

No. 18 : Union Government Accounts at a Glance
(April - March 2003)

(Rs. crore)

Item	Financial Year				Percentage Variations		
	2001-02 (Actuals)	2002-03 (Budget Estimates)	2002-03 (Revised Estimates)	2003-04 (Budget Estimates)	col. 4 over col. 2	col. 4 over col. 3	col. 5 over col. 4
1	2	3	4	5	6	7	8
1. Revenue Receipts	2,01,449	2,45,105	2,36,936	2,53,935	17.6	-3.3	7.2
2. Tax Revenue (Net)	1,33,662	1,72,965	1,64,177	1,84,169	22.8	-5.1	12.2
3. Non-Tax Revenue	67,787	72,140	72,759	69,766	7.3	0.9	-4.1
4. Capital Receipts	1,61,004	1,65,204	1,67,077	1,84,860	3.8	1.1	10.6
5. Recovery of Loans	16,403	17,680	18,251	18,023	11.3	3.2	-1.2
6. Other Receipts	3,646	12,000	3,360	13,200	-7.8	-72.0	292.9
7. Borrowings and other liabilities	1,40,955	1,35,524	1,45,466	1,53,637	3.2	7.3	5.6
8. Total Receipts (1+4)	3,62,453	4,10,309	4,04,013	4,38,795	11.5	-1.5	8.6
9. Non-Plan Expenditure	2,61,259	2,96,809	2,89,924	3,17,821	11.0	-2.3	9.6
10. On Revenue Account <i>of which :</i>	2,39,954	2,70,169	2,68,979	2,89,384	12.1	-0.4	7.6
11. Interest Payments	1,07,460	1,17,390	1,15,663	1,23,223	7.6	-1.5	6.5
12. On Capital Account	21,305	26,640	20,945	28,437	-1.7	-21.4	35.8
13. Plan Expenditure	1,01,194	1,13,500	1,14,089	1,20,974	12.7	0.5	6.0
14. On Revenue Account	61,657	70,313	72,669	76,843	17.9	3.4	5.7
15. On Capital Account	39,537	43,187	41,420	44,131	4.8	-4.1	6.5
16. Total Expenditure (9+13)	3,62,453	4,10,309	4,04,013	4,38,795	11.5	-1.5	8.6
17. Revenue Expenditure (10+14)	3,01,611	3,40,482	3,41,648	3,66,227	13.3	0.3	7.2
18. Capital Expenditure (12+15)	60,842	69,827	62,365	72,568	2.5	-10.7	16.4
19. Revenue Deficit (17-1)	1,00,162	95,377	1,04,712	1,12,292	4.5	9.8	7.2
20. Fiscal Deficit {16-(1+5+6)}	1,40,955 *	1,35,524	1,45,466	1,53,637	3.2	7.3	5.6
21. Gross Primary Deficit (20-11)	33,495	18,134	29,803	30,414	-11.0	64.3	2.1

* : Based on provisional Actuals for 2001-02.

Note :

Financial year runs from “ April to March”.

Source : Controller General of Accounts, Ministry of Finance, Government of India.