

APPENDIX TABLES

APPENDIX TABLE 16: BUDGETARY OPERATIONS OF THE STATE GOVERNMENTS

A : Measures of Deficit of State Governments

(₹ billion)

Year	Fiscal Deficit		Primary Deficit		Net Reserve Bank Credit #	Revenue Deficit
	Gross	Net	Gross	Net		
1	2	3	4	5	6	7
1990-91	187.9	145.3	101.3	82.8	4.2	53.1
1995-96	308.7	268.5	90.3	107.9	0.2	86.2
2000-01	879.2	855.8	369.4	455.5	-10.9	553.2
2007-08	754.6	689.6	-243.8	-182.3	11.4	-429.4
2008-09	1,345.9	1,296.9	316.3	430.9	-16.1	-126.7
2009-10	1,888.2	1,794.2	760.1	819.1	1.9	310.2
2010-11	1,602.2	1,464.0	355.8	373.9	25.2	-50.9
2011-12 (RE)	2,073.8	1,884.9	680.4	693.7	-15.3	-65.9
2012-13 (BE)	2,152.5	1,944.0	693.7	583.4	...	-425.9
As Percentage to GDP at Current Market Prices						
1990-91	3.3	2.6	1.8	1.5	0.1	0.9
1995-96	2.6	2.3	0.8	0.9	0.0	0.7
2000-01	4.2	4.1	1.8	2.2	-0.1	2.6
2007-08	1.5	1.4	-0.5	-0.4	0.0	-0.9
2008-09	2.4	2.3	0.6	0.8	0.0	-0.2
2009-10	2.9	2.8	1.2	1.3	0.0	0.5
2010-11	2.1	1.9	0.5	0.5	0.0	-0.1
2011-12 (RE)	2.3	2.1	0.8	0.8	0.0	-0.1
2012-13 (BE)	2.1	1.9	0.6	0.6	...	-0.4

B : Select Budgetary Variables of State Governments

(Per cent)

Item	1990-2000 (Average)	2010-11	2011-12 (RE)	2012-13 (BE)
1	2	3	4	5
1. Revenue Deficit / GFD	36.2	-2.3	-2.9	-18.8
2. Capital Outlay/GFD	49.2	95.3	94.2	110.2
3. Non-Developmental Revenue Expenditure / Revenue Receipts	39.8	37.4	35.0	34.7
4. Interest Payments/Revenue Receipts	16.6	13.3	12.2	11.7
5. States' Own Revenue/GDP	6.9	7.2	7.4	7.5
a) States' Own Tax Revenue/GDP	5.2	6.0	6.2	6.3
b) States' Own Non Tax Revenue / GDP	1.7	1.2	1.2	1.2
6. Current Transfers/GDP	4.4	5.0	5.5	5.6
a) States share in Central taxes/GDP	2.5	2.9	2.9	3.0
b) Grants from Centre/GDP	1.9	2.1	2.5	2.6
7. Developmental Expenditure / GDP	10.0	9.4	10.4	10.2
of which :				
Social Sector Expenditure / GDP	5.7	5.9	6.4	6.4
8. Non-Developmental Expenditure / GDP	4.6	4.7	4.7	4.7
9. Committed Expenditure/GDP	3.7	4.1	4.0	4.0
10. Capital Outlay/GDP	1.4	2.0	2.2	2.3

RE : Revised Estimates. BE : Budget Estimates. GFD : Gross Fiscal Deficit. .. : Not Available.

: Data pertain to state governments having accounts with the Reserve Bank.

Note: 1. Negative sign (-) indicates surplus in deficit indicators.

2. Committed expenditure comprises expenditure on interest payments, pensions and administrative services.

3. Current transfers includes states share in central taxes and grants from the centre.

4. The net Reserve Bank credit to state governments refers to variations in loans and advances given to them by the Reserve Bank net of their incremental deposits with the Reserve Bank.

Source: Budget documents of the state governments and the Reserve Bank records.