No. 18 : Union Government Accounts at a Glance

(April 2001)

(Rs. crore)

Item		Financial Year	April		Percentage to Budget Estimates	
		2001-02 (Budget Estimates)	2001-02 (Actuals)	2000-2001 (Actuals)	April 2001 (B.E.)	April 2000 in (B.E.)
1		2	3	4	5	6
1.	**Revenue Receipts**	**2,31,745**	**1,344**	**2,640**	**0.6**	**1.3**
2.	Tax Revenue (Net)	1,63,031	156	1,047	0.1	0.7
3.	Non-Tax Revenue	68,714	1,188	1,593	1.7	2.8
4.	**Capital Receipts**	**1,43,478**	**15,358**	**13,209**	**10.7**	**9.8**
5.	Recovery of Loans	15,164	307	165	2.0	1.2
6.	Other Receipts	12,000	—	245	—	2.5
7.	Borrowings and other liabilities	1,16,314	15,051	12,799	12.9	11.4
8.	**Total Receipts (1+4)**	**3,75,223**	**16,702**	**15,849**	**4.5**	**4.7**
9.	**Non-Plan Expenditure**	**2,75,123**	**12,835**	**12,249**	**4.7**	**4.9**
10.	On Revenue Account	2,50,341	12,001	11,861	4.8	5.2
	of which :					
11.	Interest Payments	1,12,300	4,192	6,124	3.7	6.0
12.	On Capital Account	24,782	834	388	3.4	1.8
13.	**Plan Expenditure**	**95,100**	**3,867**	**3,600**	**4.1**	**4.1**
14.	On Revenue Account	60,225	1,872	1,743	3.1	3.3
15.	On Capital Account	34,875	1,995	1,857	5.7	5.2
16.	Additional Plan expenditure linked to disinvestment receipts	5,000	—			
17.	**Total Expenditure (9+13+16)**	**3,75,223**	**16,702**	**15,849**	**4.5**	**4.7**
18.	Revenue Expenditure (10+14)	3,10,566	13,873	13,604	4.5	4.8
19.	Capital Expenditure (12+15+16)	64,657*	2,829	2,245	4.4	3.9
20.	**Revenue Deficit (18-1)**	**78,821**	**12,529**	**10,964**	**15.9**	**14.2**
21.	**Fiscal Deficit {17-(1+5+6)}**	**1,16,314**	**15,051**	**12,799**	**12.9**	**11.5**

22.	**Gross Primary Deficit (21-11)**	**4,014**	**10,859**	**6,675**	**270.5**	**—**

* : Includes a sum of Rs. 5,000 crore as lumpsum provision for additional plan allocation linked to disinvestment receipts.

Notes : 1. Financial year runs from April to March.
2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.