

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in ₹ Billion)

Item	Financial Year	April- January			
	2011-12 (Budget Estimates)	2010-11 (Actuals)	2011-12 (Actuals)	Percentage to Budget Estimates	
	1	2	3	2010-11 4	2011-12 5
1. Revenue Receipts	7,899	6,289	5,491	92.2	69.5
2. Tax Revenue (Net)	6,645	4,265	4,586	79.9	69.0
3. Non-Tax Revenue	1,254	2,024	906	136.6	72.2
4. Capital Receipts	4,678	2,547	4,529	59.7	96.8
5. Recovery of Loans	150	97	152	189.2	101.4
6. Other Receipts	400	227	27	56.9	6.9
7. Borrowings and Other Liabilities	4,128	2,222	4,349	58.3	105.4
8. Total Receipts (1+4)	12,577	8,835	10,020	79.7	79.7
9. Non-Plan Expenditure	8,162	6,109	7,081	83.0	86.8
10. On Revenue Account	7,336	5,538	6,350	86.0	86.6
<i>of which :</i>					
(i) Interest Payments	2,680	1,718	2,050	69.1	76.5
11. On Capital Account	826	571	731	62.0	88.5
12. Plan Expenditure	4,415	2,727	2,940	73.1	66.6
13. On Revenue Account	3,636	2,308	2,485	73.3	68.4
14. On Capital Account	779	418	454	72.1	58.3
15. Total Expenditure (9+12)	12,577	8,835	10,020	79.7	79.7
16. Revenue Expenditure (10+13)	10,972	7,846	8,835	81.8	80.5
17. Capital Expenditure (11+14)	1,606	989	1,185	65.9	73.8
18. Revenue Deficit (16-1)	3,073	1,558	3,344	56.3	108.8
19. Fiscal Deficit {15-(1+5+6)}	4,128	2,222	4,349	58.3	105.4
20. Gross Primary Deficit [19-10(i)]	1,448	505	2,299	38.0	158.7

Notes: 1. Financial year runs from April to March.
2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.