

Table 5 : Central Plan Outlay by Heads of Development

(Rupees crore)										
Items	1999-2000 (Revised Estimates)	2000-01 (Budget Estimates)	2000-01 (Revised Estimates)	2001-02 (Budget Estimates)	Variation					
					Col. 4 over Col. 3		Col. 4 over Col. 2		Col. 5 over Col. 4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
1 Agriculture	3,017 (3.1)	3,381 (2.9)	2,982 (2.7)	3,380 (2.6)	-399	-11.8	-35	-1.2	398	13.3
2 Rural Development	7,545 (7.8)	4,622 (3.9)	4,180 (3.8)	4,449 (3.4)	-442	-9.6	-3,365	-44.6	269	6.4
3 Irrigation and Flood Control	347 (0.4)	452 (0.4)	402 (0.4)	477 (0.4)	-50	-11.1	55	15.9	75	18.7
4 Energy	26,183 (27.2)	29,793 (25.4)	26,095 (24.0)	33,788 (26.0)	-3,698	-12.4	-88	-0.3	7,693	29.5
of which :										
a) Power	9,367 (9.7)	11,611 (9.9)	10,065 (9.3)	12,375 (9.5)	-1,546	-13.3	698	7.5	2,310	23.0
b) Petroleum	12,318 (12.8)	13,149 (11.2)	12,419 (11.4)	16,936 (13.0)	-730	-5.6	101	0.8	4,517	36.4
5 Industry and Minerals	6,436 (6.7)	9,267 (7.9)	7,085 (6.5)	7,960 (6.1)	-2182	-23.5	649	10.1	875	12.4
6 Transport	17,156 (17.8)	20,992 (17.9)	20,847 (19.2)	22,570 (17.3)	-145	-0.7	3,691	21.5	1,723	8.3
7 Communications	14,900 (15.5)	19,455 (16.6)	20,317 (18.7)	20,289 (15.6)	862	4.4	5,417	36.4	-28	-0.1
8 Science, Technology and Environment	2,859 (3.0)	3,513 (3.0)	3,190 (2.9)	3,603 (2.8)	-323	-9.2	331	11.6	413	12.9
9 Social Services *	16,569 (17.2)	24,121 (20.6)	21,964 (20.2)	26,887 (20.7)	-2,157	-8.9	5,395	32.6	4,923	22.4
10 Others	1,298 (1.3)	1,738 (1.5)	1,525 (1.4)	6,778 (5.2)	-213	-12.3	227	17.5	5,253	344.5
Total (1 to 10)	96,310 (100.0)	1,17,334 (100.0)	1,08,587 (100.0)	1,30,181 (100.0)	-8,747	-7.5	12,277	12.7	21,594	19.9
To be financed by :										
1 Budgetary Support	43,661 (45.3)	51,276 (43.7)	48,269 (44.5)	59,456 (45.7)	-3,007	-5.9	4,608	10.6	11,187	23.2
2 Internal and Extra Budgetary Resources (IEBR) of Public Sector Enterprises, etc.	52,649 (54.7)	66,058 (56.3)	60,318 (55.5)	70,725 (54.3)	-5,740	-8.7	7,669	14.6	10,407	17.3

Note Figures in brackets represent percentage to total.

***** Provisions for Rural Housing and National Social Assistance Programme under Social services sector are included in Rural Development Sector.

Source : Budget documents of Government of India, 2001-2002.