

APPENDIX TABLES

APPENDIX TABLE 16: BUDGETARY OPERATIONS OF THE STATE GOVERNMENTS

A : Measures of Deficit of State Governments

(₹ crore)

| Year | Fiscal Deficit | | Primary Deficit | | Net RBI Credit# | Conventional Deficit | Revenue Deficit |
|--|----------------|----------|-----------------|---------|--------------------|-------------------------|--------------------|
| | Gross | Net | Gross | Net | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1990-91 | 18,786 | 14,531 | 10,131 | 8,280 | 420 | -72 | 5,309 |
| 1995-96 | 30,869 | 26,845 | 9,030 | 10,791 | 16 | -2,680 | 8,620 |
| 2000-01 | 87,922 | 85,576 | 36,936 | 45,550 | -1,092 | -2,379 | 55,316 |
| 2007-08 | 75,455 | 68,964 | -24,376 | -18,230 | 1,140 | -13,410 | -42,943 |
| 2008-09 | 1,34,589 | 1,29,690 | 31,634 | 43,092 | -1,609 | -8,959 | -12,672 |
| 2009-10* P | 1,88,820 | 1,79,418 | 76,013 | 81,921 | 186 | 7,372 | 31,018 |
| 2010-11* (RE) P | 2,07,857 | 1,95,813 | 80,908 | 86,029 | 2,515 | 24,867 | 22,916 |
| 2011-12* (BE) P | 1,99,427 | 1,82,541 | 59,325 | 59,427 | .. | -16,136 | -16,580 |
| As Percentage to GDP at Current Market Prices | | | | | | | |
| 1990-91 | 3.30 | 2.55 | 1.78 | 1.45 | 0.07 | -0.01 | 0.93 |
| 1995-96 | 2.59 | 2.25 | 0.76 | 0.91 | 0.00 | -0.22 | 0.72 |
| 2000-01 | 4.18 | 4.07 | 1.76 | 2.17 | -0.05 | -0.11 | 2.63 |
| 2007-08 | 1.51 | 1.38 | -0.49 | -0.37 | 0.02 | -0.27 | -0.86 |
| 2008-09 | 2.41 | 2.32 | 0.57 | 0.77 | -0.03 | -0.16 | -0.23 |
| 2009-10* P | 2.88 | 2.74 | 1.16 | 1.25 | 0.00 | 0.11 | 0.47 |
| 2010-11* (RE) P | 2.64 | 2.49 | 1.03 | 1.09 | 0.03 | 0.32 | 0.29 |
| 2011-12* (BE) P | 2.22 | 2.03 | 0.66 | 0.66 | .. | -0.18 | -0.18 |

B : Select Budgetary Variables of State Governments

(Per cent)

| Item | 1990-00 (Average) | 2009-10 P | 2010-11 P (RE) | 2011-12 P (BE) |
|---|----------------------|-----------|-------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 |
| 1. GFD / Total Expenditure (excluding recoveries) | 22.4 | 19.0 | 17.0 | 14.7 |
| 2. Revenue Deficit / Revenue Expenditure | 9.5 | 3.9 | 2.3 | -1.5 |
| 3. Conventional Deficit / Aggregate Disbursements | -0.04 | 0.01 | 0.6 | -0.5 |
| 4. Revenue Deficit / GFD | 36.2 | 16.4 | 11.0 | -8.3 |
| 5. Non-Developmental Revenue Expenditure / Revenue Receipts | 39.8 | 39.2 | 37.0 | 36.3 |
| 6. Interest Payments/Revenue Receipts | 16.6 | 14.7 | 13.1 | 12.6 |
| 7. Developmental Expenditure / GDP | 10.0 | 9.7 | 10.0 | 9.7 |
| of which : | | | | |
| Social Sector Expenditure / GDP | 5.7 | 6.0 | 6.3 | 6.1 |
| 8. Non-Developmental Expenditure / GDP | 4.6 | 4.7 | 4.7 | 4.6 |
| 9. States' Own Tax Revenue/GDP | 5.2 | 5.5 | 5.8 | 6.0 |
| 10. States' Own Non Tax Revenue / GDP | 1.7 | 1.4 | 1.3 | 1.1 |

RE : Revised Estimates. BE : Budget Estimates. .. : Not Available.

P : Provisional data. GFD : Gross Fiscal Deficit.

* : Data from 2009-10 onwards pertain to 28 State Governments of which five are Vote on Account.

: Data pertain to State governments having accounts with the Reserve Bank of India.

Note : 1. Negative sign (-) indicates surplus in deficit indicators.

2. The net RBI credit to State governments refers to variations in loans and advances given to them by the RBI net of their incremental deposits with the RBI.

Source : Budget Documents of the State Governments and the Reserve Bank Records.