APPENDIX TABLE 7: COMBINED RECEIPTS AND DISBURSEMENTS OF THE CENTRAL AND STATE GOVERNMENTS

(Amount in ₹ billion)

Item	2014-15	2015-16	2016-17	2017-18	2018-19 (RE)	2019-20 (BE)
1	2	3	4	5	6	7
1 Total Disbursements	**32,852.1**	**37,606.1**	**42,659.7**	**43,037.3**	**52,228.7**	**57,856.8**
1.1 Developmental	18,720.6	22,012.9	25,379.1	24,829.5	31,239.3	34,496.5
1.1.1 Revenue	14,830.2	16,682.5	18,784.2	19,211.6	23,882.8	26,810.8
1.1.2 Capital	3,322.6	4,120.7	5,012.1	4,831.5	6,405.4	6,814.4
1.1.3 Loans	567.8	1,209.7	1,582.8	786.4	951.1	871.3
1.2 Non-Developmental	13,667.7	15,108.1	16,726.5	17,535.3	20,188.7	22,446.9
1.2.1 Revenue	12,695.2	13,797.3	15,552.4	16,846.0	19,369.4	21,374.2
1.2.1.1 Interest Payments	5,845.4	6,480.9	7,244.5	7,957.0	8,808.5	9,841.5
1.2.2 Capital	946.9	1,273.1	1,157.7	676.9	807.3	1,056.5
1.2.3 Loans	25.6	37.8	16.3	12.4	12.0	16.3
1.3 Others	463.8	485.1	554.2	672.5	800.7	913.3
2 Total Receipts	**31,897.4**	**37,780.5**	**42,884.3**	**43,119.7**	**50,765.4**	**57,226.7**
2.1 Revenue Receipts	23,876.9	27,483.7	31,322.0	31,944.1	39,685.8	44,121.9
2.1.1 Tax Receipts	20,207.3	22,971.0	26,221.5	28,455.6	33,649.3	37,508.1
2.1.1.1 Taxes on commodities and services	12,123.5	14,409.5	16,523.8	17,468.6	20,688.5	22,719.6
2.1.1.2 Taxes on Income and Property	8,051.8	8,522.7	9,656.2	10,956.1	12,932.7	14,746.6
2.1.1.3 Taxes of Union Territories (Without Legislature)	32.0	38.8	41.5	30.9	28.1	41.8
2.1.2 Non-Tax Receipts	3,669.7	4,512.7	5,100.6	3,488.5	6,036.6	6,613.9
2.1.2.1 Interest Receipts	396.2	357.8	332.2	335.9	361.9	329.9
2.2 Non-debt Capital Receipts	609.5	598.3	690.6	1,416.0	1,266.2	1,671.1
2.2.1 Recovery of Loans & Advances	220.7	165.6	209.4	413.8	463.8	601.8
2.2.2 Disinvestment proceeds	388.8	432.7	481.2	1,002.2	802.4	1,069.3
3 Gross Fiscal Deficit [1 - (2.1 + 2.2)]	**8,365.6**	**9,524.1**	**10,647.0**	**9,677.2**	**11,276.6**	**12,063.8**
3A Sources of Financing: Institution-wise						
3A.1 Domestic Financing	8,236.3	9,396.6	10,467.1	9,597.9	11,325.6	12,093.3
3A.1.1 Net Bank Credit to Government	-374.8	2,310.9	6,171.2	1,447.9	3,863.9	...
3A.1.1.1 Net RBI Credit to Government	-3,341.9	604.7	1,958.2	-1,448.5	3,259.9	...
3A.1.2 Non-Bank Credit to Government	8,611.1	7,085.7	4,295.8	8,150.0	7,461.7	...
3A.2 External Financing	129.3	127.5	180.0	79.3	-48.9	-29.5
3B Sources of Financing: Instrument-wise						
3B.1 Domestic Financing	8,236.3	9,396.6	10,467.1	9,597.9	11,325.6	12,093.3
3B.1.1 Market Borrowings (net)	6,640.6	6,733.0	6,898.2	7,948.6	8,315.5	9,592.9
3B.1.2 Small Savings (net)	-565.8	-785.1	-1,050.4	-1,632.2	-2,171.7	-2,085.3
3B.1.3 State Provident Funds (net)	343.4	352.6	456.9	423.5	427.0	424.8
3B.1.4 Reserve Funds	51.1	-33.2	-64.4	184.2	-145.8	-8.7
3B.1.5 Deposits and Advances	275.5	134.7	177.9	251.4	160.1	137.1
3B.1.6 Cash Balances	954.7	-174.4	-224.6	-82.4	1,463.3	630.1
3B.1.7 Others	536.8	3,169.1	4,273.4	2,504.9	3,277.0	3,402.4
3B.2 External Financing	129.3	127.5	180.0	79.3	-48.9	-29.5
4 Total Disbursements as per cent of GDP	*26.3*	*27.3*	*27.8*	*25.2*	*27.5*	*27.4*
5 Total Receipts as per cent of GDP	*25.6*	*27.4*	*27.9*	*25.2*	*26.7*	*27.1*
6 Revenue Receipts as per cent of GDP	*19.2*	*20.0*	*20.4*	*18.7*	*20.9*	*20.9*
7 Tax Receipts as per cent of GDP	*16.2*	*16.7*	*17.1*	*16.6*	*17.7*	*17.8*
8 Gross Fiscal Deficit as per cent of GDP	*6.7*	*6.9*	*6.9*	*5.7*	*5.9*	*5.7*

…: Not available; RE: Revised Estimates; BE: Budget Estimates.

Note: Data from year 2017-18 pertains to 27 states. GDP data are based on 2011-12 base.

Source: Budget Documents of the central and state governments.