

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(₹ Crore)

Item	Financial Year	April – August			
	2024-25 (Budget Estimates)	2024-25 (Actuals)	2023-24 (Actuals)	Percentage to Budget Estimates	
				2024-25	2023-24
	1	2	3	4	5
1 Revenue Receipts	3129200	1208312	1013526	38.6	38.5
1.1 Tax Revenue (Net)	2583499	873845	803944	33.8	34.5
1.2 Non-Tax Revenue	545701	334467	209582	61.3	69.5
2 Non Debt Capital Receipt	78000	8866	15405	11.4	18.3
2.1 Recovery of Loans	28000	8046	9804	28.7	42.6
2.2 Other Receipts	50000	820	5601	1.6	9.2
3 Total Receipts (excluding borrowings) (1+2)	3207200	1217178	1028931	38.0	37.9
4 Revenue Expenditure of which :	3709401	1351367	1297958	36.4	37.1
4.1 Interest Payments	1162940	400160	367539	34.4	34.0
5 Capital Expenditure	1111111	300987	373799	27.1	37.3
6 Total Expenditure (4+5)	4820512	1652354	1671757	34.3	37.1
7 Revenue Deficit (4-1)	580201	143055	284432	24.7	32.7
8 Fiscal Deficit (6-3)	1613312	435176	642826	27.0	36.0
9 Gross Primary Deficit (8-4.1)	450372	35016	275287	7.8	38.9

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Interim Union Budget 2024-25.