

No. 18 : UNION GOVERNMENT ACCOUNTS AT A GLANCE

(April - October 2003)

(Rs. crore)

Item	Financial Year 2003-04 (Budget Estimates)	April - October		Percentage to Budget Estimates	
		2003-04 (Actuals)	2002-03 (Actuals)	April - October 2003-04	April - October 2002-03
1	2	3	4	5	6
1. Revenue Receipts	2,53,935	1,20,190	1,09,391	47.3	44.6
2. Tax Revenue (Net)	1,84,169	79,589	70,628	43.2	40.8
3. Non-Tax Revenue	69,766	40,601	38,763	58.2	53.7
4. Capital Receipts	1,84,860	1,33,580	85,252	72.3	51.6
5. Recovery of Loans	18,023	46,385	12,380	257.4	70.0
6. Other Receipts	13,200	1,217	3,078	9.2	25.7
7. Borrowings and other liabilities	1,53,637	85,978	69,794	56.0	51.5
8. Total Receipts (1+4)	4,38,795	2,53,770	1,94,643	57.8	47.4
9. Non-Plan Expenditure	3,17,821	1,93,469	1,43,990	60.9	48.5
10. On Revenue Account of which :	2,89,384	1,51,285	1,35,691	52.3	50.2
11. Interest Payments	1,23,223	60,355	57,615	49.0	49.1
12. On Capital Account	28,437	42,184	8,299	148.3	31.2
13. Plan Expenditure	1,20,974	60,301	50,653	49.8	44.6
14. On Revenue Account	76,843	39,761	30,409	51.7	43.2
15. On Capital Account	44,131	20,540	20,244	46.5	46.9
16. Total Expenditure (9+13)	4,38,795	2,53,770	1,94,643	57.8	47.4
17. Revenue Expenditure (10+14)	3,66,227	1,91,046	1,66,100	52.2	48.8
18. Capital Expenditure (12+15)	72,568	62,724	28,543	86.4	40.9
19. Revenue Deficit (17-1)	1,12,292	70,856	56,709	63.1	59.5
20. Fiscal Deficit {16-(1+5+6)}	1,53,637	85,978	69,794	56.0	51.5
21. Gross Primary Deficit (20-11)	30,414	25,623	12,179	84.2	67.2

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.