Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(₹ Crore)

Item	Financial Year April – May				
	2025-26 (Budget Estimates)	2025-26 (Actuals)	2024-25 (Actuals)	Percentage to Budget Estimates	
				2025-26	2024-25
	1	2	3	4	5
1 Revenue Receipts	3420409	707739	570758	20.7	18.2
1.1 Tax Revenue (Net)	2837409	350862	319036	12.4	12.3
1.2 Non-Tax Revenue	583000	356877	251722	61.2	46.1
2 Non Debt Capital Receipt	76000	25224	2087	33.2	2.7
2.1 Recovery of Loans	29000	2606	2083	9.0	7.4
2.2 Other Receipts	47000	22618	4	48.1	0.0
3 Total Receipts (excluding borrowings) (1+2)	3496409	732963	572845	21.0	17.9
4 Revenue Expenditure of which :	3944255	524772	479835	13.3	12.9
4.1 Interest Payments	1276338	147788	123810	11.6	10.6
5 Capital Expenditure	1121090	221354	143625	19.7	12.9
6 Total Expenditure (4+5)	5065345	746126	623460	14.7	12.9
7 Revenue Deficit (4-1)	523846	-182967	-90923	-34.9	-15.7
8 Fiscal Deficit (6-3)	1568936	13163	50615	0.8	3.1
9 Gross Primary Deficit (8-4.1)	292598	-134625	-73195	-46.0	-16.3

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Union Budget 2025-26.