

**APPENDIX TABLES**

**APPENDIX TABLE 27 : MAJOR ITEMS OF RECEIPTS AND EXPENDITURES OF THE CENTRAL GOVERNMENT**

(Rupees crore)

Item	Average 1997-98 to 2006-07	2003-04	2004-05	2005-06	2006-07	2007-08 (BE)	2007-08 (RE)	2008-09 (BE)
1	2	3	4	5	6	7	8	9
1. Total Receipts (2+5)	(15.68)	4,75,146 (17.25)	5,06,382 (16.08)	5,26,626 (14.71)	5,83,387 (14.07)	6,80,521 @ (14.44)	7,09,373 * (15.05)	7,50,884 (14.16)
2. Revenue Receipts (3+4)	(9.35)	2,63,813 (9.58)	3,05,991 (9.72)	3,47,077 (9.69)	4,34,387 (10.48)	4,86,422 (10.32)	5,25,098 (11.14)	6,02,935 (11.37)
3. Tax Revenue (Net to Centre)	(6.76)	1,86,982 (6.79)	2,24,798 (7.14)	2,70,264 (7.55)	3,51,182 (8.47)	4,03,872 (8.57)	4,31,773 (9.16)	5,07,150 (9.56)
4. Non-tax Revenue of which :	(2.59)	76,831 (2.79)	81,193 (2.58)	76,813 (2.15)	83,205 (2.01)	82,550 (1.75)	93,325 (1.98)	95,785 (1.81)
i) Interest Receipts	(1.34)	38,538 (1.40)	32,387 (1.03)	22,032 (0.62)	22,524 (0.54)	19,308 (0.41)	17,464 (0.37)	19,135 (0.36)
ii) Dividends and Profits	(0.64)	21,160 (0.77)	22,939 (0.73)	25,451 (0.71)	29,309 (0.71)	33,925 (0.72)	36,108 (0.77)	43,204 (0.81)
5. Capital Receipts	(6.34)	2,11,333 (7.67)	2,00,391 (6.36)	1,79,549 (5.01)	1,49,000 (3.59)	1,94,099 @ (4.12)	1,84,275 * (3.91)	1,47,949 (2.79)
6. Total Expenditure (7+8)	(15.58)	4,71,203 (17.11)	4,98,252 (15.82)	5,05,738 (14.13)	5,83,387 (14.07)	6,80,521 @ (14.44)	7,09,373 # (15.05)	7,50,884 (14.16)
7. Revenue Expenditure	(12.72)	3,62,074 (13.14)	3,84,329 (12.20)	4,39,376 (12.27)	5,14,609 (12.41)	5,57,900 (11.84)	5,88,586 (12.49)	6,58,119 (12.41)
of which :								
i) Interest Payments	(4.35)	1,24,088 (4.50)	1,26,934 (4.03)	1,32,630 (3.70)	1,50,272 (3.62)	1,58,995 (3.37)	1,71,971 (3.65)	1,90,807 (3.60)
ii) Subsidies	(1.40)	44,323 (1.61)	45,957 (1.46)	47,522 (1.33)	57,125 (1.38)	54,330 (1.15)	69,742 (1.48)	71,431 (1.35)
iii) Defence	(1.59)	43,203 (1.57)	43,862 (1.39)	48,211 (1.35)	51,682 (1.25)	54,078 (1.15)	54,795 (1.16)	57,593 (1.09)
8. Capital Disbursements	(2.86)	1,09,129 (3.96)	1,13,923 (3.62)	66,362 (1.85)	68,778 (1.66)	1,22,621 @ (2.60)	1,20,787 # (2.56)	92,765 (1.75)
of which :								
Capital Outlay	(1.29)	34,150 (1.24)	52,338 (1.66)	55,025 (1.54)	60,254 (1.45)	1,15,123 (2.44)	1,09,795 (2.33)	84,522 (1.59)
9. Development Expenditure**	(6.93)	1,95,428 (7.09)	2,14,955 (6.83)	2,29,060 (6.40)	2,55,718 (6.17)	3,45,878 @ (7.34)	3,18,834 # (6.76)	3,60,027 (6.79)
of which :								
Social Sector	(1.98)	62,778 (2.28)	66,697 (2.12)	78,458 (2.19)	1,02,363 (2.47)	96,286 (2.04)	1,02,014 (2.16)	1,17,620 (2.22)
10 Non-Development Expenditure**	(8.80)	2,43,298 (8.83)	2,62,904 (8.35)	2,90,677 (8.12)	3,41,278 (8.23)	3,48,847 (7.40)	4,05,325 (8.60)	4,07,504 (7.68)
<i>Memo Items:</i>								
1. Interest Payments/Revenue Receipts	46.82	47.04	41.48	38.21	34.59	32.69	32.75	31.65
2. Revenue Deficit/Gross Fiscal Deficit	65.43	79.71	62.27	63.03	56.27	47.35	44.20	41.40
3. Net RBI Credit to Centre/ Gross Fiscal Deficit	-9.02	-61.70	-47.84	19.41	-2.12	..	-78.31	..

RE : Revised Estimates.

BE : Budget Estimates

.. : Not available.

@ : Includes an amount of Rs. 40,000 crore on account of transactions relating to the Reserve Bank's Stake in the State Bank of India (SBI) to the Central Government.

\* : Includes an amount of Rs. 34,309 crore which represents the Reserve Bank's surplus transferred to the Central Government on account of transfer of its stake in SBI to the Central Government.

# : Includes an amount of Rs. 35,531 crore on account of transactions relating to transfer of Reserve Bank's Stake in SBI to the Central Government.

\*\* : Data on development and non-development expenditures are inclusive of commercial departments.

Note : 1. Figures in parentheses are percentages to GDP.

Source : Central Government Budget Documents and Reserve Bank records.