823
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	46	–	46	88	–	88	99	137	236	13,259	5,556	18,815	30,602	265	30,867	61,382	–	61,382	34,497	1	34,498
5.Housing	1,472	86	1,558	1,007	19	1,026	1,408	39	1,447	1,250	46	1,296	703	–	703	437	-3	434	452	44	496
6.Urban Development	–	–	–	–	–	–	–	–	–	–	750	750	–	–	–	–	–	–	–	–	–
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,859	–	2,859	6,311	–	6,311	2,052	–	2,052	2,475	–	2,475	4,938	–	4,938	7,919	–	7,919	22,619	–	22,619
8.Social Security and Welfare	1,779	–	1,779	4,032	–	4,032	9,259	–	9,259	97	–	97	182	–	182	-7	–	-7	379	–	379
9.Others *	313	–	313	280	8	288	97	-4	93	–	-3	-3	35	3	38	111	10,279	10,390	103	–	103
(b)Economic Services (1 to 10)	**98,355**	**418**	**98,773**	**1,23,019**	**601**	**1,23,620**	**1,75,512**	**790**	**1,76,302**	**2,21,709**	**17,213**	**2,38,922**	**2,50,340**	**1,843**	**2,52,183**	**2,52,347**	**15,811**	**2,68,158**	**3,37,753**	**2,118**	**3,39,871**
1.Agriculture and Allied Activities (i to xi)	2,190	-194	1,996	3,673	-33	3,640	1,392	-156	1,236	2,085	-146	1,939	2,109	-263	1,846	1,698	-138	1,560	2,788	-117	2,671
i)Crop Husbandry	-1	–	-1	75	–	75	30	-2	28	4	3	7	11	28	39	195	–	195	61	–	61
ii)Soil and Water Conservation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Animal Husbandry	200	–	200	835	–	835	–	–	–	164	–	164	173	–	173	520	–	520	615	–	615
iv) Dairy Development	100	–	100	97	–	97	256	–	256	–	–	–	191	–	191	–	–	–	150	–	150
v)Fisheries	119	–	119	207	–	207	164	–	164	208	–	208	120	–	120	220	–	220	222	–	222
vi)Forestry and Wild Life	195	-126	69	2,086	–	2,086	479	1	480	1,313	–	1,313	1,044	–	1,044	484	–	484	272	–	272
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ix)Agricultural Research and Education	–	–	–	-12	–	-12	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
x)Co-operation	1,575	-68	1,507	486	-33	453	496	-155	341	209	-132	77	319	-291	28	311	-138	173	1,522	-113	1,409
xi)Others @	2	–	2	-101	–	-101	-33	–	-33	187	-17	170	251	–	251	-32	–	-32	-54	-4	-58
2.Rural Development	–	–	–	–	–	–	–	–	–	22,720	15,202	37,922	44,901	368	45,269	27,820	–	27,820	24,118	–	24,118
3.Special Area Programmes of which: Hill Areas	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Major and Medium Irrigation and Flood Control	73,695	47	73,742	80,387	-1	80,386	1,07,845	–	1,07,845	1,09,641	116	1,09,757	1,14,358	-16	1,14,342	1,35,375	68	1,35,443	1,53,803	–	1,53,803
5.Energy	3,172	-11	3,161	1,784	-10	1,774	17,694	-2	17,692	4,332	198	4,530	2,218	-5	2,213	2,419	-3	2,416	83,964	–	83,964
6.Industry and Minerals (i to iv)	8,610	–	8,610	9,865	–	9,865	14,889	–	14,889	6,619	–	6,619	5,087	–	5,087	2,798	–	2,798	12,557	-17	12,540
i)Village and Small Industries	20	–	20	11	–	11	-17	–	-17	69	–	69	252	–	252	159	–	159	150	-17	133
ii)Iron and Steel Industries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Non-Ferrous Mining and Metallurgical Industries	8,350	–	8,350	8,350	–	8,350	3,700	–	3,700	6,400	–	6,400	–	–	–	–	–	–	–	–	–
iv)Others #	240	–	240	1,504	–	1,504	11,206	–	11,206	150	–	150	4,835	–	4,835	2,639	–	2,639	12,407	–	12,407
7.Transport (i + ii)	9,553	576	10,129	25,478	645	26,123	33,692	948	34,640	76,117	1,841	77,958	75,412	516	75,928	72,852	15,789	88,641	53,149	2,254	55,403
i)Roads and Bridges	9,397	576	9,973	25,787	645	26,432	34,962	948	35,910	76,037	1,841	77,878	75,330	516	75,846	69,678	15,789	85,467	52,739	2,254	54,993
ii)Others **	156	–	156	-309	–	-309	-1,270	–	-1,270	80	–	80	82	–	82	3,174	–	3,174	410	–	410
8.Communications	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9.Science, Technology and Environment	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.General Economic Services (i + ii)	1,135	–	1,135	1,832	–	1,832	–	–	–	195	2	197	6,255	1,243	7,498	9,385	95	9,480	7,374	-2	7,372
i)Tourism	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Others @@	1,135	–	1,135	1,832	–	1,832	–	–	–	195	2	197	6,255	1,243	7,498	9,385	95	9,480	7,374	-2	7,372
2.Non-Developmental (General Services)	**1,987**	**182**	**2,169**	**2,503**	**38**	**2,541**	**2,906**	**78**	**2,984**	**4,955**	**103**	**5,058**	**7,142**	**28**	**7,170**	**19,691**	**8,149**	**27,840**	**5,614**	**20,477**	**26,091**
II.Discharge of Internal Debt (1 to 8)	**–**	**3,850**	**3,850**	**–**	**45,619**	**45,619**	**–**	**21,611**	**21,611**	**–**	**14,124**	**14,124**	**–**	**36,540**	**36,540**	**–**	**99,209**	**99,209**	**–**	**10,78,652**	**10,78,652**
1.Market Loans	–	861	861	–	21,083	21,083	–	15,306	15,306	–	52	52	–	14,791	14,791	–	18,665	18,665	–	39,366	39,366
2.Loans from LIC	–	1,187	1,187	–	1,441	1,441	–	1,416	1,416	–	2,453	2,453	–	2,403	2,403	–	2,798	2,798	–	2,883	2,883
3.Loans from SBI and other Banks	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Loans from NABARD	–	25	25	–	1,327	1,327	–	3,669	3,669	–	8,559	8,559	–	14,827	14,827	–	19,930	19,930	–	88,035	88,035
5.Loans from National Co-operative Development Corporation	–	1,302	1,302	–	1,299	1,299	–	1,091	1,091	–	1,187	1,187	–	1,392	1,392	–	1,541	1,541	–	1,562	1,562
6.WMA from RBI	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	7,35,611	7,35,611
7.Special Securities issued to NSSF	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1,20,566	1,20,566
8.Others of which: Land Compensation Bonds	–	475	475	–	20,469	20,469	–	129	129	–	1,873	1,873	–	3,127	3,127	–	56,275	56,275	–	90,629	90,629
III.Repayment of Loans to the Centre (1 to 7)	**–**	**47,847**	**47,847**	**–**	**1,14,022**	**1,14,022**	**–**	**57,371**	**57,371**	**–**	**79,517**	**79,517**	**–**	**1,19,413**	**1,19,413**	**–**	**2,29,209**	**2,29,209**	**–**	**1,11,535**	**1,11,535**
1.State Plan Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1,04,010	1,04,010

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Andhra Pradesh

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
of which:																					
Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	34	34
2.Central Plan Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	418	418
3.Centrally Sponsored Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	525	525
4.Non-Plan (i to ii)	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	628	628
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	628	628
5.Ways and Means Advances from Centre	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
6.Loans for Special Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Others	–	47,847	47,847	–	1,14,022	1,14,022	–	57,371	57,371	–	79,517	79,517	–	1,19,413	1,19,413	–	2,29,209	2,29,209	–	5,954	5,954
IV.Loans and Advances by State Governments (1+2)	**1,40,142**	**19,631**	**1,59,773**	**1,80,047**	**23,178**	**2,03,225**	**1,76,454**	**18,221**	**1,94,675**	**89,260**	**49,649**	**1,38,909**	**1,13,480**	**56,274**	**1,69,754**	**79,105**	**44,439**	**1,23,544**	**95,520**	**53,841**	**1,49,361**
1.Developmental Purposes (a + b)	**1,40,142**	**15,413**	**1,55,555**	**1,80,047**	**18,041**	**1,98,088**	**1,76,454**	**14,219**	**1,90,673**	**89,260**	**44,389**	**1,33,649**	**1,13,480**	**51,344**	**1,64,824**	**79,105**	**40,128**	**1,19,233**	**95,520**	**49,801**	**1,45,321**
a)Social Services (1 to 7)	**10,399**	**11,927**	**22,326**	**10,876**	**15,400**	**26,276**	**10,355**	**12,363**	**22,718**	**226**	**38,158**	**38,384**	**2,984**	**48,389**	**51,373**	**5,381**	**38,153**	**43,534**	**26,716**	**40,431**	**67,147**
1.Education, Sports, Art and Culture	1,289	–	1,289	566	–	566	–	–	–	–	–	–	–	263	263	2,700	–	2,700	3,432	–	3,432
2.Medical and Public Health	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
5.Housing	1,650	9,792	11,442	7,329	8,450	15,779	10,156	9,466	19,622	50	28,309	28,359	80	33,242	33,322	–	30,289	30,289	19,438	33,069	52,507
6.Government Servants (Housing)	–	2,074	2,074	–	4,930	4,930	–	2,007	2,007	–	3,321	3,321	–	3,675	3,675	–	3,446	3,446	–	1,494	1,494
7.Others	7,460	61	7,521	2,981	2,020	5,001	199	890	1,089	176	6,528	6,704	2,904	11,209	14,113	2,681	4,418	7,099	3,846	5,868	9,714
b)Economic Services (1 to 10)	**1,29,743**	**3,486**	**1,33,229**	**1,69,171**	**2,641**	**1,71,812**	**1,66,099**	**1,856**	**1,67,955**	**89,034**	**6,231**	**95,265**	**1,10,496**	**2,955**	**1,13,451**	**73,724**	**1,975**	**75,699**	**68,804**	**9,370**	**78,174**
1.Crop Husbandry	10	1,429	1,439	95	26	121	–	–	–	–	309	309	–	–	–	–	–	–	–	8,228	8,228
2.Soil and Water Conservation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Food Storage and Warehousing	38	–	38	18	–	18	1,114	–	1,114	112	–	112	95	–	95	–	–	–	–	–	–
4.Co-operation	3,284	–	3,284	2,754	–	2,754	2,612	–	2,612	870	577	1,447	968	–	968	1,004	–	1,004	110	679	789
5.Major and Medium Irrigation, etc.	400	1,302	1,702	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	463	463
6.Power Projects	1,21,505	–	1,21,505	1,59,830	2	1,59,832	1,52,315	12	1,52,327	83,783	–	83,783	1,02,390	2,489	1,04,879	58,443	–	58,443	58,772	–	58,772
7.Village and Small Industries	262	–	262	246	–	246	214	–	214	88	–	88	310	–	310	250	–	250	13	–	13
8.Other Industries and Minerals	3,533	75	3,608	–	–	–	–	–	–	–	–	–	2	–	2	–	–	–	4,111	–	4,111
9.Rural Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.Others	711	680	1,391	6,228	2,613	8,841	9,844	1,844	11,688	4,181	5,345	9,526	6,731	466	7,197	14,027	1,975	16,002	5,798	–	5,798
2.Non-Developmental Purposes (a + b)	**–**	**4,218**	**4,218**	**–**	**5,137**	**5,137**	**–**	**4,002**	**4,002**	**–**	**5,260**	**5,260**	**–**	**4,930**	**4,930**	**–**	**4,311**	**4,311**	**–**	**4,040**	**4,040**
a)Government Servants (other than Housing)	–	4,218	4,218	–	5,137	5,137	–	4,002	4,002	–	5,260	5,260	–	4,930	4,930	–	4,311	4,311	–	4,040	4,040
b)Miscellaneous	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
V.Inter-State Settlement	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
VI.Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**1,908**	**1,908**
VII.Small Savings, Provident Funds, etc. (1-	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**86,786**	**86,786**
1.State Provident Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	75,054	75,054
2.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	11,732	11,732
VIII.Reserve Funds (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**64,494**	**64,494**
1.Depreciation/Renewal Reserve Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Sinking Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	21,058	21,058
3.Famine Relief Fund	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	43,436	43,436
IX.Deposits and Advances (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**11,00,823**	**11,00,823**
1.Civil Deposits	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	2,08,313	2,08,313
2.Deposits of Local Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	6,25,366	6,25,366
3.Civil Advances	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	33,202	33,202
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	2,33,942	2,33,942
X.Suspense and Miscellaneous (1 to 4)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**72,44,793**	**72,44,793**
1.Suspense	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	2,44,051	2,44,051
2.Cash Balance Investment Accounts	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	11,53,890	11,53,890
3.Deposits with RBI	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	50,43,453	50,43,453
4.Others	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	8,03,399	8,03,399
XI.Appropriation to Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
XII.Remittances	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**5,11,995**	**5,11,995**
A.Surplus (+)/Deficit(-) on Capital Account	**–**	**–**	**1,66,181**	**–**	**–**	**1,80,005**	**–**	**–**	**1,49,186**	**–**	**–**	**3,26,048**	**–**	**–**	**3,38,402**	**–**	**–**	**2,93,762**	**–**	**–**	**2,96,297**
B.Surplus (+)/Deficit (-) on Revenue Account	**–**	**–**	**-70,319**	**–**	**–**	**-2,68,406**	**–**	**–**	**-1,23,325**	**–**	**–**	**-3,59,512**	**–**	**–**	**-2,88,128**	**–**	**–**	**-3,05,397**	**–**	**–**	**-2,96,164**
C.Overall Surplus (+)/Deficit (-) (A+B)	**–**	**–**	**95,862**	**–**	**–**	**-88,401**	**–**	**–**	**25,861**	**–**	**–**	**-33,464**	**–**	**–**	**50,274**	**–**	**–**	**-11,635**	**–**	**–**	**133**
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
i.Increase(+)/Decrease(-) in Cash Balances	**–**	**–**	**9,058**	**–**	**–**	**-12,192**	**–**	**–**	**35,518**	**–**	**–**	**-24,615**	**–**	**–**	**2,866**	**–**	**–**	**-23,683**	**–**	**–**	**133**

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Andhra Pradesh

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
a)Opening Balance	–	–	-4,196	–	–	4,862	–	–	-7,330	–	–	28,188	–	–	3,573	–	–	6,439	–	–	-17,244
b)Closing Balance	–	–	4,862	–	–	-7,330	–	–	28,188	–	–	3,573	–	–	6,439	–	–	-17,244	–	–	-17,111
ii.Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)	**–**	**–**	**54,198**	**–**	**–**	**-54,225**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**6,918**	**–**	**–**	**12,048**	**–**	**–**	**99,098**
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	**–**	**–**	**32,606**	**–**	**–**	**-21,984**	**–**	**–**	**-9,657**	**–**	**–**	**-8,849**	**–**	**–**	**40,490**	**–**	**–**	**–**	**–**	**–**	**–**

See Notes on Appendix IV'.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Andhra Pradesh

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL CAPITAL DISBURSEMENTS (I to XII)	**5,71,160**	**14,418,373**	**14,989,532**	**8,02,011**	**15,709,059**	**16,511,070**	**10,09,243**	**87,34,699**	**97,43,942**	**15,08,684**	**13,717,785**	**15,226,469**	**17,60,775**	**25,28,070**	**42,88,845**	**18,70,991**	**29,45,864**	**48,16,855**
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)$	**5,71,160**	**10,13,379**	**15,84,539**	**8,02,011**	**5,37,047**	**13,39,058**	**10,09,243**	**5,11,739**	**15,20,982**	**15,08,684**	**5,80,498**	**20,89,182**	**17,60,775**	**5,00,104**	**22,60,878**	**18,70,991**	**5,72,336**	**24,43,327**
I.Total Capital Outlay (1 + 2)	**5,09,075**	**32,349**	**5,41,424**	**7,69,938**	**-3,770**	**7,66,168**	**9,90,889**	**-489**	**9,90,400**	**12,86,567**	**-9,173**	**12,77,393**	**13,68,340**	**1,389**	**13,69,730**	**17,97,710**	**23**	**17,97,733**
1.Developmental (a + b)	**5,07,228**	**6,208**	**5,13,436**	**7,67,390**	**-3,804**	**7,63,586**	**9,56,776**	**-799**	**9,55,977**	**12,83,061**	**-9,245**	**12,73,816**	**13,61,075**	**1,148**	**13,62,224**	**17,93,540**	**23**	**17,93,563**
(a)Social Services (1 to 9)	**77,710**	**–**	**77,710**	**15,590**	**–**	**15,590**	**16,382**	**–**	**16,382**	**28,348**	**42**	**28,389**	**73,594**	**51**	**73,645**	**53,274**	**–**	**53,274**
1.Education, Sports, Art and Culture	579	–	579	3,296	–	3,296	7,788	–	7,788	12,624	–	12,624	14,362	–	14,362	13,667	–	13,667
2.Medical and Public Health	1,510	–	1,510	549	–	549	662	–	662	4,300	3	4,303	2,925	–	2,925	6,213	–	6,213
3.Family Welfare	10	–	10	30	–	30	15	–	15	13	–	13	400	–	400	425	–	425
4.Water Supply and Sanitation	51,132	–	51,132	206	–	206	119	–	119	137	–	137	103	–	103	103	–	103
5.Housing	557	–	557	419	–	419	182	–	182	2,555	34	2,590	1,711	51	1,762	801	–	801
6.Urban Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	23,563	–	23,563	10,047	–	10,047	7,550	–	7,550	8,542	2	8,544	50,358	–	50,358	21,925	–	21,925
8.Social Security and Welfare	298	–	298	869	–	869	49	–	49	50	–	50	952	–	952	6,037	–	6,037
9.Others *	60	–	60	175	–	175	17	–	17	127	3	129	2,783	–	2,783	4,104	–	4,104
(b)Economic Services (1 to 10)	**4,29,517**	**6,208**	**4,35,725**	**7,51,800**	**-3,804**	**7,47,996**	**9,40,394**	**-799**	**9,39,595**	**12,54,713**	**-9,287**	**12,45,426**	**12,87,481**	**1,097**	**12,88,579**	**17,40,266**	**23**	**17,40,289**
1.Agriculture and Allied Activities (i to xi)	22,375	-56	22,318	787	-65	722	1,846	-37	1,809	2,220	-145	2,074	5,196	–	5,196	3,060	–	3,060
i)Crop Husbandry	–	–	–	16	–	16	–	–	–	–	-1	-1	260	–	260	5	–	5
ii)Soil and Water Conservation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iii)Animal Husbandry	–	–	–	48	–	48	–	–	–	35	–	35	434	–	434	189	–	189
iv) Dairy Development	–	–	–	–	–	–	135	–	135	1,652	–	1,652	–	–	–	–	–	–
v)Fisheries	218	–	218	170	–	170	103	–	103	121	–	121	2,425	–	2,425	898	–	898
vi)Forestry and Wild Life	323	–	323	507	–	507	243	–	243	429	–	429	17	–	17	68	–	68
vii)Plantations	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
viii)Food Storage and Warehousing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ix)Agricultural Research and Education	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
x)Co-operation	21,840	-45	21,796	48	-65	-17	1,368	-37	1,331	-12	-142	-154	2,060	–	2,060	1,900	–	1,900
xi)Others @	-7	-12	-19	–	–	–	-3	–	-3	-5	-2	-7	–	–	–	–	–	–
2.Rural Development	18,021	–	18,021	32,053	–	32,053	–	–	–	–	–	–	–	–	–	–	–	–
3.Special Area Programmes of which: Hill Areas	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Major and Medium Irrigation and Flood Control	3,30,306	–	3,30,306	6,15,775	–	6,15,775	8,21,770	–	8,21,770	11,08,722	–	11,08,722	11,56,763	–	11,56,763	15,36,112	–	15,36,112
5.Energy	2,991	–	2,991	1	–	1	1,600	–	1,600	1,000	–	1,000	–	–	–	2,000	–	2,000
6.Industry and Minerals (i to iv)	7,380	-2	7,378	4,478	-6	4,472	3,322	–	3,322	11,807	–	11,807	428	–	428	640	–	640
i)Village and Small Industries	166	-2	163	200	-6	194	105	–	105	3	–	3	28	–	28	15	–	15
ii)Iron and Steel Industries	–	–	–	–	–	–	50	–	50	100	–	100	13	–	13	25	–	25
iii)Non-Ferrous Mining and Metallurgical Industries	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
iv)Others #	7,215	–	7,215	4,278	–	4,278	3,167	–	3,167	11,704	–	11,704	388	–	388	600	–	600
7.Transport (i + ii)	48,444	6,280	54,724	87,644	-3,730	83,914	89,731	-761	88,970	95,789	-9,141	86,648	1,00,277	1,075	1,01,351	1,86,045	–	1,86,045
i)Roads and Bridges	43,518	6,280	49,798	81,417	-3,730	77,688	81,018	-811	80,207	89,976	-10,759	79,217	89,910	1,075	90,984	1,67,395	–	1,67,395
ii)Others **	4,927	–	4,927	6,227	–	6,227	8,713	50	8,763	5,813	1,618	7,431	10,367	–	10,367	18,650	–	18,650
8.Communications	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
9.Science, Technology and Environment	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.General Economic Services (i + ii)	–	-13	-13	11,062	-2	11,059	22,125	-1	22,124	35,176	-1	35,175	24,818	23	24,840	12,409	23	12,431
i)Tourism	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Others @@	–	-13	-13	11,062	-2	11,059	22,125	-1	22,124	35,176	-1	35,175	24,818	23	24,840	12,409	23	12,431
2.Non-Developmental (General Services)	**1,847**	**26,141**	**27,989**	**2,548**	**34**	**2,582**	**34,113**	**310**	**34,423**	**3,506**	**72**	**3,578**	**7,265**	**241**	**7,506**	**4,170**	**–**	**4,170**
II.Discharge of Internal Debt (1 to 8)	**–**	**4,45,977**	**4,45,977**	**–**	**4,39,859**	**4,39,859**	**–**	**3,20,894**	**3,20,894**	**–**	**4,24,474**	**4,24,474**	**–**	**5,07,593**	**5,07,593**	**–**	**7,78,090**	**7,78,090**
1.Market Loans	–	43,813	43,813	–	57,386	57,386	–	52,965	52,965	–	1,00,790	1,00,790	–	1,78,338	1,78,338	–	2,09,802	2,09,802
2.Loans from LIC	–	2,858	2,858	–	3,594	3,594	–	31,781	31,781	–	34,895	34,895	–	34,880	34,880	–	34,867	34,867
3.Loans from SBI and other Banks	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Loans from NABARD	–	1,23,071	1,23,071	–	201	201	–	4,783	4,783	–	17,858	17,858	–	23,764	23,764	–	44,563	44,563
5.Loans from National Co-operative Development Corporation	–	1,574	1,574	–	7,779	7,779	–	2,351	2,351	–	4,015	4,015	–	4,197	4,197	–	4,124	4,124
6.WMA from RBI	–	–	–	–	–	–	–	–	–	–	–	–	–	1,00,000	1,00,000	–	3,00,000	3,00,000
7.Special Securities issued to NSSF	–	1,44,552	1,44,552	–	-28,945	-28,945	–	14,641	14,641	–	20,368	20,368	–	33,673	33,673	–	51,561	51,561
8.Others of which: Land Compensation Bonds	–	1,30,109	1,30,109	–	3,99,844	3,99,844	–	2,14,373	2,14,373	–	2,46,548	2,46,548	–	1,32,742	1,32,742	–	1,33,174	1,33,174
III.Repayment of Loans to the Centre (1 to 7)	**–**	**4,37,824**	**4,37,824**	**–**	**57,382**	**57,382**	**–**	**1,19,019**	**1,19,019**	**–**	**95,243**	**95,243**	**–**	**78,842**	**78,842**	**–**	**81,918**	**81,918**
1.State Plan Schemes	–	4,30,735	4,30,735	–	51,551	51,551	–	1,17,464	1,17,464	–	93,778	93,778	–	77,383	77,383	–	80,467	80,467

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Andhra Pradesh

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
of which:																		
Advance release of Plan Assistance for Natural Calamities	–	34	34	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Central Plan Schemes	–	288	288	–	154	154	–	272	272	–	214	214	–	210	210	–	210	210
3.Centrally Sponsored Schemes	–	552	552	–	645	645	–	549	549	–	618	618	–	624	624	–	624	624
4.Non-Plan (i to ii)	–	628	628	–	646	646	–	734	734	–	632	632	–	624	624	–	618	618
i) Relief for Natural Calamities	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
ii)Others	–	628	628	–	646	646	–	734	734	–	632	632	–	624	624	–	618	618
5.Ways and Means Advances from Centre	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
6.Loans for Special Schemes	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
7.Others	–	5,621	5,621	–	4,386	4,386	–	–	–	–	–	–	–	–	–	–	–	–
IV.Loans and Advances by State Governments (1+2)	**62,085**	**97,229**	**1,59,314**	**32,072**	**43,576**	**75,649**	**18,354**	**72,315**	**90,669**	**2,22,118**	**69,954**	**2,92,072**	**3,92,434**	**12,279**	**4,04,714**	**73,280**	**12,305**	**85,586**
1.Developmental Purposes (a + b)	**62,085**	**93,378**	**1,55,463**	**32,072**	**39,882**	**71,955**	**18,354**	**67,537**	**85,891**	**2,22,118**	**62,903**	**2,85,021**	**3,92,434**	**5,120**	**3,97,554**	**73,280**	**5,120**	**78,400**
a)Social Services (1 to 7)	**31,579**	**44,711**	**76,290**	**19,139**	**38,382**	**57,521**	**2,210**	**65,310**	**67,520**	**1,91,937**	**60,677**	**2,52,613**	**3,89,104**	**5,120**	**3,94,224**	**52,511**	**5,120**	**57,631**
1.Education, Sports, Art and Culture	11,847	–	11,847	–	200	200	–	–	–	700	–	700	–	–	–	–	–	–
2.Medical and Public Health	–	4,800	4,800	1,700	4,800	6,500	258	5,986	6,244	3,829	6,585	10,414	14,234	–	14,234	6,656	–	6,656
3.Family Welfare	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Water Supply and Sanitation	–	2,500	2,500	–	2,500	2,500	–	2,500	2,500	–	2,500	2,500	1,250	–	1,250	–	–	–
5.Housing	19,228	35,634	54,862	16,640	27,685	44,325	632	54,116	54,748	1,86,390	48,493	2,34,882	3,73,200	120	3,73,320	43,450	120	43,570
6.Government Servants (Housing)	–	1,771	1,771	–	2,265	2,265	–	2,591	2,591	–	2,517	2,517	–	5,000	5,000	–	5,000	5,000
7.Others	504	5	509	799	932	1,731	1,320	117	1,437	1,018	582	1,600	420	–	420	2,405	–	2,405
b)Economic Services (1 to 10)	**30,505**	**48,668**	**79,173**	**12,934**	**1,500**	**14,434**	**16,144**	**2,227**	**18,371**	**30,181**	**2,227**	**32,408**	**3,330**	**–**	**3,330**	**20,769**	**–**	**20,769**
1.Crop Husbandry	700	10,864	11,564	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Soil and Water Conservation	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
3.Food Storage and Warehousing	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Co-operation	345	9,300	9,645	103	–	103	3,315	–	3,315	3,932	–	3,932	1,075	–	1,075	1,361	–	1,361
5.Major and Medium Irrigation, etc.	574	–	574	1,070	–	1,070	–	–	–	–	–	–	–	–	–	–	–	–
6.Power Projects	24,943	282	25,225	3,956	–	3,956	1,951	–	1,951	1,566	–	1,566	–	–	–	15,200	–	15,200
7.Village and Small Industries	–	–	–	–	–	–	4,117	–	4,117	–	–	–	1	–	1	62	–	62
8.Other Industries and Minerals	–	–	–	–	–	–	1,778	–	1,778	2,671	–	2,671	28	–	28	609	–	609
9.Rural Development	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
10.Others	3,943	28,222	32,165	7,805	1,500	9,305	4,983	2,227	7,210	22,011	2,227	24,238	2,227	–	2,227	3,537	–	3,537
2.Non-Developmental Purposes (a + b)	**–**	**3,851**	**3,851**	**–**	**3,694**	**3,694**	**–**	**4,778**	**4,778**	**–**	**7,051**	**7,051**	**–**	**7,159**	**7,159**	**–**	**7,185**	**7,185**
a)Government Servants (other than Housing)	–	3,851	3,851	–	3,694	3,694	–	4,778	4,778	–	7,051	7,051	–	7,159	7,159	–	7,185	7,185
b)Miscellaneous	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
V.Inter-State Settlement	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
VI.Contingency Fund	**–**	**10**	**10**	**–**	**79**	**79**	**–**	**33**	**33**	**–**	**93**	**93**	**–**	**–**	**–**	**–**	**–**	**–**
VII.Small Savings, Provident Funds, etc. (1	**–**	**93,224**	**93,224**	**–**	**93,653**	**93,653**	**–**	**1,07,142**	**1,07,142**	**–**	**1,22,542**	**1,22,542**	**–**	**1,33,455**	**1,33,455**	**–**	**1,46,800**	**1,46,800**
1.State Provident Funds	–	79,894	79,894	–	79,487	79,487	–	91,767	91,767	–	1,04,946	1,04,946	–	1,07,305	1,07,305	–	1,17,074	1,17,074
2.Others	–	13,331	13,331	–	14,166	14,166	–	15,375	15,375	–	17,596	17,596	–	26,150	26,150	–	29,727	29,727
VIII.Reserve Funds (1 to 4)	**–**	**70,855**	**70,855**	**–**	**81,865**	**81,865**	**–**	**1,00,395**	**1,00,395**	**–**	**1,06,469**	**1,06,469**	**–**	**1,26,110**	**1,26,110**	**–**	**1,34,202**	**1,34,202**
1.Depreciation/Renewal Reserve Funds	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
2.Sinking Funds	–	22,637	22,637	–	28,089	28,089	–	30,367	30,367	–	57,614	57,614	–	57,724	57,724	–	63,496	63,496
3.Famine Relief Fund	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
4.Others	–	48,218	48,218	–	53,775	53,775	–	70,028	70,028	–	48,855	48,855	–	68,386	68,386	–	70,706	70,706
IX.Deposits and Advances (1 to 4)	**–**	**11,97,471**	**11,97,471**	**–**	**15,84,414**	**15,84,414**	**–**	**20,78,188**	**20,78,188**	**–**	**26,63,716**	**26,63,716**	**–**	**16,68,402**	**16,68,402**	**–**	**17,92,526**	**17,92,526**
1.Civil Deposits	–	2,38,376	2,38,376	–	7,81,564	7,81,564	–	11,42,695	11,42,695	–	14,29,193	14,29,193	–	5,72,375	5,72,375	–	6,27,815	6,27,815
2.Deposits of Local Funds	–	6,30,106	6,30,106	–	5,16,382	5,16,382	–	6,19,635	6,19,635	–	7,40,332	7,40,332	–	6,16,810	6,16,810	–	6,49,855	6,49,855
3.Civil Advances	–	19,448	19,448	–	17,781	17,781	–	15,271	15,271	–	18,659	18,659	–	27,503	27,503	–	30,253	30,253
4.Others	–	3,09,540	3,09,540	–	2,68,687	2,68,687	–	3,00,587	3,00,587	–	4,75,532	4,75,532	–	4,51,714	4,51,714	–	4,84,603	4,84,603
X.Suspense and Miscellaneous (1 to 4)	**–**	**11,431,615**	**11,431,615**	**–**	**12,538,395**	**12,538,395**	**–**	**47,65,302**	**47,65,302**	**–**	**86,31,037**	**86,31,037**	**–**	**–**	**–**	**–**	**–**	**–**
1.Suspense	–	21,401	21,401	–	-2,74,659	-2,74,659	–	28,228	28,228	–	-1,92,515	-1,92,515	–	–	–	–	–	–
2.Cash Balance Investment Accounts	–	35,84,598	35,84,598	–	42,92,664	42,92,664	–	37,79,741	37,79,741	–	75,75,947	75,75,947	–	–	–	–	–	–
3.Deposits with RBI	–	66,90,807	66,90,807	–	76,69,933	76,69,933	–	758	758	–	–	–	–	–	–	–	–	–
4.Others	–	11,34,809	11,34,809	–	8,50,457	8,50,457	–	9,56,575	9,56,575	–	12,47,605	12,47,605	–	–	–	–	–	–
XI.Appropriation to Contingency Fund	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
XII.Remittances	**–**	**6,11,818**	**6,11,818**	**–**	**8,73,606**	**8,73,606**	**–**	**11,71,901**	**11,71,901**	**–**	**16,13,430**	**16,13,430**	**–**	**–**	**–**	**–**	**–**	**–**
A.Surplus (+)/Deficit(-) on Capital Account	**–**	**–**	**3,53,192**	**–**	**–**	**6,332**	**–**	**–**	**-1,66,156**	**–**	**–**	**15,899**	**–**	**–**	**2,06,691**	**–**	**–**	**2,40,653**
B.Surplus (+)/Deficit (-) on Revenue Account	**–**	**–**	**-2,55,783**	**–**	**–**	**-6,411**	**–**	**–**	**2,80,707**	**–**	**–**	**2,87,493**	**–**	**–**	**-2,02,135**	**–**	**–**	**-2,36,021**
C.Overall Surplus (+)/Deficit (-) (A+B)	**–**	**–**	**97,409**	**–**	**–**	**-79**	**–**	**–**	**1,14,551**	**–**	**–**	**3,03,392**	**–**	**–**	**4,556**	**–**	**–**	**4,632**
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	**–**	**–**	**97,409**	**–**	**–**	**-80**	**–**	**–**	**1,14,551**	**–**	**–**	**3,03,392**	**–**	**–**	**4,556**	**–**	**–**	**4,632**
i.Increase(+)/Decrease(-) in Cash Balances	**–**	**–**	**45,725**	**–**	**–**	**-37,505**	**–**	**–**	**-19,193**	**–**	**–**	**7,495**	**–**	**–**	**4,556**	**–**	**–**	**4,632**

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE

Andhra Pradesh

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
a)Opening Balance	–	–	-17,108	–	–	28,615	–	–	-8,890	–	–	-28,084	–	–	-20,590	–	–	-16,034
b)Closing Balance	–	–	28,617	–	–	-8,890	–	–	-28,083	–	–	-20,589	–	–	-16,034	–	–	-11,402
ii.Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)	**–**	**–**	**51,684**	**–**	**–**	**37,426**	**–**	**–**	**1,33,744**	**–**	**–**	**2,95,897**	**–**	**–**	**–**	**–**	**–**	**–**
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

See Notes on Appendix IV'.