

Appendix II

Appendix II : Revenue Expenditure of Municipal Corporations

(₹ Lakh)

	ANDHRA PRADESH				ASSAM			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	1,69,327.7	2,64,788.2	2,69,252.3	2,95,408.5	10,022.2	34,588.7	36,877.5	41,302.8
A. Establishment Expenses (i - iv)	62,376.3	80,400.2	82,249.9	87,883.8	7,323.1	16,062.0	17,859.4	20,002.5
(i) Salary, Wages and Bonus	52,769.2	68,216.6	68,734.2	73,151.8	7,092.2	15,405.0	17,196.9	19,260.5
(ii) Pension	8,959.9	11,315.0	12,747.1	13,298.0	-	-	-	-
(iii) Other	109.3	275.1	244.1	254.0	230.9	657.0	662.5	742.0
(iv) Uncategorised	538.0	593.5	524.5	1,180.0	-	-	-	-
B. Administrative Expenses	14,683.6	24,561.4	23,859.0	24,775.1	-	-	-	-
C. Operational & Maintenance Expenses	66,243.9	1,19,195.6	1,14,386.1	1,25,416.3	-	-	-	-
D. Interest and Finance Charges (i-ix)	6,044.7	9,100.5	21,346.2	24,267.9	-	-	-	-
(i) Interest to Central Government	-	-	-	-	-	-	-	-
(ii) Interest to State Government	-	-	-	-	-	-	-	-
(iii) Interest to Govt. bodies and Associations	3,917.5	5,600.0	17,589.8	20,000.0	-	-	-	-
(iv) Interest to International Agencies	-	-	-	-	-	-	-	-
(v) Interest to Banks and Other Financial Institutions	1,953.6	3,200.0	3,400.0	3,900.0	-	-	-	-
(vi) Other Interest	-	-	-	-	-	-	-	-
(vii) Bank Charges	0.5	9.5	4.3	11.9	-	-	-	-
(viii) Other Finances Expenses	173.0	291.0	352.0	356.0	-	-	-	-
(ix) Uncategorised	-	-	-	-	-	-	-	-
E. Programme Expenses	2,160.2	5,827.4	4,164.7	5,784.5	-	-	-	-
<i>Of which:</i> Election Expenses	115.4	605.2	320.0	819.0	-	-	-	-
F. Revenue Grants, Contributions and Subsidies	9,924.3	11,635.0	11,510.0	14,042.0	-	-	-	-
G. Miscellaneous Expenses	3,554.1	6,990.0	5,881.0	6,692.0	2,699.0	18,526.7	19,018.2	21,300.3
H. Uncategorised	4,340.5	7,078.1	5,855.5	6,546.9	-	-	-	-

Report on Municipal Finances

Appendix II : Revenue Expenditure of Municipal Corporations (Contd.)

(₹ Lakh)

	BIHAR				CHHATTISGARH			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	57,889.3	1,44,940.1	1,14,048.3	1,78,718.0	1,06,101.9	1,74,513.5	1,31,923.2	1,99,207.2
A. Establishment Expenses (i - iv)	35,978.1	2,07,324.9	39,120.2	66,449.3	53,784.0	74,389.2	63,680.7	77,018.7
(i) Salary, Wages and Bonus	23,192.4	27,217.3	25,102.0	46,654.2	36,328.7	55,379.1	46,165.3	56,134.4
(ii) Pension	3,624.1	3,424.2	4,547.7	4,929.8	3,325.0	3,562.6	3,088.4	4,418.6
(iii) Other	7,403.2	6,841.9	6,579.0	11,293.8	14,130.3	15,447.5	14,427.0	16,465.7
(iv) Uncategorised	1,758.5	1,69,841.5	2,891.5	3,571.5	—	—	—	—
B. Administrative Expenses	1,940.1	3,284.5	3,525.2	10,960.1	6,549.4	14,456.0	9,675.7	16,408.9
C. Operational & Maintenance Expenses	10,236.3	17,868.7	16,685.2	42,589.4	12,209.5	18,344.7	15,239.5	24,573.3
D. Interest and Finance Charges (i-ix)	2.2	12.0	1.9	8.5	1,329.6	1,289.4	944.0	1,658.5
(i) Interest to Central Government	—	—	—	—	645.0	702.0	720.0	802.0
(ii) Interest to State Government	—	—	—	—	608.7	512.8	160.0	668.0
(iii) Interest to Govt. bodies and Associations	—	—	—	—	19.9	1.0	1.2	1.5
(iv) Interest to International Agencies	—	—	—	—	—	—	—	—
(v) Interest to Banks and Other Financial Institutions	—	—	—	5.9	43.8	59.4	58.0	63.5
(vi) Other Interest	0.3	0.2	0.2	—	—	—	3.4	108.3
(vii) Bank Charges	1.8	1.8	1.7	2.5	5.4	4.3	1.3	4.7
(viii) Other Finances Expenses	—	10.0	—	—	6.4	10.0	—	10.6
(ix) Uncategorised	—	0.1	0.1	0.1	0.6	—	—	—
E. Programme Expenses	8,780.2	69,796.1	52,081.5	54,768.3	116.0	223.5	206.0	249.0
<i>Of which: Election Expenses</i>	2.7	62.0	62.0	64.5	22.5	133.3	33.6	110.3
F. Revenue Grants, Contributions and Subsidies	—	10,415.5	5.0	5.0	25,293.3	42,781.7	30,882.5	54,969.1
G. Miscellaneous Expenses	328.0	100.4	127.5	262.8	1,952.3	8,522.1	2,508.3	9,095.7
H. Uncategorised	624.4	-1,63,862.0	2,501.8	3,674.6	4,867.7	14,507.1	8,786.5	15,234.0