

No. 18 : UNION GOVERNMENT ACCOUNTS AT A GLANCE

(Rs. crore)

Item	Financial Year	April - December			
		2004-05 (Actuals)	2005-06 (Actuals)	Percentage to Budget Estimates	
				2004-05	2005-06
1	2	3	4	5	6
1 Revenue Receipts	3,51,200	1,88,493	2,16,746	60.9	61.7
2 Tax Revenue (Net)	2,73,466	1,41,246	1,68,715	60.4	61.7
3 Non-Tax Revenue	77,734	47,247	48,031	62.6	61.8
4 Capital Receipts	1,63,144	1,38,298	1,15,753	82.1	71.0
5 Recovery of Loans	12,000	45,153	7,408	166.6	61.7
6 Other Receipts	—	2,906	11	72.7	0
7 Borrowings and Other Liabilities	1,51,144	90,239	1,08,334	65.7	71.7
8 Total Receipts (1+4)	5,14,344	3,26,791	3,32,499	68.4	64.6
9 Non-Plan Expenditure	3,70,847	2,45,567	2,37,904	73.9	64.2
10. On Revenue Account of which :	3,30,530	1,98,208	2,21,552	67.5	67.0
(i) Interest Payments	1,33,945	79,885	80,972	61.7	60.5
11. On Capital Account	40,317	47,359	16,352	122.7	40.6
12 Plan Expenditure	1,43,497	81,224	94,595	55.8	65.9
13. On Revenue Account	1,15,982	53,254	74,875	58.0	64.6
14. On Capital Account	27,515	27,970	19,720	52.0	71.7
15 Total Expenditure (9+12)	5,14,344	3,26,791	3,32,499	68.4	64.6
16. Revenue Expenditure (10+13)	4,46,512	2,51,462	2,96,427	65.2	66.4
17. Capital Expenditure (11+14)	67,832	75,329	36,072	81.6	53.2
18 Revenue Deficit (16-1)	95,312	62,969	79,681	82.7	83.6
19 Fiscal Deficit {15-(1+5+6)}	1,51,144	90,239	1,08,334	65.7	71.7
20 Gross Primary Deficit [19-10(i)]	17,199	10,354	27,362	130.9	159.1

@ : Excludes borrowings under market stabilisation scheme.

Source : Controller General of Accounts, Ministry of Finance, Government of India.

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.